DEPARTAMENTO DE CUNDINAMARCA

05DP15-V1

HUS

E.S.E. HOSPITAL UNIVERSITARIO
DE LA SAMARITANA

ACUERDO NUMERO 002 DE 2025
(27 ENE 2025)

Por medio del cual se modifica el Plan Anual de Adquisiciones de Bienes y Servicios de la E.S.E. Hospital Universitario de la Samaritana para la Vigencia Fiscal 2025

LA JUNTA DIRECTIVA DE LA EMPRESA SOCIAL DEL ESTADO HOSPITAL UNIVERSITARIO DE LA SAMARITANA

En uso de las atribuciones legales establecidas en las Ordenanzas 072 del 27 de Diciembre de 1995 y 0103 de Febrero 21 de 2023 y,

C O N S I D E R A N D O:

1. Que de conformidad con el artículo 1 de la Ordenanza No. 072 del 27 de Diciembre de 1995, se transformó el Hospital General Universitario de la Samaritana del Departamento de Cundinamarca *"(...) en una Empresa Social del Estado, entendida como una Empresa con categoría especial de entidad pública descentralizada del orden Departamental, dotada de personería Jurídica, patrimonio propio y autonomía administrativa adscrita a la Dirección Seccional de Salud del Departamento e Integrante del Sistema General de Seguridad Social en Salud y sometida al régimen Jurídico previsto en el Capítulo III, artículos 194, 195 y 197 de la Ley 100 de 1993 (...)".*

2. Que el artículo 8 de la Ordenanza No. 072 del 27 de Diciembre de 1995, establece que, "*La dirección de la Empresa Social del Estado Hospital Universitario de la Samaritana, tendrá una Junta Directiva y un Gerente";* así mismo, en el literal h del artículo 18 establece que es función del gerente *"presentar los proyectos de Acuerdo o Resoluciones a través de los cuales se decidan situaciones en la Empresa, que deban ser adoptadas o aprobadas, respectivamente, por la junta."*

3. Que el Título Octavo *"Empresas Industriales y Comerciales del Estado, Sociedades de Economía Mixta y Empresas Sociales del Estado"* de la Ordenanza No. 0103 del 21 de febrero de 2023, *"Por la cual se expide el Estatuto Orgánico de Presupuesto del Departamento de Cundinamarca y se dictan otras disposiciones"*, regula el régimen presupuestal de las empresas industriales y comerciales, las sociedades de economía mixtas sujetas al régimen de aquellas dedicadas a actividades no financieras y las Empresas Sociales del Estado del orden departamental, determinando la forma en que se presenta, elabora, aprueba, conforma, modifica y ejecuta su presupuesto.

4. Que conforme al numeral 4 del artículo 119 y el artículo 157 de la Ordenanza No. 0103-2023, el Consejo Superior de Política Fiscal de Cundinamarca – CONFISCUN mediante Resolución No. 081 de fecha 10 de diciembre de 2024, aprobó los Presupuestos de las Empresas Sociales del Estado del Departamento de Cundinamarca, para la vigencia fiscal de 2025, incluido el Presupuesto de Ingresos y Gastos de la E.S.E. Hospital Universitario de la Samaritana por un valor total de TRESCIENTOS CINCUENTA Y CINCO MIL SEISCIENTOS CINCUENTA Y CINCO MILLONES TRESCIENTOS TREINTA Y CUATRO MIL DOSCIENTOS PESOS ($355.655.334.200) MONEDA CORRIENTE.

5. Que el Gerente de la E.S.E. Hospital Universitario de la Samaritana mediante Resolución No. 642 de 2024 del 17 de diciembre de 2024, desagregó y liquidó el Presupuesto de Ingresos y Gastos para la vigencia

2025, siendo refrendada por la Junta Directiva en el Acuerdo No. 038 de 2024 del 20 de diciembre de 2024, conforme a las cifras aprobadas por el CONFISCUN.

6. Que mediante Acuerdo Número 039 de 2024 del 20 de Diciembre de 2024 se aprueba el Plan Anual de Adquisiciones de bienes y servicios de la E.S.E. Hospital Universitario de la Samaritana para la vigencia fiscal 2025.

7. Que la gerencia presentó modificación al presupuesto de Gastos de la vigencia fiscal 2.025.

8. Que por lo anterior se requiere modificar el Plan Anual de Adquisiciones de bienes y servicios.

En mérito de lo anterior, la Junta Directiva de la E. S. E. Hospital Universitario de la Samaritana:

ACUERDA:

ARTÍCULO PRIMERO: Modificar el Plan Anual de Adquisiciones de Bienes y Servicios de la E.S.E. Hospital Universitario de la Samaritana, para la vigencia fiscal 2025, así: modificación de adición $8.783.843.363., quedando un Plan Anual de Adquisiciones de Bienes y Servicios aprobado por la suma de $285.689.776.563, según el siguiente detalle y documento anexo en (94 folios), que hace parte integral del presente Acuerdo:

CÓDIGO	NOMBRE DE LA CUENTA	VALOR PLAN ANUAL DE ADQUISICIONES	VALOR MODIFICACIÓN ACUERDO ADICIÓN	VALOR TOTAL PLAN DE ADQUISICIONES MODIFICADO
2	GASTOS	276.905.933.200	8.783.843.363	285.689.776.563
2	GASTOS-Hus	140.854.826.742	8.783.843.363	149.638.670.105
2	GASTOS-UF Zipa	36.301.774.458	0	36.301.774.458
2	GASTOS-Regional Zipa	99.749.332.000	0	99.749.332.000
2.1	FUNCIONAMIENTO	31.760.754.000	0	31.760.754.000
2.1	FUNCIONAMIENTO-Hus	19.874.249.000	0	19.874.249.000
2.1	FUNCIONAMIENTO-UF Zipa	4.575.281.000	0	4.575.281.000
2.1	FUNCIONAMIENTO-Regional Zipa	7.311.224.000	0	7.311.224.000
2.1.2	ADQUISICIÓN DE BIENES Y SERVICIOS	31.722.219.000	0	31.722.219.000
2.1.2	ADQUISICIÓN DE BIENES Y SERVICIOS-Hus	19.835.714.000	0	19.835.714.000
2.1.2	ADQUISICIÓN DE BIENES Y SERVICIOS-UF Zipa	4.575.281.000	0	4.575.281.000
2.1.2	ADQUISICIÓN DE BIENES Y SERVICIOS-Regional Zipa	7.311.224.000	0	7.311.224.000
2.1.2.01	Adquisición de activos no financieros	1.400.394.000	0	1.400.394.000
2.1.2.01.01	Activos Fijos	1.400.394.000	0	1.400.394.000
2.1.2.01.01.003	Maquinaria y Equipo	432.426.000	0	432.426.000
2.1.2.01.01.003.03	Maquinaria de oficina, contabilidad e informática	263.823.000	0	263.823.000
2.1.2.01.01.003.03.02	Maquinaria de informática y sus partes, piezas y accesorios	263.823.000	0	263.823.000
2.1.2.01.01.003.03.02.01	Maquinaria de informática y sus partes, piezas y accesorios-Hus	96.469.000	0	96.469.000
2.1.2.01.01.003.03.02.02	Maquinaria de informática y sus partes, piezas y accesorios-UF Zipa	78.603.000	0	78.603.000
2.1.2.01.01.003.03.02.03	Maquinaria de informática y sus partes, piezas y accesorios-Regional Zipa	88.751.000	0	88.751.000
2.1.2.01.01.003.05	Equipo y aparatos de radio, televisión y comunicaciones	128.703.000	0	128.703.000
2.1.2.01.01.003.05.06	Grabaciones de audio, video y otros discos, cintas y otros medios físicos	128.703.000	0	128.703.000
2.1.2.01.01.003.05.06.01	Grabaciones de audio, video y otros discos, cintas y otros medios físicos-Hus	86.703.000	0	86.703.000

CÓDIGO	NOMBRE DE LA CUENTA	VALOR PLAN ANUAL DE ADQUISICIONES	VALOR MODIFICACIÓN ACUERDO ADICIÓN	VALOR TOTAL PLAN DE ADQUISICIONES MODIFICADO
2.1.2.01.01.003.05.06.02	Grabaciones de audio, video y otros discos, cintas y otros medios físicos-UF Zipa	21.000.000	0	21.000.000
2.1.2.01.01.003.05.06.03	Grabaciones de audio, video y otros discos, cintas y otros medios físicos-Regional Zipa	21.000.000	0	21.000.000
2.1.2.01.01.004	Activos fijos no clasificados como maquinaria y equipo	782.775.000	0	782.775.000
2.1.2.01.01.004.01	Muebles, instrumentos musicales, artículos de deporte y antigüedades	782.775.000	0	782.775.000
2.1.2.01.01.004.01.01	Muebles	782.775.000	0	782.775.000
2.1.2.01.01.004.01.01.02	Muebles del tipo utilizado en la oficina	782.775.000	0	782.775.000
2.1.2.01.01.004.01.01.02.01	Muebles del tipo utilizado en la oficina-Hus	385.875.000	0	385.875.000
2.1.2.01.01.004.01.01.02.02	Muebles del tipo utilizado en la oficina-UF Zipa	176.400.000	0	176.400.000
2.1.2.01.01.004.01.01.02.03	Muebles del tipo utilizado en la oficina-Regional Zipa	220.500.000	0	220.500.000
2.1.2.01.01.005	Otros activos fijos	185.193.000	0	185.193.000
2.1.2.01.01.005.02	Productos de la propiedad intelectual	185.193.000	0	185.193.000
2.1.2.01.01.005.02.03	Programas de informática y bases de datos	185.193.000	0	185.193.000
2.1.2.01.01.005.02.03.01	Programas de informática	185.193.000	0	185.193.000
2.1.2.01.01.005.02.03.01.01	Paquetes de software	185.193.000	0	185.193.000
2.1.2.01.01.005.02.03.01.01.01	Paquetes de software-Hus	69.431.000	0	69.431.000
2.1.2.01.01.005.02.03.01.01.02	Paquetes de software-UF Zipa	57.881.000	0	57.881.000
2.1.2.01.01.005.02.03.01.01.03	Paquetes de software-Regional Zipa	57.881.000	0	57.881.000
2.1.2.02	Adquisiciones diferentes de activos	30.321.825.000	0	30.321.825.000
2.1.2.02.01	Materiales y Suministros	2.813.108.000	0	2.813.108.000
2.1.2.02.01.002	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	155.370.000	0	155.370.000
2.1.2.02.01.002.2822	Prendas de vestir de punto o ganchillo	155.370.000	0	155.370.000
2.1.2.02.01.002.2822.01	Prendas de vestir de punto o ganchillo - Hus	155.370.000	0	155.370.000
2.1.2.02.01.003	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	1.069.104.000	0	1.069.104.000
2.1.2.02.01.003.32	Pasta o pulpa, papel y productos de papel; impresos y artículos similares	279.287.000	0	279.287.000
2.1.2.02.01.003.32.01	Pasta o pulpa, papel y productos de papel; impresos y artículos similares-Hus	80.886.000	0	80.886.000
2.1.2.02.01.003.32.02	Pasta o pulpa, papel y productos de papel; impresos y artículos similares-UF Zipa	55.443.000	0	55.443.000
2.1.2.02.01.003.32.03	Pasta o pulpa, papel y productos de papel; impresos y artículos similares-Regional Zipa	142.958.000	0	142.958.000
2.1.2.02.01.003.38	Muebles; otros bienes transportables n.c.p.	789.817.000	0	789.817.000
2.1.2.02.01.003.38.01	Muebles; otros bienes transportables n.c.p.-Hus	421.345.000	0	421.345.000
2.1.2.02.01.003.38.02	Muebles; otros bienes transportables n.c.p.-UF Zipa	39.614.000	0	39.614.000
2.1.2.02.01.003.38.03	Muebles; otros bienes transportables n.c.p.-Regional Zipa	328.858.000	0	328.858.000
2.1.2.02.01.004	Productos metálicos, maquinaria y equipo	1.588.634.000	0	1.588.634.000
2.1.2.02.01.004.429	Otros productos metálicos elaborados	1.179.932.000	0	1.179.932.000
2.1.2.02.01.004.429.01	Otros productos metálicos elaborados-Hus	532.594.000	0	532.594.000
2.1.2.02.01.004.429.02	Otros productos metálicos elaborados-UF Zipa	188.444.000	0	188.444.000
2.1.2.02.01.004.429.03	Otros productos metálicos elaborados-Regional zipa	458.894.000	0	458.894.000
2.1.2.02.01.004.452	Maquinaria de informática y sus partes, piezas y accesorios	408.702.000	0	408.702.000
2.1.2.02.01.004.452.01	Maquinaria de informática y sus partes, piezas y accesorios - Hus	188.977.000	0	188.977.000
2.1.2.02.01.004.452.02	Maquinaria de informática y sus partes, piezas y accesorios - UF Zipa	109.456.000	0	109.456.000
2.1.2.02.01.004.452.03	Maquinaria de informática y sus partes, piezas y accesorios-	110.269.000	0	110.269.000

CÓDIGO	NOMBRE DE LA CUENTA Regional Zipa	VALOR PLAN ANUAL DE ADQUISICIONES	VALOR MODIFICACIÓN ACUERDO ADICIÓN	VALOR TOTAL PLAN DE ADQUISICIONES MODIFICADO
2.1.2.02.02	Adquisición de servicios	27.508.717.000	0	27.508.717.000
2.1.2.02.02.006	Comercio y distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	278.297.000	0	278.297.000
2.1.2.02.02.006.64220	Servicios de transporte terrestre de pasajeros, diferente del transporte local y turístico de pasajeros	170.319.000	0	170.319.000
2.1.2.02.02.006.64220.01	Servicios de transporte terrestre de pasajeros, diferente del transporte local y turístico de pasajeros - Hus	89.661.000	0	89.661.000
2.1.2.02.02.006.64220.02	Servicios de transporte terrestre de pasajeros, diferente del transporte local y turístico de pasajeros -UF Zipa	22.777.000	0	22.777.000
2.1.2.02.02.006.64220.03	Servicios de transporte terrestre de pasajeros, diferente del transporte local y turístico de pasajeros - Regional Zipa	57.881.000	0	57.881.000
2.1.2.02.02.006.65119	Otros servicios de transporte por carretera n.c.p.	82.620.000	0	82.620.000
2.1.2.02.02.006.65119.01	Otros servicios de transporte por carretera n.c.p. - Hus	16.361.000	0	16.361.000
2.1.2.02.02.006.65119.02	Otros servicios de transporte por carretera n.c.p. - UF Zipa	33.814.000	0	33.814.000
2.1.2.02.02.006.65119.03	Otros servicios de transporte por carretera n.c.p. - Regional Zipa	32.445.000	0	32.445.000
2.1.2.02.02.006.68021	Servicios locales de mensajería nacional	25.358.000	0	25.358.000
2.1.2.02.02.006.68021.01	Servicios locales de mensajería nacional -Hus	11.025.000	0	11.025.000
2.1.2.02.02.006.68021.02	Servicios locales de mensajería nacional - UF Zipa	8.820.000	0	8.820.000
2.1.2.02.02.006.68021.03	Servicios locales de mensajería nacional -Regional Zipa	5.513.000	0	5.513.000
2.1.2.02.02.007	Servicios financieros y servicios conexos, servicios inmobiliarios; y servicios arrendamiento y leasing	2.840.287.000	0	2.840.287.000
2.1.2.02.02.007.71	Servicios financieros y servicios conexos	2.558.223.000	0	2.558.223.000
2.1.2.02.02.007.71.01	Servicios financieros y servicios conexos-Hus	1.491.126.000	0	1.491.126.000
2.1.2.02.02.007.71.02	Servicios financieros y servicios conexos-UF Zipa	399.683.000	0	399.683.000
2.1.2.02.02.007.71.03	Servicios financieros y servicios conexos-Regional Zipa	667.414.000	0	667.414.000
2.1.2.02.02.007.72112	Servicios de alquiler o arrendamiento con o sin opción de compra, relativos a bienes inmuebles no residenciales (diferentes a vivienda), propios o arrendados	39.369.000	0	39.369.000
2.1.2.02.02.007.72112.01	Servicios de alquiler o arrendamiento con o sin opción de compra, relativos a bienes inmuebles no residenciales (diferentes a vivienda), propios o arrendados-Hus	39.369.000	0	39.369.000
2.1.2.02.02.007.73129	Servicios de arrendamiento sin opción de compra de maquinaria y equipo sin operario n.c.p.	242.695.000	0	242.695.000
2.1.2.02.02.007.73129.01	Servicios de arrendamiento sin opción de compra de maquinaria y equipo sin operario n.c.p. - Hus	159.535.000	0	159.535.000
2.1.2.02.02.007.73129.02	Servicios de arrendamiento sin opción de compra de maquinaria y equipo sin operario n.c.p. - UF Zipa	4.410.000	0	4.410.000
2.1.2.02.02.007.73129.03	Servicios de arrendamiento sin opción de compra de maquinaria y equipo sin operario n.c.p. - Regional Zipa	78.750.000	0	78.750.000
2.1.2.02.02.008	Servicios prestados a las empresas y servicios de producción	23.603.303.000	0	23.603.303.000
2.1.2.02.02.008.81125	Servicios de investigación aplicada en ciencias médicas y farmacia	166.950.000	0	166.950.000
2.1.2.02.02.008.81125.01	Servicios de investigación aplicada en ciencias médicas y farmacia-Hus	166.950.000	0	166.950.000
2.1.2.02.02.008.82210	Servicios de auditoría financiera	220.482.000	0	220.482.000
2.1.2.02.02.008.82210.01	Servicios de auditoría financiera-Hus	220.482.000	0	220.482.000
2.1.2.02.02.008.83113	Servicios de consultoría en administración del recurso humano	43.695.000	0	43.695.000
2.1.2.02.02.008.83113.01	Servicios de consultoría en administración del recurso humano -Hus	29.277.000	0	29.277.000
2.1.2.02.02.008.83113.02	Servicios de consultoría en administración del recurso humano - UF Zipa	5.668.000	0	5.668.000
2.1.2.02.02.008.83113.03	Servicios de consultoría en administración del recurso humano - Regional	8.750.000	0	8.750.000
2.1.2.02.02.008.83115	Servicios de consultoría en gestión administrativa	319.501.000	0	319.501.000
2.1.2.02.02.008.83115.01	Servicios de consultoría en gestión administrativa-Hus	232.360.000	0	232.360.000

CÓDIGO	NOMBRE DE LA CUENTA	VALOR PLAN ANUAL DE ADQUISICIONES	VALOR MODIFICACIÓN ACUERDO ADICIÓN	VALOR TOTAL PLAN DE ADQUISICIONES MODIFICADO
2.1.2.02.02.008.83115.02	Servicios de consultoría en gestión administrativa-UF Zipa	25.000.000	0	25.000.000
2.1.2.02.02.008.83115.03	Servicios de consultoría en gestión administrativa-Regional Zipa	62.141.000	0	62.141.000
2.1.2.02.02.008.83441	Servicios de análisis y pruebas de composición y pureza	104.993.000	0	104.993.000
2.1.2.02.02.008.83441.01	Servicios de análisis y pruebas de composición y pureza - Hus	104.993.000	0	104.993.000
2.1.2.02.02.008.836	Servicios de publicidad y suministro de espacio o tiempo publicitario	27.254.000	0	27.254.000
2.1.2.02.02.008.836.01	Servicios de publicidad y suministro de espacio o tiempo publicitario-Hus	15.254.000	0	15.254.000
2.1.2.02.02.008.836.02	Servicios de publicidad y suministro de espacio o tiempo publicitario-UF Zipa	7.000.000	0	7.000.000
2.1.2.02.02.008.836.03	Servicios de publicidad y suministro de espacio o tiempo publicitario-Regional Zipa	5.000.000	0	5.000.000
2.1.2.02.02.008.846	Servicios de transmisión, programación y distribución de programas	68.250.000	0	68.250.000
2.1.2.02.02.008.846.01	Servicios de transmisión, programación y distribución de programas-Hus	26.250.000	0	26.250.000
2.1.2.02.02.008.846.02	Servicios de transmisión, programación y distribución de programas-UF Zipa	15.750.000	0	15.750.000
2.1.2.02.02.008.846.03	Servicios de transmisión, programación y distribución de programas-Regional Zipa	26.250.000	0	26.250.000
2.1.2.02.02.008.851	Servicios de empleo	20.289.923.000	0	20.289.923.000
2.1.2.02.02.008.851.01	Servicios de empleo-Administrativo	13.417.016.000	0	13.417.016.000
2.1.2.02.02.008.851.01.1	Servicios de empleo-Administrativo-Hus	13.417.016.000	0	13.417.016.000
2.1.2.02.02.008.851.02	Servicios de empleo-Administrativo	2.672.840.000	0	2.672.840.000
2.1.2.02.02.008.851.02.1	Servicios de empleo-Administrativo-UF Zipa	2.672.840.000	0	2.672.840.000
2.1.2.02.02.008.851.03	Servicios de empleo-Administrativo	4.200.067.000	0	4.200.067.000
2.1.2.02.02.008.851.03.1	Servicios de empleo-Administrativo-Regional Zipa	4.200.067.000	0	4.200.067.000
2.1.2.02.02.008.85112	Servicios de reclutamiento y selección de empleados (excepto de altos ejecutivos)	82.284.000	0	82.284.000
2.1.2.02.02.008.85112.01	Servicios de reclutamiento y selección de empleados (excepto de altos ejecutivos)-Hus	82.284.000	0	82.284.000
2.1.2.02.02.008.85190	Otros servicios relacionados con el empleo	131.423.000	0	131.423.000
2.1.2.02.02.008.85190.02	Otros servicios relacionados con el empleo-UF Zipa	131.423.000	0	131.423.000
2.1.2.02.02.008.85230	Servicios de sistemas de seguridad	15.000.000	0	15.000.000
2.1.2.02.02.008.85230.01	Servicios de sistemas de seguridad (Hus)	5.000.000	0	5.000.000
2.1.2.02.02.008.85230.02	Servicios de sistemas de seguridad (UF Zipa)	5.000.000	0	5.000.000
2.1.2.02.02.008.85230.03	Servicios de sistemas de seguridad (Regional Zipa)	5.000.000	0	5.000.000
2.1.2.02.02.008.85939	Otros servicios auxiliares por teléfono	775.770.000	0	775.770.000
2.1.2.02.02.008.85939.01	Otros servicios auxiliares por teléfono - Hus	387.352.000	0	387.352.000
2.1.2.02.02.008.85939.02	Otros servicios auxiliares por teléfono - UF Zipa	129.116.000	0	129.116.000
2.1.2.02.02.008.85939.03	Otros servicios auxiliares por teléfono - Regional Zipa	259.302.000	0	259.302.000
2.1.2.02.02.008.85970	Servicios de mantenimiento y cuidado del paisaje	44.324.000	0	44.324.000
2.1.2.02.02.008.85970.01	Servicios de mantenimiento y cuidado del paisaje-Hus	17.050.000	0	17.050.000
2.1.2.02.02.008.85970.02	Servicios de mantenimiento y cuidado del paisaje-UF Zipa	15.992.000	0	15.992.000
2.1.2.02.02.008.85970.03	Servicios de mantenimiento y cuidado del paisaje-Regional Zipa	11.282.000	0	11.282.000
2.1.2.02.02.008.891	Servicios de edición, impresión y reproducción	1.313.454.000	0	1.313.454.000
2.1.2.02.02.008.891.01	Servicios de edición, impresión y reproducción-Hus	649.301.000	0	649.301.000
2.1.2.02.02.008.891.02	Servicios de edición, impresión y reproducción-UF Zipa	301.046.000	0	301.046.000
2.1.2.02.02.008.891.03	Servicios de edición, impresión y reproducción-Regional Zipa	363.107.000	0	363.107.000
2.1.2.02.02.009	Servicios para la comunidad, sociales y personales	786.830.000	0	786.830.000
2.1.2.02.02.009.92913	Servicios de educación para la formación y el trabajo	98.415.000	0	98.415.000

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2.1.2.02.02.009.92913.01	Servicios de educación para la formación y el trabajo-Hus	98.415.000	0	98.415.000
2.1.2.02.02.009.92920	Servicios de apoyo educativo	165.375.000	0	165.375.000
2.1.2.02.02.009.92920.01	Servicios de apoyo educativo-Hus	165.375.000	0	165.375.000
2.1.2.02.02.009.93121	Servicios médicos generales	37.610.000	0	37.610.000
2.1.2.02.02.009.93121.01	Servicios médicos generales-Hus	37.610.000	0	37.610.000
2.1.2.02.02.009.94900	Otros servicios de protección del medio ambiente n.c.p.	159.981.000	0	159.981.000
2.1.2.02.02.009.94900.01	Otros servicios de protección del medio ambiente n.c.p.-Hus	58.919.000	0	58.919.000
2.1.2.02.02.009.94900.02	Otros servicios de protección del medio ambiente n.c.p.-UF Zipa	51.201.000	0	51.201.000
2.1.2.02.02.009.94900.03	Otros servicios de protección del medio ambiente n.c.p.-Regional Zipa	49.861.000	0	49.861.000
2.1.2.02.02.009.95910	Servicios religiosos	66.401.000	0	66.401.000
2.1.2.02.02.009.95910.01	Servicios religiosos-Hus	34.901.000	0	34.901.000
2.1.2.02.02.009.95910.03	Servicios religiosos-Regional Zipa	31.500.000	0	31.500.000
2.1.2.02.02.009.96121	Servicios de producción de películas cinematográficas, vídeos y programas de televisión	26.250.000	0	26.250.000
2.1.2.02.02.009.96121.01	Servicios de producción de películas cinematográficas, vídeos y programas de televisión - Hus	15.750.000	0	15.750.000
2.1.2.02.02.009.96121.02	Servicios de producción de películas cinematográficas, vídeos y programas de televisión -UF Zipa	5.250.000	0	5.250.000
2.1.2.02.02.009.96121.03	Servicios de producción de películas cinematográficas, vídeos y programas de televisión - Regional Zipa	5.250.000	0	5.250.000
2.1.2.02.02.009.96990	Otros servicios de diversión y entretenimiento n.c.p.	232.798.000	0	232.798.000
2.1.2.02.02.009.96990.01	Otros servicios de diversión y entretenimiento n.c.p.-Hus	232.798.000	0	232.798.000
2.1.3	TRANSFERENCIAS CORRIENTES	38.535.000	0	38.535.000
2.1.3	TRANSFERENCIAS CORRIENTES-Hus	38.535.000	0	38.535.000
2.1.3.04	A organizaciones nacionales	38.535.000	0	38.535.000
2.1.3.04.05	A otras organizaciones nacionales	38.535.000	0	38.535.000
2.1.3.04.05.002	Distintas a membresías	38.535.000	0	38.535.000
2.1.3.04.05.002.01	Distintas a membresías-Hus	38.535.000	0	38.535.000
2.3	INVERSIÓN	13.100.449.000	8.783.843.363	21.884.292.363
2.3	INVERSIÓN-Hus	13.100.449.000	8.783.843.363	21.884.292.363
2.3.2	Adquisición de bienes y servicios	13.100.449.000	8.783.843.363	21.884.292.363
2.3.2.01	Adquisición de activos no financieros	6.607.020.000	8.783.843.363	15.390.863.363
2.3.2.01.01	Activos fijos	6.607.020.000	8.783.843.363	15.390.863.363
2.3.2.01.01.001	Edificaciones y estructuras	2.000.000.000	0	2.000.000.000
2.3.2.01.01.001.02	Edificaciones distintas a viviendas	2.000.000.000	0	2.000.000.000
2.3.2.01.01.001.02.08	Edificios relacionados con salud	2.000.000.000	0	2.000.000.000
2.3.2.01.01.001.02.08.01	Edificios relacionados con salud (Estampillas Prohospitales Universitarios)-Hus	2.000.000.000	0	2.000.000.000
2.3.2.01.01.003	Maquinaria y equipo	4.607.020.000	8.783.843.363	13.390.863.363
2.3.2.01.01.003.02	Maquinaria para usos especiales	312.375.000	0	312.375.000
2.3.2.01.01.003.02.08	Otra maquinaria para usos especiales y sus partes y piezas (Estampillas Prohospitales Universitarios)-Hus	312.375.000	0	312.375.000
2.3.2.01.01.003.03.02	Maquinaria de informática y sus partes, piezas y accesorios	0	3.029.813.832	3.029.813.832
2.3.2.01.01.003.03.02.1	Maquinaria de informatica y sus partes, piezas y accesorios (Convenio Interadministrativo SS-CDCVI-1245-2024)-Hus	0	3.029.813.832	3.029.813.832
2.3.2.01.01.003.06	Aparatos médicos, instrumentos ópticos y de precisión, relojes	4.294.645.000	5.754.029.531	10.048.674.531
2.3.2.01.01.003.06.01	Aparatos médicos y quirúrgicos y aparatos ortésicos y protésicos	4.294.645.000	5.754.029.531	10.048.674.531
2.3.2.01.01.003.06.01.1	Aparatos médicos y quirúrgicos y aparatos ortésicos y	4.294.645.000	5.754.029.531	10.048.674.531

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	protésicos-Hus			
2.3.2.01.01.003.06.01.1.01	Aparatos medicos y quirurgicos y apartos ortesicos y protesicos (Estampilla Pro-Hospitales Universitarios)-Hus	4.294.645.000	0	4.294.645.000
2.3.2.01.01.003.06.01.1.02	Aparatos medicos y quirurgicos y aparatos ortesicos y protesicos (Convenio Interadministrativo SS-CDCVI-1273-2024)-Hus	0	5.754.029.531	5.754.029.531
2.3.2.02	Adquisiciones diferentes de activos	6.493.429.000	0	6.493.429.000
2.3.2.02.02	Adquisición de servicios	6.493.429.000	0	6.493.429.000
2.3.2.02.02.005	Construcción y Servicios de la construcción	1.979.200.000	0	1.979.200.000
2.3.2.02.02.005.1	Construcción y Servicios de la construcción-Hus	1.979.200.000	0	1.979.200.000
2.3.2.02.02.005.1.01	Construccion y servicios de la construccion (Estampilla Pro - Hospitales Universitarios)-Hus	1.979.200.000	0	1.979.200.000
2.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	300.000.000	0	300.000.000
2.3.2.02.02.008.01	Servicios prestados a las empresas y servicios de produccion (Estampillas Pro - Hospitales Universitarios)-Hus	300.000.000	0	300.000.000
2.3.2.02.02.009	Servicios para la comunidad, sociales y personales	4.214.229.000	0	4.214.229.000
2.3.2.02.02.009.01	Servicios médicos y odontológicos-Asistencial-Hus (Estampilla Pro - Hospitales Universitarios)-Hus	4.214.229.000	0	4.214.229.000
2.4	GASTOS DE OPERACIÓN COMERCIAL	232.044.730.200	0	232.044.730.200
2.4	GASTOS DE OPERACIÓN COMERCIAL -Hus	107.880.128.742	0	107.880.128.742
2.4	GASTOS DE OPERACIÓN COMERCIAL -UF Zipa	31.726.493.458	0	31.726.493.458
2.4	GASTOS DE OPERACIÓN COMERCIAL -Regional Zipa	92.438.108.000	0	92.438.108.000
2.4.5	GASTOS DE COMERCIALIZACIÓN Y PRODUCCIÓN	232.044.730.200	0	232.044.730.200
2.4.5.01	Materiales y suministros	57.773.706.000	0	57.773.706.000
2.4.5.01.00	Agricultura, silvicultura y productos de la pesca	1.035.842.000	0	1.035.842.000
2.4.5.01.00.01	Productos de la Agricultura y la Horticultura	967.217.000	0	967.217.000
2.4.5.01.00.01.01	Productos de la Agricultura y la Horticultura-Hus	967.217.000	0	967.217.000
2.4.5.01.00.02312	Otros huevos de gallina con cáscara, frescos	68.625.000	0	68.625.000
2.4.5.01.00.02312.01	Otros huevos de gallina con cáscara, frescos - Hus	68.625.000	0	68.625.000
2.4.5.01.02	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	2.107.618.000	0	2.107.618.000
2.4.5.01.02.21	Carne, pescado, frutas, hortalizas, aceites y grasas	1.198.965.000	0	1.198.965.000
2.4.5.01.02.21.01	Carne, pescado, frutas, hortalizas, aceites y grasas-Hus	1.198.965.000	0	1.198.965.000
2.4.5.01.02.22	Productos lácteos y ovoproductos	434.715.000	0	434.715.000
2.4.5.01.02.22.01	Productos lácteos y ovoproductos-Hus	434.715.000	0	434.715.000
2.4.5.01.02.23	Productos de molinería, almidones y productos derivados del almidón; otros productos alimenticios	473.938.000	0	473.938.000
2.4.5.01.02.23.01	Productos de molinería, almidones y productos derivados del almidón; otros productos alimenticios-Hus	473.938.000	0	473.938.000
2.4.5.01.03	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	49.304.067.000	0	49.304.067.000
2.4.5.01.03.33	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear	159.791.000	0	159.791.000
2.4.5.01.03.33.01	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear-Hus	54.767.000	0	54.767.000
2.4.5.01.03.33.02	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear-UF Zipa	60.635.000	0	60.635.000
2.4.5.01.03.33.03	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear-Regional Zipa	44.389.000	0	44.389.000
2.4.5.01.03.34	Químicos Básicos	1.057.044.000	0	1.057.044.000
2.4.5.01.03.34.01	Químicos Básicos-Hus	565.403.000	0	565.403.000
2.4.5.01.03.34.02	Químicos Básicos-UF Zipa	91.860.000	0	91.860.000
2.4.5.01.03.34.03	Químicos Básicos-Regional Zipa	399.781.000	0	399.781.000
2.4.5.01.03.342	Productos químicos inorgánicos básicos n.c.p.	405.721.000	0	405.721.000

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2.4.5.01.03.342.01	Productos químicos inorgánicos básicos n.c.p.-Hus	148.838.000	0	148.838.000
2.4.5.01.03.342.02	Productos químicos inorgánicos básicos n.c.p.-UF Zipa	25.358.000	0	25.358.000
2.4.5.01.03.342.03	Productos químicos inorgánicos básicos n.c.p.-Regional Zipa	231.525.000	0	231.525.000
2.4.5.01.03.35291	Artículos farmacéuticos para uso medico o quirúrgico (catguts y adhesivos estériles, preparaciones en forma de gel utilizadas en exámenes médicos)	47.115.323.000	0	47.115.323.000
2.4.5.01.03.35291.1	Medicamentos	10.525.824.000	0	10.525.824.000
2.4.5.01.03.35291.1.01	Medicamentos-Hus	6.149.166.742	0	6.149.166.742
2.4.5.01.03.35291.1.02	Medicamentos-UF Zipa	563.273.258	0	563.273.258
2.4.5.01.03.35291.1.03	Medicamentos-Regional Zipa	3.813.384.000	0	3.813.384.000
2.4.5.01.03.35291.2	Material Medico Quirurgico	14.722.944.000	0	14.722.944.000
2.4.5.01.03.35291.2.01	Material Medico Quirurgico-Hus	9.574.518.000	0	9.574.518.000
2.4.5.01.03.35291.2.02	Material Medico Quirurgico-UF Zipa	742.281.000	0	742.281.000
2.4.5.01.03.35291.2.03	Material Medico Quirurgico-Regional Zipa	4.406.145.000	0	4.406.145.000
2.4.5.01.03.35291.3	Material para osteosintesis	7.909.584.000	0	7.909.584.000
2.4.5.01.03.35291.3.01	Material para osteosintesis-Hus	5.596.085.000	0	5.596.085.000
2.4.5.01.03.35291.3.03	Material para osteosintesis-Regional Zipa	2.313.499.000	0	2.313.499.000
2.4.5.01.03.35291.4	Material para Laboratorio	7.076.523.000	0	7.076.523.000
2.4.5.01.03.35291.4.01	Material para Laboratorio-Hus	3.864.371.000	0	3.864.371.000
2.4.5.01.03.35291.4.02	Material para Laboratorio-UF Zipa	588.844.000	0	588.844.000
2.4.5.01.03.35291.4.03	Material para Laboratorio-Regional Zipa	2.623.308.000	0	2.623.308.000
2.4.5.01.03.35291.5	Material para Rayos x	118.270.000	0	118.270.000
2.4.5.01.03.35291.5.01	Material para Rayos x-Hus	118.270.000	0	118.270.000
2.4.5.01.03.35291.6	Material para Odontologia	83.709.000	0	83.709.000
2.4.5.01.03.35291.6.02	Material para Odontologia-(UF Zipa)	83.709.000	0	83.709.000
2.4.5.01.03.35291.7	Material para Apoyo clínico	6.678.469.000	0	6.678.469.000
2.4.5.01.03.35291.7.01	Material para Apoyo clínico-Hus	3.609.612.000	0	3.609.612.000
2.4.5.01.03.35291.7.02	Material para Apoyo clínico-UF Zipa	453.819.000	0	453.819.000
2.4.5.01.03.35291.7.03	Material para Apoyo clínico-Regional Zipa	2.615.038.000	0	2.615.038.000
2.4.5.01.03.36	Productos de caucho y plástico	120.789.000	0	120.789.000
2.4.5.01.03.36.01	Productos de caucho y plástico-Hus	36.582.000	0	36.582.000
2.4.5.01.03.36.02	Productos de caucho y plástico-UF Zipa	53.153.000	0	53.153.000
2.4.5.01.03.36.03	Productos de caucho y plástico-Regional Zipa	31.054.000	0	31.054.000
2.4.5.01.03.37	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.	244.845.000	0	244.845.000
2.4.5.01.03.37.01	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.-Hus	88.755.000	0	88.755.000
2.4.5.01.03.37.02	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.-UF Zipa	48.866.000	0	48.866.000
2.4.5.01.03.37.03	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.-Regional Zipa	107.224.000	0	107.224.000
2.4.5.01.03.38	Muebles; otros bienes transportables n.c.p.	200.554.000	0	200.554.000
2.4.5.01.03.38.01	Muebles; otros bienes transportables n.c.p.-Hus	106.517.000	0	106.517.000
2.4.5.01.03.38.02	Muebles; otros bienes transportables n.c.p.-UF Zipa	25.997.000	0	25.997.000
2.4.5.01.03.38.03	Muebles; otros bienes transportables n.c.p.-Regional Zipa	68.040.000	0	68.040.000
2.4.5.01.04	Productos metálicos, maquinaria y equipo	5.326.179.000	0	5.326.179.000
2.4.5.01.04.429	Otros productos metálicos elaborados	338.047.000	0	338.047.000
2.4.5.01.04.429.01	Otros productos metálicos elaborados-Hus	221.572.000	0	221.572.000
2.4.5.01.04.429.02	Otros productos metálicos elaborado-UF Zipa	14.935.000	0	14.935.000
2.4.5.01.04.429.03	Otros productos metálicos elaborado-Regional Zipa	101.540.000	0	101.540.000
2.4.5.01.04.439	Otras máquinas para usos generales y sus partes y piezas	7.497.000	0	7.497.000
2.4.5.01.04.439.01	Otras máquinas para usos generales y sus partes y piezas-Hus	2.499.000	0	2.499.000

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2.4.5.01.04.439.02	Otras máquinas para usos generales y sus partes y piezas-UF Zipa	2.499.000	0	2.499.000
2.4.5.01.04.439.03	Otras máquinas para usos generales y sus partes y piezas-Regional Zipa	2.499.000	0	2.499.000
2.4.5.01.04.481	Aparatos médicos y quirúrgicos y aparatos ortésicos y protésicos	4.980.635.000	0	4.980.635.000
2.4.5.01.04.481.1	Aparatos médicos y quirúrgicos y aparatos ortésicos y protésicos (Mantenimiento)	4.009.497.000	0	4.009.497.000
2.4.5.01.04.481.1.01	Aparatos médicos y quirúrgicos y aparatos ortésicos y protésicos (Mantenimiento)-Hus	2.718.698.000	0	2.718.698.000
2.4.5.01.04.481.1.02	Aparatos médicos y quirúrgicos y aparatos ortésicos y protésicos (Mantenimiento)-UF Zipa	288.280.000	0	288.280.000
2.4.5.01.04.481.1.03	Aparatos médicos y quirúrgicos y aparatos ortésicos y protésicos (Mantenimiento)-Regional Zipa	1.002.519.000	0	1.002.519.000
2.4.5.01.04.481.2	Aparatos médicos y quirúrgicos y aparatos ortésicos y protésicos	511.135.000	0	511.135.000
2.4.5.01.04.481.2.02	Aparatos médicos y quirúrgicos y aparatos ortésicos y protésicos-UF Zipa	229.396.000	0	229.396.000
2.4.5.01.04.481.2.03	Aparatos médicos y quirúrgicos y aparatos ortésicos y protésicos-Regional Zipa	281.739.000	0	281.739.000
2.4.5.01.04.4818	Mobiliario médico, odontológico, de cirugía o veterinaria, sillones de peluquería y asientos similares con movimientos de rotación, inclinación y elevación-Hus	460.003.000	0	460.003.000
2.4.5.01.04.4818.01	Mobiliario médico, odontológico, de cirugía o veterinaria, sillones de peluquería y asientos similares con movimientos de rotación, inclinación y elevación-Hus	252.000.000	0	252.000.000
2.4.5.01.04.4818.02	Mobiliario médico, odontológico, de cirugía o veterinaria, sillones de peluquería y asientos similares con movimientos de rotación, inclinación y elevación-UF Zipa	82.979.000	0	82.979.000
2.4.5.01.04.4818.03	Mobiliario médico, odontológico, de cirugía o veterinaria, sillones de peluquería y asientos similares con movimientos de rotación, inclinación y elevación-Regional Zipa	125.024.000	0	125.024.000
2.4.5.02	Adquisición de servicios	174.271.024.200	0	174.271.024.200
2.4.5.02.05	Construcción y servicios de la construcción	1.233.000.000	0	1.233.000.000
2.4.5.02.05.54129	Servicios generales de construcción de otros edificios no residenciales	1.233.000.000	0	1.233.000.000
2.4.5.02.05.54129.01	Servicios generales de construcción de otros edificios no residenciales - Hus	361.000.000	0	361.000.000
2.4.5.02.05.54129.02	Servicios generales de construcción de otros edificios no residenciales-UF Zipa	361.000.000	0	361.000.000
2.4.5.02.05.54129.03	Servicios generales de construcción de otros edificios no residenciales -Regional Zipa	511.000.000	0	511.000.000
2.4.5.02.06	Comercio y distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	3.139.337.000	0	3.139.337.000
2.4.5.02.06.63399	Otros servicios de suministro de comidas	3.139.337.000	0	3.139.337.000
2.4.5.02.06.63399.02	Otros servicios de suministro de comidas-UF Zipa	956.611.000	0	956.611.000
2.4.5.02.06.63399.03	Otros servicios de suministro de comidas-Regional Zipa	2.182.726.000	0	2.182.726.000
2.4.5.02.08	Servicios prestados a las empresas y servicios de producción	25.355.689.000	0	25.355.689.000
2.4.5.02.08.8313	Servicios de consultoría y soporte en tecnologías de la información (TI)	2.966.670.000	0	2.966.670.000
2.4.5.02.08.8313.01	Servicios de consultoría y soporte en tecnologías de la información (TI)-Hus	1.504.068.000	0	1.504.068.000
2.4.5.02.08.8313.02	Servicios de consultoría y soporte en tecnologías de la información (TI)-UF Zipa	469.030.000	0	469.030.000
2.4.5.02.08.8313.03	Servicios de consultoría y soporte en tecnologías de la información (TI)-Regional Zipa	993.572.000	0	993.572.000
2.4.5.02.08.85250	Servicio de Protección (Guardas de Seguridad)	5.749.746.000	0	5.749.746.000
2.4.5.02.08.85250.01	Servicio de Protección (Guardas de Seguridad)-Hus	1.875.162.000	0	1.875.162.000
2.4.5.02.08.85250.02	Servicio de Protección (Guardas de Seguridad)-UF Zipa	1.039.500.000	0	1.039.500.000
2.4.5.02.08.85250.03	Servicio de Protección (Guardas de Seguridad)-Regional Zipa	2.835.084.000	0	2.835.084.000
2.4.5.02.08.85340	Servicios especializados de limpieza	6.596.031.000	0	6.596.031.000

CÓDIGO	NOMBRE DE LA CUENTA	VALOR PLAN ANUAL DE ADQUISICIONES	VALOR MODIFICACIÓN ACUERDO ADICIÓN	VALOR TOTAL PLAN DE ADQUISICIONES MODIFICADO
2.4.5.02.08.85340.01	Servicios especializados de limpieza-Hus	2.828.690.000	0	2.828.690.000
2.4.5.02.08.85340.02	Servicios especializados de limpieza-UF Zipa	737.681.000	0	737.681.000
2.4.5.02.08.85340.03	Servicios especializados de limpieza-Regional Zipa	3.029.660.000	0	3.029.660.000
2.4.5.02.08.85400	Servicios de empaque	339.021.000	0	339.021.000
2.4.5.02.08.85400.01	Servicios de empaque-Hus	232.628.000	0	232.628.000
2.4.5.02.08.85400.02	Servicios de empaque-UF Zipa	5.789.000	0	5.789.000
2.4.5.02.08.85400.03	Servicios de empaque-Regional Zipa	100.604.000	0	100.604.000
2.4.5.02.08.87	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	9.704.221.000	0	9.704.221.000
2.4.5.02.08.87.01	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)-Hus	4.894.390.000	0	4.894.390.000
2.4.5.02.08.87.02	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)-UF Zipa	1.479.811.000	0	1.479.811.000
2.4.5.02.08.87.03	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)-Regional Zipa	3.330.020.000	0	3.330.020.000
2.4.5.02.09	Servicios para la comunidad, sociales y personales	144.542.998.200	0	144.542.998.200
2.4.5.02.09.9312	Servicios médicos y odontológicos	90.909.789.200	0	90.909.789.200
2.4.5.02.09.9312.01	Servicios médicos y odontológicos-Asistencial-Hus	35.024.507.000	0	35.024.507.000
2.4.5.02.09.9312.01.1	Servicios médicos y odontológicos-Asistencial-Hus	35.024.507.000	0	35.024.507.000
2.4.5.02.09.9312.02	Servicios médicos y odontológicos-Asistencial-UF Zipa	14.105.430.200	0	14.105.430.200
2.4.5.02.09.9312.02.1	Servicios médicos y odontológicos-Asistencial-UF Zipa	12.485.665.000	0	12.485.665.000
2.4.5.02.09.9312.02.2	Plan de Intervenciones Colectivas-PIC-UF Zipa	1.073.866.000	0	1.073.866.000
2.4.5.02.09.9312.02.3	Asistencial - Programa Departamental Médico en tu territorio (Convenio Interadministrativo SSC-CDCVI-650-2024)-UF Zipa	545.899.200	0	545.899.200
2.4.5.02.09.9312.03	Servicios médicos y odontológicos-Asistencial-Regional Zipa	41.779.852.000	0	41.779.852.000
2.4.5.02.09.9312.03.1	Servicios médicos y odontológicos-Asistencial-Regional Zipa	41.779.852.000	0	41.779.852.000
2.4.5.02.09.9319	Otros servicios sanitarios	49.622.171.000	0	49.622.171.000
2.4.5.02.09.9319.1	Otros servicios sanitarios-Asistencial	48.486.371.000	0	48.486.371.000
2.4.5.02.09.9319.1.01	Otros servicios sanitarios-Asistencial-Hus	22.683.314.000	0	22.683.314.000
2.4.5.02.09.9319.1.01.1	Otros servicios sanitarios-Asistencial-Hus	22.683.314.000	0	22.683.314.000
2.4.5.02.09.9319.1.02	Otros servicios sanitarios-Asistencial-UF Zipa	8.334.338.000	0	8.334.338.000
2.4.5.02.09.9319.1.02.1	Otros servicios sanitarios-Asistencial-UF Zipa	8.334.338.000	0	8.334.338.000
2.4.5.02.09.9319.1.03	Otros servicios sanitarios-Asistencial-Regional Zipa	17.468.719.000	0	17.468.719.000
2.4.5.02.09.9319.1.03.1	Otros servicios sanitarios-Asistencial-Regional Zipa	17.468.719.000	0	17.468.719.000
2.4.5.02.09.93195	Servicios de laboratorio	1.083.048.000	0	1.083.048.000
2.4.5.02.09.93195.01	Servicios de laboratorio-Hus	518.900.000	0	518.900.000
2.4.5.02.09.93195.02	Servicios de laboratorio-UF Zipa	150.746.000	0	150.746.000
2.4.5.02.09.93195.03	Servicios de laboratorio-Regional Zipa	413.402.000	0	413.402.000
2.4.5.02.09.93196	Servicios de diagnóstico de imágenes	52.752.000	0	52.752.000
2.4.5.02.09.93196.01	Servicios de diagnóstico de imágenes-Hus	52.752.000	0	52.752.000
2.4.5.02.09.94120	Servicios de limpieza y vaciado de tanques sépticos	79.586.000	0	79.586.000
2.4.5.02.09.94120.01	Servicios de limpieza y vaciado de tanques sépticos-Hus	33.616.000	0	33.616.000
2.4.5.02.09.94120.02	Servicios de limpieza y vaciado de tanques sépticos-UF Zipa	26.900.000	0	26.900.000
2.4.5.02.09.94120.03	Servicios de limpieza y vaciado de tanques sépticos-Regional Zipa	19.070.000	0	19.070.000
2.4.5.02.09.943	Servicios de tratamiento y disposición de desechos	369.888.000	0	369.888.000
2.4.5.02.09.943.01	Servicios de tratamiento y disposición de desechos-Hus	171.619.000	0	171.619.000
2.4.5.02.09.943.02	Servicios de tratamiento y disposición de desechos-UF Zipa	38.945.000	0	38.945.000

CÓDIGO	NOMBRE DE LA CUENTA	VALOR PLAN ANUAL DE ADQUISICIONES	VALOR MODIFICACIÓN ACUERDO ADICIÓN	VALOR TOTAL PLAN DE ADQUISICIONES MODIFICADO
2.4.5.02.09.943.03	Servicios de tratamiento y disposición de desechos-Regional Zipa	159.324.000	0	159.324.000
2.4.5.02.09.97130	Otros servicios de limpieza de productos textiles	3.561.564.000	0	3.561.564.000
2.4.5.02.09.97130.01	Otros servicios de limpieza de productos textiles-Hus	1.448.369.000	0	1.448.369.000
2.4.5.02.09.97130.02	Otros servicios de limpieza de productos textiles-UF Zipa	664.828.000	0	664.828.000
2.4.5.02.09.97130.03	Otros servicios de limpieza de productos textiles-Regional Zipa	1.448.367.000	0	1.448.367.000
	TOTAL PROYECCION PLAN ANUAL DE ADQUISICIONES	276.905.933.200	8.783.843.363	285.689.776.563

ARTÍCULO SEGUNDO: El presente acuerdo rige a partir de la fecha de su expedición y requiere para la ejecución de los recursos adicionales la aprobación del Acuerdo Numero 001 de 2025 por el Consejo Superior de Política Fiscal de Cundinamarca – CONFISCUN.

Dado en Bogotá, a los 27 ENE 2025

COMUNÍQUESE Y CÚMPLASE,

Dr. LUIS ARMANDO ROJAS QUEVEDO
Presidente Junta Directiva

Dr. JORGE ANDRES LOPEZ QUINTERO
Secretario Técnico Junta Directiva

Proyecto: Jhon Alexander Barahona(, Técnico en misión de compras
Proyecto: Jairo Ricardo Araujo, profesional en misión Presupuesto
Reviso: Carlos Fernando Gonzalez Prada, Director Administrativo

PLAN DE COMPRAS VIGENCIA 2025

No. de ítem	Sede	Número del rubro DANE	Nombre rubro DANE	Código UNSPSC	Código institucional	Descripción del bien o servicio	Presentación o unidad de medida	Cantidad mensual Bogotá	Cantidad mensual Unidad Funcional Zipaquirá	Cantidad mensual Hospital Regional de Zipaquirá	Cantidad anual Bogotá	Cantidad anual Unidad Funcional Zipaquirá	Cantidad anual Hospital Regional Zipaquirá
#		2	GASTOS										
#		2.1	GASTOS DE FUNCIONAMIENTO										
93	1	[illegible]	[illegible]	[illegible]	[illegible]	NEVERA [illegible]	[illegible]	4			4		
94	1	[illegible]	[illegible]	[illegible]	[illegible]	DISPENSADOR DE AGUA [illegible]	[illegible]	4			4		
178	2	[illegible]	[illegible]	[illegible]	[illegible]	NEVERA [illegible]	[illegible]		4			4	
179	2	[illegible]	[illegible]	[illegible]	[illegible]	DISPENSADOR DE AGUA [illegible]	[illegible]		4			4	
199	3	[illegible]	[illegible]	[illegible]	[illegible]	NEVERA [illegible]	[illegible]			3			3
200	3	[illegible]	[illegible]	[illegible]	[illegible]	DISPENSADOR DE AGUA [illegible]	[illegible]			4			4
1	1	[illegible]	[illegible]	[illegible]	[illegible]	Equipos de Computo PC [illegible]	UNIDAD	1			1	2	2
18	2	[illegible]	[illegible]	[illegible]	[illegible]	Equipos de Computo PC [illegible]	UNIDAD		[illegible]		0	1	2
37	3	[illegible]	[illegible]	[illegible]	[illegible]	Equipos de Computo PC [illegible]	UNIDAD			1	0	0	[illegible]
2	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	1			1		
19	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD		1			1	
38	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD			1			1
1	1	[illegible]	[illegible]	[illegible]	[illegible]	ARCHIVADOR	UNIDAD	5			5		
2	1	[illegible]	[illegible]	[illegible]	[illegible]	ARCHIVADOR [illegible]	UNIDAD	5			5		
3	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5			5		
4	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	3			3		
5	1	[illegible]	[illegible]	[illegible]	[illegible]	CARRO DE MEDICAMENTOS [illegible]	UNIDAD	10			10		
6	1	[illegible]	[illegible]	[illegible]	[illegible]	ESTANTE [illegible]	UNIDAD	1			1		
7	1	[illegible]	[illegible]	[illegible]	[illegible]	ESTANTE [illegible]	UNIDAD	1			1		
8	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	1			1		
9	1	[illegible]	[illegible]	[illegible]	[illegible]	MESA [illegible]	UNIDAD	1			1		
10	1	[illegible]	[illegible]	[illegible]	[illegible]	PUESTO DE TRABAJO	UNIDAD	10			10		
11	1	[illegible]	[illegible]	[illegible]	[illegible]	PUESTO DE TRABAJO [illegible]	UNIDAD	10			10		
12	1	[illegible]	[illegible]	[illegible]	[illegible]	SILLA EJECUTIVA [illegible]	UNIDAD	1			1		
13	1	[illegible]	[illegible]	[illegible]	[illegible]	SILLA ERGONOMICA [illegible]	UNIDAD	60			60		
14	1	[illegible]	[illegible]	[illegible]	[illegible]	SILLA INTERLOCUTORA [illegible]	UNIDAD	25			25		
15	1	[illegible]	[illegible]	[illegible]	[illegible]	SILLA [illegible]	UNIDAD	1			1		
16	1	[illegible]	[illegible]	[illegible]	[illegible]	SOFA	UNIDAD	25			25		
17	1	[illegible]	[illegible]	[illegible]	[illegible]	SOFA CAMA	UNIDAD	25			25		
18	1	[illegible]	[illegible]	[illegible]	[illegible]	SOFA CAMA UNIPERSONAL	UNIDAD	25			25		
19	1	[illegible]	[illegible]	[illegible]	[illegible]	TABLERO EN VIDRIO [illegible]	UNIDAD	15			15		
623	2	[illegible]	[illegible]	[illegible]	[illegible]	ARCHIVADOR	UNIDAD		1			1	
624	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD		1			1	
625	2	[illegible]	[illegible]	[illegible]	[illegible]	CARRO DE MEDICAMENTOS [illegible]	UNIDAD		2			2	
626	2	[illegible]	[illegible]	[illegible]	[illegible]	ESTANTE [illegible]	UNIDAD		1			1	
627	2	[illegible]	[illegible]	[illegible]	[illegible]	ESTANTE [illegible]	UNIDAD		1			1	
628	2	[illegible]	[illegible]	[illegible]	[illegible]	LOCKER DE [illegible] PUESTOS	UNIDAD		1			1	
629	2	[illegible]	[illegible]	[illegible]	[illegible]	PUESTO DE TRABAJO	UNIDAD		40			40	
630	2	[illegible]	[illegible]	[illegible]	[illegible]	PUESTO DE TRABAJO [illegible]	UNIDAD		1			1	
631	2	[illegible]	[illegible]	[illegible]	[illegible]	SILLA EJECUTIVA [illegible]	UNIDAD		1			1	
632	2	[illegible]	[illegible]	[illegible]	[illegible]	SILLA ERGONOMICA [illegible]	UNIDAD		50			50	
633	2	[illegible]	[illegible]	[illegible]	[illegible]	SILLA INTERLOCUTORA [illegible]	UNIDAD		7			7	
634	2	[illegible]	[illegible]	[illegible]	[illegible]	SILLA [illegible]	UNIDAD		1			1	
635	2	[illegible]	[illegible]	[illegible]	[illegible]	SOFA CAMA	UNIDAD		5			5	
636	2	[illegible]	[illegible]	[illegible]	[illegible]	SOFA CAMA UNIPERSONAL	UNIDAD		5			5	
989	3	[illegible]	[illegible]	[illegible]	[illegible]	ARCHIVADOR HORIZONTAL	UNIDAD			1			1
990	3	[illegible]	[illegible]	[illegible]	[illegible]	CARRO DE MEDICAMENTOS [illegible]	UNIDAD			5			5
991	3	[illegible]	[illegible]	[illegible]	[illegible]	ESTANTE [illegible]	UNIDAD			6			6
992	3	[illegible]	[illegible]	[illegible]	[illegible]	LOCKER DE [illegible] PUESTOS	UNIDAD			6			6
993	3	[illegible]	[illegible]	[illegible]	[illegible]	PUESTO DE TRABAJO	UNIDAD			3			3
994	3	[illegible]	[illegible]	[illegible]	[illegible]	SILLA EJECUTIVA [illegible]	UNIDAD			10			10
995	3	[illegible]	[illegible]	[illegible]	[illegible]	SILLA ERGONOMICA [illegible]	UNIDAD			73			73
996	3	[illegible]	[illegible]	[illegible]	[illegible]	SILLA INTERLOCUTORA [illegible]	UNIDAD			10			10
997	3	[illegible]	[illegible]	[illegible]	[illegible]	SILLA [illegible]	UNIDAD			2			2
998	3	[illegible]	[illegible]	[illegible]	[illegible]	SILLA [illegible]	UNIDAD			15			15
999	3	[illegible]	[illegible]	[illegible]	[illegible]	SOFA	UNIDAD			10			10
1000	3	[illegible]	[illegible]	[illegible]	[illegible]	SOFA CAMA	UNIDAD			20			20
1001	3	[illegible]	[illegible]	[illegible]	[illegible]	SOFA CAMA UNIPERSONAL	UNIDAD			4			4
3	1	[illegible]	Paquetes de software	[illegible]	[illegible]	Licenciamiento [illegible]	UNIDAD	1			1	0	0
20	2	[illegible]	Paquetes de software	[illegible]	[illegible]	Licenciamiento [illegible]	UNIDAD		1		0	1	0
39	3	[illegible]	Paquetes de software	[illegible]	[illegible]	Licenciamiento [illegible]	UNIDAD			1	0	0	1
2	1	[illegible]	[illegible]	[illegible]	[illegible]	CALZADO EN CUERO [illegible]	PAR	6	0	0	6	0	0
3	1	[illegible]	[illegible]	[illegible]	[illegible]	CALZADO EN CUERO [illegible]	PAR	14	0	0	14	0	0
4	1	[illegible]	[illegible]	[illegible]	[illegible]	CALZADO EN CUERO [illegible]	PAR	30	0	0	30	0	0
5	1	[illegible]	[illegible]	[illegible]	[illegible]	BOTAS INDUSTRIALES [illegible]	PAR	6	0	0	6	0	0
6	1	[illegible]	[illegible]	[illegible]	[illegible]	BOTAS PANTANERAS [illegible]	PAR	6	0	0	6	0	0
7	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6	0	0	6	0	0
8	1	[illegible]	[illegible]	[illegible]	[illegible]	CAMISETAS BLANCAS [illegible]	[illegible]	144	0	0	144	0	0
9	1	[illegible]	[illegible]	[illegible]	[illegible]	CONJUNTO DE [illegible] MASCULINO	[illegible]	14	0	0	14	0	0
10	1	[illegible]	[illegible]	[illegible]	[illegible]	CONJUNTO DE CHAQUETA Y PANTALON [illegible]	[illegible]	6	0	0	6	0	0
11	1	[illegible]	[illegible]	[illegible]	[illegible]	CONJUNTO DE [illegible] FEMENINO	[illegible]	6	0	0	6	0	0
12	1	[illegible]	[illegible]	[illegible]	[illegible]	CONJUNTO DE [illegible] PERSONAL [illegible]	[illegible]	10	0	0	10	0	0
13	1	[illegible]	[illegible]	[illegible]	[illegible]	VESTIDO PARA DAMA [illegible]	[illegible]	10	0	0	10	0	0

No. de ítem	IPC	Valor anual 2025 requerido: Bogotá	Valor anual 2025 requerido: Unidad Funcional	Valor anual 2025 requerido: Hospital Regional	Valor total inicial requerido por los 3 hospitales	Valor aprobado PAA Bogotá	Valor aprobado PAA Unidad Funcional	Valor aprobado PAA Hospital Regional	Valor total aprobado	Cobertura meses Bogotá	Cobertura meses UF	Cobertura meses HR	Valor modificación	Valor total plan modificado	Cobertura	Distribución final Bogotá	Distribución final Unidad Funcional Zipaquirá	Distribución final Hospital Regional de Zipaquirá
Totales		$ 179.764.393.073	$ 43.784.413.134	$ 116.898.242.817	334.216.548.293	$ 148.854.878.742	$ 36.301.772.434	$ 89.743.332.809	273.909.981.256				$ 8.793.843.363	$ 283.499.776.363		$ 149.838.670.105	$ 36.257.772.433	$ 95.243.332.809
93	5.00%	[illegible]			[illegible]	6.497.400			[illegible]	[illegible]				[illegible]	[illegible]	[illegible]		
94	5.00%	[illegible]			[illegible]	7.157.600			[illegible]	16.59				[illegible]	[illegible]	[illegible]		
178	5.00%		[illegible]		[illegible]		6.497.400		[illegible]		24.00			[illegible]	24.00		[illegible]	
179	5.00%		[illegible]		[illegible]		7.152.600		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
199	5.00%			[illegible]	[illegible]			[illegible]	[illegible]			12.00		[illegible]	12.00			[illegible]
200	5.00%			[illegible]	[illegible]			[illegible]	[illegible]			12.00		[illegible]	12.00			[illegible]
1	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	4.83				[illegible]	4.83	[illegible]		
18	5.00%		205.992.570		[illegible]		[illegible]		[illegible]		4.56			[illegible]	4.56		[illegible]	
37	5.00%			105.637.988	[illegible]			[illegible]	[illegible]			10.28		[illegible]	10.28			[illegible]
2	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]				[illegible]	[illegible]	[illegible]		
19	5.00%		3.068.272		[illegible]		21.000.000		21.000.000		[illegible]			[illegible]	[illegible]		[illegible]	
38	5.00%			5.707.735	[illegible]			21.000.000	21.000.000			[illegible]		[illegible]	[illegible]			[illegible]
1	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	12.00				[illegible]	12.00	[illegible]		
2	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	12.00				[illegible]	12.00	[illegible]		
3	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	12.00				[illegible]	12.00	[illegible]		
4	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	12.00				[illegible]	12.00	[illegible]		
5	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	12.00				[illegible]	12.00	[illegible]		
6	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	12.00				[illegible]	12.00	[illegible]		
7	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	12.00				[illegible]	12.00	[illegible]		
8	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	12.00				[illegible]	12.00	[illegible]		
9	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	12.00				[illegible]	12.00	[illegible]		
10	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	12.00				[illegible]	12.00	[illegible]		
11	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]				[illegible]	[illegible]	[illegible]		
12	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	12.00				[illegible]	12.00	[illegible]		
13	5.00%	[illegible]			[illegible]	37.055.740			[illegible]	12.00				[illegible]	12.00	[illegible]		
14	5.00%	[illegible]			[illegible]	7.564.800			[illegible]	12.00				[illegible]	12.00	[illegible]		
15	5.00%	[illegible]			[illegible]	1.902.304			[illegible]	12.00				[illegible]	12.00	[illegible]		
16	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	15.00				[illegible]	15.00	[illegible]		
17	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	15.00				[illegible]	15.00	[illegible]		
18	5.00%	[illegible]			[illegible]	67.551.275			[illegible]	15.00				[illegible]	15.00	[illegible]		
19	5.00%	[illegible]			[illegible]	6.908.480			[illegible]	16.59				[illegible]	16.59	[illegible]		
623	5.00%		3.298.141		[illegible]		3.798.141		3.798.141		12.00			[illegible]	12.00		[illegible]	
624	5.00%		1.906.287		[illegible]		636.429		[illegible]		4.00			[illegible]	4.00		[illegible]	
625	5.00%		63.179.906		[illegible]		21.012.226		[illegible]		3.00			[illegible]	3.00		[illegible]	
626	5.00%		3.018.909		[illegible]		1.519.454		[illegible]		6.00			[illegible]	6.00		[illegible]	
627	5.00%		12.761.719		[illegible]		6.192.380		[illegible]		6.00			[illegible]	6.00		[illegible]	
628	5.00%		4.515.618		[illegible]		1.505.273		[illegible]		4.00			[illegible]	4.00		[illegible]	
629	5.00%		98.176.172		[illegible]		78.541.520		[illegible]		9.60			[illegible]	9.60		[illegible]	
630	5.00%		12.267.045		[illegible]		4.089.015		[illegible]		4.00			[illegible]	4.00		[illegible]	
631	5.00%		16.112.947		[illegible]		1.614.295		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
632	5.00%		63.092.875		[illegible]		31.546.450		[illegible]		6.00			[illegible]	6.00		[illegible]	
633	5.00%		7.204.606		[illegible]		2.521.610		[illegible]		4.00			[illegible]	4.00		[illegible]	
634	5.00%		5.707.091		[illegible]		1.902.364		[illegible]		4.00			[illegible]	4.00		[illegible]	
635	5.00%		16.722.431		[illegible]		6.841.215		[illegible]		6.00			[illegible]	6.00		[illegible]	
636	5.00%		43.233.674		[illegible]		13.449.629		[illegible]		3.73			[illegible]	3.73		[illegible]	
989	5.00%			2.537.423	[illegible]			2.537.423	[illegible]			12.00		[illegible]	12.00			[illegible]
990	5.00%			52.590.567	[illegible]			52.590.563	[illegible]			12.00		[illegible]	12.00			[illegible]
991	5.00%			12.155.636	[illegible]			12.155.632	[illegible]			12.00		[illegible]	12.00			[illegible]
992	5.00%			9.021.636	[illegible]			9.031.636	[illegible]			12.00		[illegible]	12.00			[illegible]
993	5.00%			5.890.690	[illegible]			5.890.689	[illegible]			12.00		[illegible]	12.00			[illegible]
994	5.00%			16.142.947	[illegible]			16.142.950	[illegible]			12.00		[illegible]	12.00			[illegible]
995	5.00%			50.474.202	[illegible]			46.057.812	[illegible]			10.95		[illegible]	10.95			[illegible]
996	5.00%			3.602.301	[illegible]			3.602.300	[illegible]			12.00		[illegible]	12.00			[illegible]
997	5.00%			3.804.728	[illegible]			3.804.728	[illegible]			12.00		[illegible]	12.00			[illegible]
998	5.00%			50.474.202	[illegible]			12.618.580	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
999	5.00%			11.612.626	[illegible]			11.612.620	[illegible]			12.00		[illegible]	12.00			[illegible]
1000	5.00%			31.444.867	[illegible]			31.444.860	[illegible]			12.00		[illegible]	12.00			[illegible]
1001	5.00%			10.809.202	[illegible]			11.000.189	[illegible]			12.31		[illegible]	12.31			[illegible]
3	5.00%	[illegible]			[illegible]	69.431.000			[illegible]	10.08				[illegible]	10.08	[illegible]		
20	5.00%		82.623.188		[illegible]		57.461.000		[illegible]		8.41			[illegible]	8.41		[illegible]	
39	5.00%			82.623.188	[illegible]			57.461.000	[illegible]			8.41		[illegible]	8.41			[illegible]
2	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	13.78				[illegible]	13.78	[illegible]		
3	5.00%	3.714.886			3.714.886	4.756.310			[illegible]	13.78				[illegible]	13.78	[illegible]		
4	5.00%	[illegible]			[illegible]	5.137.154			[illegible]	13.78				[illegible]	13.78	[illegible]		
5	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	13.78				[illegible]	13.78	[illegible]		
6	5.00%	671.340			671.340	[illegible]			[illegible]	13.78				[illegible]	13.78	[illegible]		
7	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	13.78				[illegible]	13.78	[illegible]		
8	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	13.78				[illegible]	13.78	[illegible]		
9	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	13.78				[illegible]	13.78	[illegible]		
10	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	13.78				[illegible]	13.78	[illegible]		
11	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	13.78				[illegible]	13.78	[illegible]		
12	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	13.78				[illegible]	13.78	[illegible]		
13	5.00%	[illegible]			[illegible]	[illegible]			[illegible]	13.78				[illegible]	13.78	[illegible]		

						PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL 2025 REQUERIDO					VALOR APROBADO PAA DE COMPRAS 2025									MODIFICACION 1 PAA 2025		DISTRIBUCION FINAL	
No. de Fila	Item	Nombre del Bien o Servicio	Clasificador Bienes y Servicios	Codigo Institucional	Descripción del Bien o Servicio	Presentación o unidad de medida	Cantidad Mensual o Cantidad Anual Requerida o Cantidad de Dosis	Cantidad Mensual o Cantidad Anual Unidad Funcional Zonaquira 1	Cantidad Mensual o Cantidad Anual Unidad Hospital Personal Zonaquira	Cantidad Anual Requerida	Precio Unitario de la No. Compra Sin Iva	Valor del Iva de la Unidad Funcional Por Cada Dosis Que Se Requiere La Formula Del Iva Es Igual Al Valor Del Iva Por Dosis Por Cantidad	Precio Unitario de la No. Compra Con Iva	IVA Incluido en el valor del Iva Por Dosis Por Cantidad Requerida	Valor Unitario Incluido Iva Por Dosis Por Cantidad Requerida	Valor de Iva Por Dosis Por Cantidad Requerida	Valor de Iva Unidad Funcional Zonaquira	Valor de Iva Unidad Hospital Personal Zonaquira	Valor Anual Social Solicitado Para Por Bodega	Valor Anual Social Solicitado Para Por Cpf	Valor Anual Social Solicitado Para Por Nit	Valor Total Valor Requerido Por Los 3 Hospitales	Valor Aprobado Plan Anual De Compras Por Bodega	Valor Aprobado Plan Anual De Compras Por Cpf	Valor Aprobado Plan Anual De Compras Por Nit	Valor Total Valor Aprobado Por Los 3 Hospitales	Enero	Mes	Mes	Cantidad Mes Mes	Valor Modificación Recorte Adicion Mes Mes	Valor Total Plan Anual De Adquisiciones Modificado	Cantidad	Bodega	Unidad Funcional Zonaquira	Hospital Personal De Zonaquira
74	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	5412[illegible]	[illegible]	UND	40	0	0	40	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 533.000			$ 533.000	$ 533.000			$ 533.000												
75	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	5311[illegible]	[illegible]	KG	40	0	0	40	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 7.440.000			$ 7.440.000	$ 7.440.000			$ 7.440.000												
76	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	5312[illegible]	[illegible]	UND	40	0	0	40	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 1.696.000			$ 1.696.000	$ 1.696.000			$ 1.696.000												
77	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	5311[illegible]	[illegible]	KG	40	0	0	40	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 5.177.000			$ 5.177.000	$ 5.177.000			$ 5.177.000												
78	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	5311[illegible]	[illegible]	KG	30	0	0	30	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 2.496.000			$ 2.496.000	$ 2.496.000			$ 2.496.000												
79	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	5312[illegible]	[illegible]	UND	6	0	0	6	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 95.700			$ 95.700	$ 95.700			$ 95.700												
80	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	5312[illegible]	[illegible]	UNIDAD	81	0	0	81	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 13.137.000			$ 13.137.000	$ 13.137.000			$ 13.137.000												
81	1	[illegible]	Productos de cacao y productos de cacao para [illegible]		[illegible]	UNIDAD	30	0	0	30	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 5.730.000			$ 5.730.000	$ 5.730.000			$ 5.730.000												
11	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	5310[illegible]	[illegible]	Unidad	57	0	0	57	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 4.096.547			$ 4.096.547	$ 4.096.547			$ 4.096.547												
12	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	5310[illegible]	[illegible]	Unidad	14	0	0	14	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 2.447.000			$ 2.447.000	$ 2.447.000			$ 2.447.000												
13	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	5310[illegible]	[illegible]	Unidad	13	0	0	13	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 2.509.000			$ 2.509.000	$ 2.509.000			$ 2.509.000												
14	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	5311[illegible]	[illegible]	Unidad	70	0	0	70	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 8.004.700			$ 8.004.700	$ 8.004.700			$ 8.004.700												
15	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	5311[illegible]	[illegible]	Unidad	14	0	0	14	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 1.593.000			$ 1.593.000	$ 1.593.000			$ 1.593.000												
16	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	4616[illegible]	[illegible]	Unidad	6	0	0	6	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 570.000			$ 570.000	$ 570.000			$ 570.000												
17	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	4616[illegible]	[illegible]	Unidad	3	0	0	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ 309.411			$ 309.411	$ 309.411			$ 309.411												
4	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	8000000	SERVICIO 1106	UNIDAD	1			1	0	0	0	$ 2.000.000	$ 2.500.000	$ 29.000.000	5.00%	$ 31.237.500	$ 31.237.500	$ 31.237.500			$ 31.237.500			$ 31.237.500	$ 30.160.000								30.160.000	2.75	30.160.000		
5	1	[illegible]	Productos de cacao y productos de cacao para [illegible]	8000000	SERVICIO 1107	UNIDAD	1			1	0	0	0	$ 15.000.000	$ 18.750.000	$ 99.400.000	5.00%	$ 59.967.500	$ 59.967.500	$ 59.967.500			$ 59.967.500			$ 59.967.500	$ 60.703.000								60.703.000	2.75	60.703.000		
21	2	[illegible]	Productos de cacao y productos de cacao para [illegible]	8000000	SERVICIO 1106	UNIDAD		1		0	1	0	0	$ 3.000.000	$ 3.750.000	$ 23.000.000	5.00%	$ 24.614.855	$ 24.614.855	$ 24.614.855	$ 24.614.855			$ 24.614.855			$ 20.940.614					10%			20.940.614	10%		20.940.614	
22	2	[illegible]	Productos de cacao y productos de cacao para [illegible]	8000000	SERVICIO 1107	UNIDAD		1		0	1	0	0	$ 33.000.000	$ 41.250.000	$ 36.000.000	5.00%	$ 42.967.867	$ 42.967.867	$ 42.967.867	$ 42.967.867			$ 42.967.867			$ 36.537.967					10%			36.537.967	10%		36.537.967	
34	3	[illegible]	Productos de cacao y productos de cacao para [illegible]	8000000	SERVICIO 1106	UNIDAD			1	0	0	1	0	$ 19.000.000	$ 19.000.000	$ 19.000.000	5.00%	$ 19.917.150	$ 19.917.150	$ 19.917.150		$ 19.917.150			$ 19.917.150				$ 19.917.150			14.3%			23.417.341	14.3%			23.417.341
35	3	[illegible]	Productos de cacao y productos de cacao para [illegible]	8000000	SERVICIO 1107	UNIDAD			1	0	0	1	0	$ 99.000.000	$ 99.000.000	$ 99.000.000	5.00%	$ 99.866.437	$ 99.866.437	$ 99.866.437		$ 99.866.437			$ 99.866.437				$ 99.866.437			14.3%			119.466.255.17	14.3%			119.466.255.17
63	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	3024[illegible]	[illegible]	CAJA	40			240				$ [illegible]	$ 82	$ 511	5.00%	$ 536	$ 536	$ 536			$ 267.737			$ 267.737	$ 178.640								178.640	6.00	178.640		
62	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	UNIDAD	5			30				$ [illegible]	$ 4.[illegible]	$ 3.[illegible]	5.00%	$ 3.[illegible]	$ 3.[illegible]	$ 3.[illegible]			$ [illegible]			$ [illegible]	$ 96.[illegible]								96.[illegible]	6.00	96.[illegible]		
63	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	UNIDAD	200			1.200				$ [illegible]	$ 4.[illegible]	$ 5.[illegible]	5.00%	$ 5.[illegible]	$ 5.[illegible]	$ 5.[illegible]			$ 1.429.[illegible]			$ 1.429.[illegible]	$ 754.[illegible]								754.[illegible]	6.00	754.[illegible]		
64	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	UNIDAD	30			180				$ [illegible]	$ 57	$ 547	5.00%	$ 575	$ 575	$ 575			$ 103.[illegible]			$ 103.[illegible]	$ 123.[illegible]								123.[illegible]	6.00	123.[illegible]		
65	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	UNIDAD	2			12				$ [illegible]	$ 11.[illegible]	$ 67.[illegible]	5.00%	$ 70.[illegible]	$ 70.[illegible]	$ 144.[illegible]			$ 1.728.[illegible]			$ 1.728.[illegible]	$ 864.[illegible]								864.[illegible]	6.00	864.[illegible]		
66	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	8021[illegible]	[illegible]	CAJA	50			250				$ [illegible]	$ 799	$ 4.[illegible]	5.00%	$ 5.[illegible]	$ 5.[illegible]	$ 5.[illegible]			$ 3.111.[illegible]			$ 3.111.[illegible]	$ 1.556.[illegible]								1.556.[illegible]	6.00	1.556.[illegible]		
67	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	CAJA	20			120				$ [illegible]	$ 1.257	$ 7.557	5.00%	$ 7.[illegible]	$ 7.[illegible]	$ 7.[illegible]			$ 1.504.[illegible]			$ 1.504.[illegible]	$ 753.[illegible]								753.[illegible]	6.00	753.[illegible]		
68	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	UNIDAD	1.500			7.[illegible]				$ [illegible]	$ 44	$ 2.[illegible]	5.00%	$ 2.[illegible]	$ 2.[illegible]	$ 4.591.500			$ 55.107.[illegible]			$ 55.107.[illegible]	$ 22.957.500								22.957.500	6.00	22.957.500		
69	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	5512[illegible]	[illegible]	CAJA	1			6				$ [illegible]	$ 29.[illegible]	$ 179.[illegible]	5.00%	$ 189.[illegible]	$ 189.[illegible]	$ 189.[illegible]			$ 2.268.[illegible]			$ 2.268.[illegible]	$ 11.802.[illegible]								11.802.[illegible]	6.00	11.802.[illegible]		
70	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	UNIDAD	5			30				$ [illegible]	$ 4.[illegible]	$ 2.[illegible]	5.00%	$ 2.[illegible]	$ 2.[illegible]	$ 2.[illegible]			$ 167.[illegible]			$ 167.[illegible]	$ 83.[illegible]								83.[illegible]	6.00	83.[illegible]		
71	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	UNIDAD	100			600				$ [illegible]	$ 300	$ 1.[illegible]	5.00%	$ 1.[illegible]	$ 1.[illegible]	$ 1.[illegible]			$ 2.[illegible]			$ 2.[illegible]	$ 1.194.[illegible]								1.194.[illegible]	6.00	1.194.[illegible]		
72	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4312[illegible]	[illegible]	UNIDAD	400			2.400				$ [illegible]	$ 200	$ 1.[illegible]	5.00%	$ 1.[illegible]	$ 1.[illegible]	$ 2.[illegible]			$ 9.[illegible]			$ 9.[illegible]	$ 4.737.[illegible]								4.737.[illegible]	6.00	4.737.[illegible]		
73	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	UNIDAD	1			6				$ [illegible]	$ 1.[illegible]	$ 11.[illegible]	5.00%	$ 11.[illegible]	$ 11.[illegible]	$ 11.[illegible]			$ 1.[illegible]			$ 1.[illegible]	$ 11.[illegible]								11.[illegible]	6.00	11.[illegible]		
74	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	PAQUETE	150			900				$ [illegible]	$ 1.[illegible]	$ 9.[illegible]	5.00%	$ 9.[illegible]	$ 9.[illegible]	$ 1.497.000			$ 17.[illegible]			$ 17.[illegible]	$ 8.985.000								8.985.000	6.00	8.985.000		
75	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	2611[illegible]	[illegible]	UNIDAD	2			12				$ [illegible]	$ 2.[illegible]	$ 18.[illegible]	5.00%	$ 19.[illegible]	$ 19.[illegible]	$ 38.[illegible]			$ 46.[illegible]			$ 46.[illegible]	$ 38.[illegible]								38.[illegible]	6.00	38.[illegible]		
76	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	PAQUETE	30			180				$ [illegible]	$ 499	$ 2.[illegible]	5.00%	$ 2.[illegible]	$ 2.[illegible]	$ 5.[illegible]			$ 1.[illegible]			$ 1.[illegible]	$ 5.[illegible]								5.[illegible]	6.00	5.[illegible]		
77	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	UNIDAD	1			6				$ [illegible]	$ 12.[illegible]	$ 134.[illegible]	5.00%	$ 141.[illegible]	$ 141.[illegible]	$ 1.[illegible]			$ 12.[illegible]			$ 12.[illegible]	$ 1.[illegible]								1.[illegible]	6.00	1.[illegible]		
78	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4312[illegible]	[illegible]	UNIDAD	5			30				$ [illegible]	$ 1.[illegible]	$ 13.[illegible]	5.00%	$ 14.[illegible]	$ 14.[illegible]	$ 72.[illegible]			$ 16.[illegible]			$ 16.[illegible]	$ 8.[illegible]								8.[illegible]	6.00	8.[illegible]		
79	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	UNIDAD	1			6				$ [illegible]	$ 341.[illegible]	$ 121.[illegible]	5.00%	$ 127.[illegible]	$ 127.[illegible]	$ 127.[illegible]			$ 8.[illegible]			$ 8.[illegible]	$ 4.[illegible]								4.[illegible]	6.00	4.[illegible]		
80	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	UNIDAD	1.000			6.000				$ [illegible]	$ 3.[illegible]	$ 7.[illegible]	5.00%	$ 7.[illegible]	$ 7.[illegible]	$ 44.[illegible]			$ 55.[illegible]			$ 55.[illegible]	$ 21.[illegible]								21.[illegible]	6.00	21.[illegible]		
81	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	2611[illegible]	[illegible]	PAQUETE	5			30				$ [illegible]	$ 9.[illegible]	$ 58.[illegible]	5.00%	$ 61.[illegible]	$ 61.[illegible]	$ 366.[illegible]			$ 3.[illegible]			$ 3.[illegible]	$ 183.[illegible]								183.[illegible]	6.00	183.[illegible]		
82	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	UNIDAD	300			1.800				$ [illegible]	$ 20	$ 132	5.00%	$ 139	$ 139	$ 30.[illegible]			$ 41.[illegible]			$ 41.[illegible]	$ 20.[illegible]								20.[illegible]	6.00	20.[illegible]		
83	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	UNIDAD	5			30				$ [illegible]	$ 1.[illegible]	$ 9.[illegible]	5.00%	$ 9.[illegible]	$ 9.[illegible]	$ 49.[illegible]			$ 599.[illegible]			$ 599.[illegible]	$ 299.[illegible]								299.[illegible]	6.00	299.[illegible]		
84	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	3411[illegible]	[illegible]	UNIDAD	2			12				$ [illegible]	$ 950	$ 9.[illegible]	5.00%	$ 9.[illegible]	$ 9.[illegible]	$ 19.[illegible]			$ 19.[illegible]			$ 19.[illegible]	$ 9.[illegible]								9.[illegible]	6.00	9.[illegible]		
85	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4312[illegible]	[illegible]	CAJA	15			60				$ [illegible]	$ 476	$ 3.[illegible]	5.00%	$ 3.[illegible]	$ 3.[illegible]	$ 19.[illegible]			$ 38.[illegible]			$ 38.[illegible]	$ 19.[illegible]								19.[illegible]	6.00	19.[illegible]		
86	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4312[illegible]	[illegible]	PAQUETE	80			480				$ [illegible]	$ 946	$ 2.[illegible]	5.00%	$ 2.[illegible]	$ 2.[illegible]	$ 15.[illegible]			$ 30.[illegible]			$ 30.[illegible]	$ 15.[illegible]								15.[illegible]	6.00	15.[illegible]		
87	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	CAJA	30			180				$ [illegible]	$ 523	$ 3.[illegible]	5.00%	$ 3.[illegible]	$ 3.[illegible]	$ 19.[illegible]			$ 37.[illegible]			$ 37.[illegible]	$ 18.[illegible]								18.[illegible]	6.00	18.[illegible]		
88	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4412[illegible]	[illegible]	CAJA	2			12				$ [illegible]	$ 1.[illegible]	$ 7.[illegible]	5.00%	$ 7.[illegible]	$ 7.[illegible]	$ 43.[illegible]			$ 73.[illegible]			$ 73.[illegible]	$ 43.[illegible]								43.[illegible]	6.00	43.[illegible]		
89	1	[illegible]	Maquinaria, equipo de oficina y mobiliario	4312[illegible]	[illegible]	CAJA	30			180				$ [illegible]	$ 1.[illegible]	$ 2.[illegible]	5.00%	$ 2.[illegible]	$ 2.[illegible]	$ 15.[illegible]			$ 30.[illegible]			$ 30.[illegible]	$ 15.[illegible]								15.[illegible]	6.00	15.[illegible]		

PLAN DE COMPRAS VIGENCIA 2025

VALOR ANUAL 2025 REQUERIDO	VALOR APROBADO PAA DE COMPRAS 2025	BOGOTA	N° 2	N° 3	MODIFICACION 1 PAA 2025	DISTRIBUCION FINAL	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	BOGOTA	[illegible]

PLAN DE COMPRAS VIGENCIA 2025

No. de ítem	Sede	Nombre del rubro	UNSPSC	Código institucional	Descripción del bien o servicio	Presentación o unidad de medida	Cantidad mensual funcional Zipaquirá	Cantidad mensual hospital regional	Cantidad anual funcional Zipaquirá	Cantidad anual hospital regional
685	2	Muebles, otros bienes transportables n.c.p.	44101602	[illegible]	PILA ALCALINA [illegible]	PAR	10		10	
686	2	Muebles, otros bienes transportables n.c.p.	44103002	[illegible]	PILA ALCALINA [illegible]	PAR	2		[illegible]	
687	2	Muebles, otros bienes transportables n.c.p.	26153401	[illegible]	PILA ALCALINA TRIPLE A	PAR	10		10	
688	2	Muebles, otros bienes transportables n.c.p.	44101602	[illegible]	PILA CUADRADA DE 9V	UNIDAD	5		5	
689	2	Muebles, otros bienes transportables n.c.p.	14111507	[illegible]	PROTECTORES DE [illegible]	UNIDAD	100		50	
690	2	Muebles, otros bienes transportables n.c.p.	26111702	[illegible]	REGLA PLÁSTICA 30 CM	UNIDAD	10		10	
691	2	Muebles, otros bienes transportables n.c.p.	26111702	[illegible]	RESALTADOR PUNTA [illegible] COLORES	UNIDAD	20		20	
692	2	Muebles, otros bienes transportables n.c.p.	26111702	[illegible]	ROLLOS DE PAPEL [illegible]	ROLLO	24		4	
693	2	Muebles, otros bienes transportables n.c.p.	26111702	[illegible]	SACAGANCHOS ESTÁNDAR	UNIDAD	10		2	
694	2	Muebles, otros bienes transportables n.c.p.	44121618	[illegible]	SOBRE DE MANILA TAMAÑO CARTA	UNIDAD	50		50	
695	2	Muebles, otros bienes transportables n.c.p.	44111604	[illegible]	SOBRE DE MANILA TAMAÑO OFICIO	UNIDAD	100		30	
696	2	Muebles, otros bienes transportables n.c.p.	43212104	[illegible]	STICKER ADHESIVO [illegible] PARA IDENTIFICACIÓN [illegible]	UNIDAD	4 000		[illegible]	
697	2	Muebles, otros bienes transportables n.c.p.	26111702	[illegible]	TABLA PLANILLERA PLÁSTICA [illegible]	UNIDAD	10		10	
698	2	Muebles, otros bienes transportables n.c.p.	14111507	[illegible]	TAJALÁPIZ MANUAL	UNIDAD	7		[illegible]	
699	2	Muebles, otros bienes transportables n.c.p.	44121014	[illegible]	[illegible]	UNIDAD	7		[illegible]	
700	2	Muebles, otros bienes transportables n.c.p.	44121503	[illegible]	TINTA PARA SELLO [illegible] COLOR ROJO [illegible]	UNIDAD	10		10	
701	2	Muebles, otros bienes transportables n.c.p.	44122700	[illegible]	PAPEL [illegible]	UNIDAD	40		40	
702	2	Muebles, otros bienes transportables n.c.p.	44122700	[illegible]	PAPEL PARA [illegible]	UNIDAD	3		[illegible]	
703	2	Muebles, otros bienes transportables n.c.p.	44122700	[illegible]	PAPEL [illegible]	UNIDAD	10		[illegible]	
704	2	Muebles, otros bienes transportables n.c.p.	44122700	[illegible]	PAPEL PARA [illegible]	UNIDAD	40		40	
705	2	Muebles, otros bienes transportables n.c.p.	44122700	[illegible]	PAPEL PARA [illegible]	UNIDAD	37		[illegible]	
1025	3	Muebles, otros bienes transportables n.c.p.	30161501	[illegible]	BANDAS ELÁSTICAS DE CAUCHO X 100 UNIDADES	CAJA		30		60
1026	3	Muebles, otros bienes transportables n.c.p.	44121612	[illegible]	[illegible] CORTA PAPEL [illegible]	UNIDAD		10		[illegible]
1027	3	Muebles, otros bienes transportables n.c.p.	44121704	[illegible]	BOLÍGRAFO [illegible] NEGRO	UNIDAD		350		[illegible]
1028	3	Muebles, otros bienes transportables n.c.p.	44121804	[illegible]	BORRADOR DE NATA [illegible]	UNIDAD		25		[illegible]
1029	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	[illegible]	UNIDAD		2		[illegible]
1030	3	Muebles, otros bienes transportables n.c.p.	82111507	[illegible]	CAJA X 200 [illegible]	UNIDAD		17		[illegible]
1031	3	Muebles, otros bienes transportables n.c.p.	44127011	[illegible]	CAJA [illegible]	CAJA		10		[illegible]
1032	3	Muebles, otros bienes transportables n.c.p.	44103112	[illegible]	CARPETAS [illegible]	UNIDAD		250		1 500
1033	3	Muebles, otros bienes transportables n.c.p.	14111519	[illegible]	CARTULINA DE COLORES [illegible]	UNIDAD		12		[illegible]
1034	3	Muebles, otros bienes transportables n.c.p.	44103112	[illegible]	[illegible]	UNIDAD		300		[illegible]
1035	3	Muebles, otros bienes transportables n.c.p.	44103112	[illegible]	CINTA [illegible]	ROLLO		200		[illegible]
1036	3	Muebles, otros bienes transportables n.c.p.	76111702	[illegible]	CINTA PARA [illegible]	UNIDAD		1		6
1037	3	Muebles, otros bienes transportables n.c.p.	44103112	[illegible]	CINTA [illegible]	ROLLO		100		600
1038	3	Muebles, otros bienes transportables n.c.p.	44121500	[illegible]	CINTA [illegible]	UNIDAD		1		6
1039	3	Muebles, otros bienes transportables n.c.p.	43201617	[illegible]	COSEDORA ESTÁNDAR [illegible]	UNIDAD		20		[illegible]
1040	3	Muebles, otros bienes transportables n.c.p.	44121630	[illegible]	COSEDORA SEMI-INDUSTRIAL [illegible]	UNIDAD		1		[illegible]
1041	3	Muebles, otros bienes transportables n.c.p.	44121630	[illegible]	CUBIERTA [illegible]	UNIDAD		70		420
1042	3	Muebles, otros bienes transportables n.c.p.	44122011	[illegible]	[illegible]	UNIDAD		200		[illegible]
1043	3	Muebles, otros bienes transportables n.c.p.	44122011	[illegible]	FOLDER [illegible]	UNIDAD		5		[illegible]
1044	3	Muebles, otros bienes transportables n.c.p.	14111606	[illegible]	FOMI DE COLORES [illegible]	UNIDAD		1		6
1045	3	Muebles, otros bienes transportables n.c.p.	43201617	[illegible]	GANCHOS CLIP TIPO MARIPOSA	CAJA		15		[illegible]
1046	3	Muebles, otros bienes transportables n.c.p.	43201617	[illegible]	GANCHOS LEGAJADORES PLÁSTICOS [illegible]	PAQUETE		20		[illegible]
1047	3	Muebles, otros bienes transportables n.c.p.	44122104	[illegible]	GANCHOS PARA COSEDORA ESTÁNDAR	CAJA		50		300
1048	3	Muebles, otros bienes transportables n.c.p.	44122104	[illegible]	GANCHOS PARA COSEDORA SEMI INDUSTRIAL [illegible]	CAJA		1		6
1049	3	Muebles, otros bienes transportables n.c.p.	43201617	[illegible]	GANCHOS TIPO CLIP ESTÁNDAR	CAJA		20		120
1050	3	Muebles, otros bienes transportables n.c.p.	44122104	[illegible]	[illegible]	UNIDAD		10		60
1051	3	Muebles, otros bienes transportables n.c.p.	44122104	[illegible]	HUELLERO DACTILAR [illegible]	UNIDAD		1		[illegible]
1052	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	HUELLERO DACTILAR [illegible]	UNIDAD		10		60
1053	3	Muebles, otros bienes transportables n.c.p.	44121615	[illegible]	LÁPIZ NEGRO [illegible]	UNIDAD		15		90
1054	3	Muebles, otros bienes transportables n.c.p.	44121620	[illegible]	LIBRO DE ACTAS [illegible] 400 FOLIOS	UNIDAD		20		[illegible]
1055	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	[illegible]	UNIDAD		5		30
1056	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	MARCADOR PERMANENTE [illegible]	UNIDAD		20		[illegible]
1057	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	MARCADOR PERMANENTE [illegible]	UNIDAD		70		420
1058	3	Muebles, otros bienes transportables n.c.p.	44121620	[illegible]	MARCADOR SECO BORRABLE PARA [illegible]	UNIDAD		150		900
1059	3	Muebles, otros bienes transportables n.c.p.	44121620	[illegible]	MARCADOR SECO BORRABLE [illegible]	UNIDAD		5		30
1060	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	MATERIAL [illegible]	UNIDAD		1 000		6 000
1061	3	Muebles, otros bienes transportables n.c.p.	82101500	[illegible]	MATERIAL [illegible]	UNIDAD		100		600
1062	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	PAPEL [illegible] 500 [illegible]	PAQUETE		1		6
1063	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	PAPEL [illegible]	UNIDAD		2 000		12 000
1064	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	PAPEL [illegible]	UNIDAD		[illegible]		[illegible]
1065	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	[illegible]	UNIDAD		100		600
1066	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	PEGANTE [illegible]	UNIDAD		15		90
1067	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	PEGANTE [illegible]	FRASCO		2		12
1068	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	PERFORADORA [illegible]	UNIDAD		5		30
1069	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	PERFORADORA SEMI INDUSTRIAL [illegible]	UNIDAD		1		[illegible]
1070	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	PERFORADORA [illegible] ESTÁNDAR	UNIDAD		1		[illegible]
1071	3	Muebles, otros bienes transportables n.c.p.	44101602	[illegible]	PILA [illegible]	PAR		30		180
1072	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	PILA [illegible]	PAR		40		[illegible]
1073	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	PILA [illegible] TRIPLE A	PAR		30		[illegible]
1074	3	Muebles, otros bienes transportables n.c.p.	44101602	[illegible]	PILA CUADRADA DE 9V	UNIDAD		2		[illegible]
1075	3	Muebles, otros bienes transportables n.c.p.	44101602	[illegible]	PILA GRANDE [illegible]	UNIDAD		10		60
1076	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	PISTOLA DE SILICONA [illegible]	UNIDAD		1		6
1077	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	PORTAPAPELES DE ESCRITORIO [illegible]	UNIDAD		1		6
1078	3	Muebles, otros bienes transportables n.c.p.	14111507	[illegible]	PROTECTORES [illegible]	UNIDAD		200		1 200
1079	3	Muebles, otros bienes transportables n.c.p.	26111702	[illegible]	REGLA PLÁSTICA 30 CM	UNIDAD		5		30
1080	3	Muebles, otros bienes transportables n.c.p.	26111702	[illegible]	RESALTADOR PUNTA [illegible] COLORES	UNIDAD		100		600
1081	3	Muebles, otros bienes transportables n.c.p.	26111702	[illegible]	ROLLOS DE [illegible]	ROLLO		60		[illegible]
1082	3	Muebles, otros bienes transportables n.c.p.	26111702	[illegible]	SACAGANCHOS ESTÁNDAR	UNIDAD		8		[illegible]
1083	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	SILICONA EN BARRA DELGADA	UNIDAD		10		60
1084	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	SILICONA EN BARRA GRUESA	UNIDAD		10		60
1085	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	SOBRE DE MANILA TAMAÑO CARTA	UNIDAD		30		[illegible]
1086	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	SOBRE DE MANILA TAMAÑO OFICIO	UNIDAD		30		180
1087	3	Muebles, otros bienes transportables n.c.p.	[illegible]	[illegible]	SOBRE MANILA [illegible] CARTA	UNIDAD		25		150
1088	3	Muebles, otros bienes transportables n.c.p.	43212104	[illegible]	STICKER ADHESIVO [illegible] PARA IDENTIFICACIÓN [illegible]	UNIDAD		[illegible]		[illegible]
1089	3	Muebles, otros bienes transportables n.c.p.	26111702	[illegible]	TABLA PLANILLERA PLÁSTICA [illegible]	UNIDAD		5		30
1090	3	Muebles, otros bienes transportables n.c.p.	14111507	[illegible]	TABLERO EN ACRÍLICO [illegible]	UNIDAD		1		[illegible]
1091	3	Muebles, otros bienes transportables n.c.p.	14111507	[illegible]	TAJALÁPIZ MANUAL	UNIDAD		10		60
1092	3	Muebles, otros bienes transportables n.c.p.	44121503	[illegible]	[illegible]	UNIDAD		10		60

PLAN DE COMPRAS VIGENCIA 2025

No. de ítems	Sede	Número del rubro SAAF	Nombre rubro SAAF	Código UNSPSC (Naciones Unidas)	Código institucional	Descripción del bien o servicio	Presentación o unidad de medida	Cantidad anual Hospital Regional Zipaquirá	Precio unitario de última compra	Valor mes unidad Hospital Regional de Zipaquirá	Valor anual solicitado para 2025 HRZ	Valor total precio requerido por los 3 hospitales	Valor aprobado PAA de compras 2025 HRZ	Valor total aprobado por los 3 hospitales	Cobertura en meses HRZ	Valor total Plan Anual de Adquisiciones modificado	Hospital Regional de Zipaquirá (Distribución final)
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	[illegible]	[illegible]	$ 102.4[illegible]	$ 1.229.505	$ [illegible]	$ [illegible]	[illegible]	6,00	[illegible]	[illegible]
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	[illegible]	[illegible]	$ 119.913	$ 1.299.180	$ [illegible]	$ [illegible]	[illegible]	6,00	[illegible]	[illegible]
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	[illegible]	[illegible]	$ 47.490	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	11,00	[illegible]	[illegible]
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	[illegible]	[illegible]	$ [illegible]	$ 316.627	$ [illegible]	$ [illegible]	[illegible]	11,00	[illegible]	[illegible]
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	[illegible]	[illegible]	$ 57.615	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	11,00	[illegible]	[illegible]
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	[illegible]	[illegible]	$ 290.200	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	11,00	[illegible]	[illegible]
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	[illegible]	[illegible]	$ 110.033	$ 1.320.432	$ [illegible]	$ [illegible]	[illegible]	11,00	[illegible]	[illegible]
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	[illegible]	[illegible]	$ 618.6[illegible]	$ 7.415.029	$ [illegible]	$ [illegible]	[illegible]	11,00	[illegible]	[illegible]
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	[illegible]	[illegible]	$ 214.400	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	11,00	[illegible]	[illegible]
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	[illegible]	[illegible]	$ 225.6[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	11,00	[illegible]	[illegible]
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	11,00	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
24	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
27	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
28	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Par	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
29	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
30	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
31	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
32	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
33	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
34	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
35	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Par	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
36	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Par	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
37	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Par	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
38	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Par	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
39	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Par	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
40	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
41	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
42	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
43	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
44	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
45	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
46	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
47	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Unidad	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PLAN DE COMPRAS VIGENCIA 2025

No. DE ÍTEM	SEDE	NÚMERO DEL RUBRO SAAS	NOMBRE RUBRO SAAS	CÓDIGO UNSPSC	CÓDIGO INSTITUCIONAL	DESCRIPCIÓN DEL BIEN O SERVICIO	PRESENTACIÓN O UNIDAD DE MEDIDA
49	1	2.1.2.02.01.003.38	Muebles del tipo utilizado en ... n.c.p.	[illegible]	[illegible]	Camilla de traslado ligera y práctica ... [illegible]	Unidad
53	1	2.1.2.02.01.003.36	Muebles del tipo ... n.c.p.	[illegible]		Guantes térmicos ... [illegible]	Par
54	1	2.1.2.02.01.003.36	Muebles del tipo ... n.c.p.	[illegible]		Guantes de protección ... [illegible]	Par
300	1	2.1.2.02.01.003.38	Muebles del tipo ... n.c.p.			CAJA MENOR: Materiales	[illegible]
300	2	2.1.2.02.01.003.38	Muebles del tipo ... n.c.p.			CAJA MENOR: Materiales	[illegible]
300	3	2.1.2.02.01.003.38	Muebles del tipo ... n.c.p.			CAJA MENOR: Materiales	[illegible]
1	1	2.1.2.02.01.004.479	Otros productos metálicos elaborados	[illegible]	[illegible]	SUMINISTRO DE INSUMOS ELECTRICOS, FERRETERIA, CONSTRUCCION Y HERRAMIENTA PARA LA E.S.E. HOSPITAL UNIVERSITARIO DE LA SAMARITANA BOGOTA (POR 12 MESES)	Global
2	2	2.1.2.02.01.004.479	Otros productos metálicos elaborados	[illegible]	[illegible]	SUMINISTRO DE INSUMOS ELECTRICOS, FERRETERIA, CONSTRUCCION Y HERRAMIENTA PARA UFZ (POR 12 MESES)	Global
3	3	2.1.2.02.01.004.479	Otros productos metálicos elaborados	[illegible]	[illegible]	SUMINISTRO DE INSUMOS ELECTRICOS, FERRETERIA, CONSTRUCCION Y HERRAMIENTAS PARA EL HOSPITAL REGIONAL DE ZIPAQUIRA (POR 12 MESES)	Global
6	1	2.1.2.02.01.004.452	Maquinaria de informática y sus partes ...	43212002?	[illegible]	SUMINISTRO DE INSUMOS PARA EQUIPOS INFORMATICOS ... [illegible]	Unidad
23	2	2.1.2.02.01.004.452	Maquinaria de informática y sus partes ...	[illegible]	[illegible]	SUMINISTRO DE INSUMOS PARA EQUIPOS INFORMATICOS ... [illegible]	Unidad
36	3	2.1.2.02.01.004.452	Maquinaria de informática y sus partes ...	[illegible]	[illegible]	SUMINISTRO DE INSUMOS PARA EQUIPOS INFORMATICOS ... [illegible]	Unidad
1	1	2.1.2.02.02.006.64220	Servicios de transporte terrestre local de pasajeros diferente del transporte local y turístico de pasajeros	78111800?	[illegible]	SERVICIO DE TRANSPORTE DE PERSONAS (JORNADAS BANCO DE SANGRE, ACTIVIDADES EXTRAMURALES, ETC)	UNIDAD
2	2	2.1.2.02.02.006.64220	Servicios de transporte terrestre local de pasajeros diferente del transporte local y turístico de pasajeros	78111800?	[illegible]	SERVICIO DE TRANSPORTE DE PERSONAS (JORNADAS BANCO DE SANGRE, ACTIVIDADES EXTRAMURALES, ETC)	UNIDAD
3	3	2.1.2.02.02.006.64220	Servicios de transporte terrestre local de pasajeros diferente del transporte local y turístico de pasajeros	78111800?	[illegible]	SERVICIO DE TRANSPORTE DE PERSONAS (JORNADAS BANCO DE SANGRE, ACTIVIDADES EXTRAMURALES, ETC)	UNIDAD
300	1	2.1.2.02.02.006.64220	Servicios de transporte terrestre local de pasajeros diferente del transporte local y turístico de pasajeros			CAJA MENOR: Comunicación y Transporte	[illegible]
300	2	2.1.2.02.02.006.64220	Servicios de transporte terrestre local de pasajeros diferente del transporte local y turístico de pasajeros			CAJA MENOR: Comunicación y Transporte	[illegible]
300	3	2.1.2.02.02.006.64220	Servicios de transporte terrestre local de pasajeros diferente del transporte local y turístico de pasajeros			CAJA MENOR: Comunicación y Transporte	[illegible]
300	1	2.1.2.02.02.006.64220	Servicios de transporte terrestre local de pasajeros diferente del transporte local y turístico de pasajeros			[illegible] (Transporte Junta Directiva)	[illegible]
4	1	2.1.2.02.02.006.65119	Otros servicios de transporte por carretera n.c.p.	[illegible]	[illegible]	SERVICIO DE TRANSPORTE HEMOCOMPONENTES Y TRASLADO DE MUESTRAS PATOLOGICAS	UNIDAD
5	2	2.1.2.02.02.006.65119	Otros servicios de transporte por carretera n.c.p.	[illegible]	[illegible]	SERVICIO DE TRANSPORTE HEMOCOMPONENTES Y TRASLADO DE MUESTRAS PATOLOGICAS	UNIDAD
6	1	2.1.2.02.02.006.65119	Otros servicios de transporte por carretera n.c.p.	[illegible]	[illegible]	ADQUISICION, INSTALACION, SERVICIO DE INFORMACION DE CONTROL Y OPERATIVIDAD DE DOS (2) EQUIPOS ELECTRONICOS DE LOCALIZACION AUTOMATICA G.P.S PARA LAS AMBULANCIAS PERTENECIENTES AL PARQUE AUTOMOTOR DEL HOSPITAL UNIVERSITARIO DE LA SAMARITANA - BOGOTA	UNIDAD
7	2	2.1.2.02.02.006.65119	Otros servicios de transporte por carretera n.c.p.	[illegible]	[illegible]	ADQUISICION, INSTALACION, SERVICIO DE INFORMACION DE CONTROL Y OPERATIVIDAD DE DOS (2) EQUIPOS ELECTRONICOS DE LOCALIZACION AUTOMATICA G.P.S PARA LAS AMBULANCIAS PERTENECIENTES AL PARQUE AUTOMOTOR DE LA UNIDAD FUNCIONAL DE ZIPAQUIRA	UNIDAD
8	3	2.1.2.02.02.006.65119	Otros servicios de transporte por carretera n.c.p.	[illegible]	[illegible]	ADQUISICION, INSTALACION, SERVICIO DE INFORMACION DE CONTROL Y OPERATIVIDAD DE DOS (2) EQUIPOS ELECTRONICOS DE LOCALIZACION AUTOMATICA G.P.S PARA LAS AMBULANCIAS PERTENECIENTES AL PARQUE AUTOMOTOR DEL HOSPITAL REGIONAL DE ZIPAQUIRA	UNIDAD
9	3	2.1.2.02.02.006.65119	Otros servicios de transporte por carretera n.c.p.	[illegible]	[illegible]	SERVICIO DE TRANSPORTE HEMOCOMPONENTES Y TRASLADO DE MUESTRAS PATOLOGICAS	SERVICIO
10	1	2.1.2.02.02.006.68021	Servicios locales de mensajería nacional	[illegible]	[illegible]	SERVICIOS POSTALES Y DE MENSAJERIA	SERVICIO
11	2	2.1.2.02.02.006.68021	Servicios locales de mensajería nacional	[illegible]	[illegible]	SERVICIOS POSTALES Y DE MENSAJERIA	SERVICIO
12	3	2.1.2.02.02.006.68021	Servicios locales de mensajería nacional	[illegible]	[illegible]	SERVICIOS POSTALES Y DE MENSAJERIA	SERVICIO
13	1	2.1.2.02.02.007.71	Servicios financieros y servicios conexos	[illegible]	[illegible]	EXPEDICION DE POLIZAS PARA EL PROGRAMA DE SEGUROS PARA BIENES PROPIEDAD DEL HOSPITAL, POLIZAS DE CUMPLIMIENTO CONTRATOS, [illegible] OTROS	UNIDAD
14	2	2.1.2.02.02.007.71	Servicios financieros y servicios conexos	[illegible]	[illegible]	EXPEDICION DE POLIZAS PARA EL PROGRAMA DE SEGUROS PARA BIENES PROPIEDAD DEL HOSPITAL, POLIZAS DE CUMPLIMIENTO [illegible]	UNIDAD
15	3	2.1.2.02.02.007.71	Servicios financieros y servicios conexos	[illegible]	[illegible]	EXPEDICION DE POLIZAS PARA EL PROGRAMA DE SEGUROS PARA BIENES PROPIEDAD DEL HOSPITAL REGIONAL, POLIZAS DE CUMPLIMIENTO CONTRATOS, [illegible] OTROS	UNIDAD
16	1	2.1.2.02.02.007.72112	Servicios de alquiler o arrendamiento ... [illegible]	[illegible]	[illegible]	SERVICIO DE ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	UNIDAD
17	1	2.1.2.02.02.007.73129	Servicios de arrendamiento ... [illegible]	[illegible]	[illegible]	SERVICIO DE LOGISTICA Y ARRENDAMIENTO DE CARPAS PARA ACTIVIDADES DE ACREDITACION DE LA E.S.E. HOSPITAL UNIVERSITARIO DE LA SAMARITANA	UNIDAD
48	1	2.1.2.02.02.007.73129	Servicios de mantenimiento y reparación ... [illegible]	[illegible]	[illegible]	SERVICIO DE ARRIENDO PARA EQUIPO BIOMEDICO E INDUSTRIAL DE USO HOSPITALARIO	UNIDAD
48	2	2.1.2.02.02.007.73129	Servicios de mantenimiento y reparación ... [illegible]	[illegible]	[illegible]	SERVICIO DE ARRIENDO PARA EQUIPO BIOMEDICO E INDUSTRIAL DE USO HOSPITALARIO	UNIDAD
49	3	2.1.2.02.02.007.73129	Servicios de mantenimiento y reparación ... [illegible]	[illegible]	[illegible]	SERVICIO DE ARRIENDO PARA EQUIPO BIOMEDICO E INDUSTRIAL DE USO HOSPITALARIO	UNIDAD
499	1	2.1.2.02.02.008.81125	Servicios de investigación ... [illegible]	[illegible]		INVESTIGACIÓN [illegible]	UNIDAD
1	1	2.1.2.02.02.008.82210	Servicios de auditoría financiera	[illegible]	[illegible]	SERVICIO ESPECIALIZADO DE REVISORIA FISCAL	SERVICIO
49	1	2.1.2.02.02.008.83113	Servicios de consultoría en administración del recurso humano	[illegible]	[illegible]	Análisis de puesto de trabajo para calificación origen enfermedad	Unidad
50	1	2.1.2.02.02.008.83113	Servicios de consultoría en administración del recurso humano	[illegible]	[illegible]	Aplicación de Batería de Riesgo Psicosocial	Unidad
55	1	2.1.2.02.02.008.83113	Servicios de consultoría en administración del recurso humano	[illegible]	[illegible]	Estudio de Clima y Cultura Organizacional	Unidad
56	2	2.1.2.02.02.008.83113	Servicios de consultoría en administración del recurso humano	[illegible]	[illegible]	Estudio de Clima y Cultura Organizacional	Unidad
57	3	2.1.2.02.02.008.83113	Servicios de consultoría en administración del recurso humano	[illegible]	[illegible]	Estudio de Clima y Cultura Organizacional	Unidad
18	1	2.1.2.02.02.008.83115	Servicios de consultoría en gestión administrativa	[illegible]	[illegible]	PRESTACIÓN DE SERVICIO EN ASESORIA	UNIDAD
19	2	2.1.2.02.02.008.83115	Servicios de consultoría en gestión administrativa	[illegible]	[illegible]	PRESTACIÓN DE SERVICIO EN ASESORIA	UNIDAD
300	1	2.1.2.02.07.006.83115	Servicios de consultoría en gestión administrativa	[illegible]	[illegible]	SERVICIO DE SOPORTE EN PROCESOS REQUERIDOS (VALIDACIONES, AUDITORIAS, CAPACITACIONES Y ASESORIA) PARA ASEGURAR EL CUMPLIMIENTO EN BUENAS PRACTICAS DE MANUFACTURA (BPM) Y BUENAS PRACTICAS DE ELABORACION (BPE)	UNIDAD

No. DE ÍTEM	SEDE	MODIFICACIÓN 1 PAA 2025: VALOR TOTAL PLAN ANUAL DE ADQUISICIONES MODIFICADO	COBERTURA	DISTRIBUCIÓN FINAL: BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
49	1	1.363.106,38	12,00	1.363.106		
53	1	214.910,00	12,00	214.910		
54	1	4.040.875,00	12,00	4.040.875		
300	1	40.000.000,00	#¡DIV/0!	40.000.000		
300	2	15.000.000,00	#¡DIV/0!		15.000.000,00	
300	3	35.000.000,00	#¡DIV/0!			35.000.000,00
1	1	537.594.000,00	9,39	537.594.000		
2	2	186.444.000,00	7,36		186.444.000,00	
3	3	456.854.000,00	8,17			456.854.000,00
6	1	188.977.000,00	23,44	188.977.000		
23	2	129.456.000,00	17,83		129.456.000,00	
36	3	110.709.000,00	16,39			110.709.000,00
1	1	41.664.000,00	14,43	41.664.000		
2	2	11.065.000,00	42,23		11.065.000,00	
3	3	17.756.000,00	50,73			17.756.000,00
300	1	45.000.000,00	#¡DIV/0!	45.000.000		
300	2	11.650.000,00	#¡DIV/0!		11.650.000,00	
300	3	40.125.000,00	#¡DIV/0!			40.125.000,00
300	1	3.000.000,00	#¡DIV/0!	3.000.000		
4	1	14.825.060,00	10,59	14.825.060		
5	2	29.974.144,00	11,81		29.974.144,00	
6	1	1.535.540,00	12,00	1.535.540		
7	2	3.839.856,00	12,00		3.839.856,00	
8	3	2.303.916,00	12,00			2.303.916,00
9	3	30.141.064,00	12,00			30.141.064,00
10	1	11.025.000,00	12,00	11.025.000		
11	2	8.870.000,00	12,00		8.870.000,00	
12	3	5.513.000,00	12,00			5.513.000,00
13	1	1.491.136.000,00	13,71	1.491.136.000		
14	2	[illegible]9.683.000,00	13,71		[illegible]	
15	3	667.414.000,00	13,71			667.414.000,00
16	1	39.307.000,00	12,57	39.307.000		
17	1	40.000.000,00	22,86	40.000.000		
48	1	119.535.000,00	12,00	119.535.000		
48	2	4.410.000,00	12,00		4.410.000,00	
49	3	78.750.000,00	12,00			78.750.000,00
499	1	166.950.000,00	#¡DIV/0!	166.950.000		
1	1	220.482.000,00	17,43	220.482.000		
49	1	6.722.310,00	12,00	6.722.310		
50	1	6.247.500,00	5,61	6.247.500		
55	1	16.307.150,00	#¡DIV/0!	16.307.150		
56	2	5.668.000,00	#¡DIV/0!		5.668.000,00	
57	3	8.750.000,00	#¡DIV/0!			8.750.000,00
18	1	59.303.000,00	70,89	59.303.000		
19	2	25.000.000,00	30,40		25.000.000,00	
300	1	40.170.000,00	12,00	40.170.000		

PLAN DE COMPRAS VIGENCIA 2025

No. de ítem	Sede	Número del rubro DANE	Nombre rubro DANE	Código UNSPSC Naciones Unidas	Código institucional	Descripción del bien o servicio	Presentación o unidad de medida	Cantidad mensual o cantidad horas Bogotá	Cantidad mensual o cantidad horas Unidad Funcional Zipaquirá	Cantidad mensual o cantidad horas Hospital Regional de Zipaquirá	Cantidad anual Bogotá	Cantidad anual Unidad Funcional Zipaquirá	Cantidad anual Hospital Regional Zipaquirá	Precio unitario de última compra 2024	Diferencia, por favor modificar la fórmula manualmente para los ítems que se requiera ya que este se encuentra	Precio unitario de última compra más IPC	IPC	Valor unitario incluido IPC sin decimales, redondear	Redondear valor de la columna R	Valor mes Bogotá	Valor mes Unidad Funcional Zipaquirá	Valor mes Hospital Regional de Zipaquirá	VALOR ANUAL 2025 REQUERIDO: Valor anual inicial solicitado Bogotá	Valor anual inicial solicitado UFZ	Valor anual inicial solicitado HRZ	Valor total inicial requerido por los 3 hospitales	VALOR APROBADO PAA DE COMPRAS 2025: Valor aprobado plan anual de compras Bogotá	Valor aprobado plan anual de compras Unidad Funcional Zipaquirá	Valor aprobado plan anual de compras Hospital Regional de Zipaquirá	Valor total aprobado para los 3 hospitales	Bogotá: Cobertura en meses	UFZ: Cobertura en meses	HRZ: Cobertura en meses	MODIFICACIÓN 1 PAA 2025: Valor modificación adición	Valor total plan anual de adquisiciones modificado	Cobertura	DISTRIBUCIÓN FINAL: Bogotá	Unidad Funcional Zipaquirá	Hospital Regional de Zipaquirá
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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PLAN DE COMPRAS VIGENCIA 2025

No. DE ITEM	SECC	NUMERO DEL RUBRO BANE	NOMBRE RUBRO BANE	CODIGO CUENTA PRESUPUESTAL	CODIGO INSTITUCIONAL	DESCRIPCION DEL BIEN O SERVICIO	MODALIDAD DE CONTRATACION	VALOR ANUAL PERSONAL A CONTRATAR DIRECTAMENTE	VALOR ANUAL PERSONAL A CONTRATAR POR OTRAS MODALIDADES	VALOR ANUAL PERSONAL A CONTRATAR POR FUNCIONARIOS	VALOR ANUAL PERSONAL A CONTRATAR POR HOSPITAL PERSONAL DE	CANTIDAD ANUAL A CONTRATAR	CANTIDAD ANUAL A CONTRATAR POR FUNCIONARIOS	CANTIDAD ANUAL A CONTRATAR POR HOSPITAL PERSONAL DE	PRECIO UNITARIO DE LA TIC COMPRA 2024	VALOR UNITARIO DE LA TIC COMPRA 2024	PRECIO UNITARIO DE OTRAS COMPRAS 2024	IPC Indice de precios al consumidor MEDIDA DAR MAS	VALOR UNITARIO INCLUIDO DAR IVA + IPC	PRECONDEAR VALOR DE LA COLUMNA H DE DETALLES, PRECONDEAR EN	VALOR DE LA UNIDAD FUNCIONAL ENVIADAS	VALOR DE LA UNIDAD HOSPITAL PERSONAL DE ENVIADAS	VALOR ANUAL 2025 REQUERIDO: VALOR ANUAL ENVIAL SOLICITADO PAR BOGOTA	VALOR ANUAL PERSONAL SOLICITADO PAR BOGOTA	VALOR ANUAL ENVIAL SOLICITADO PAR BOGOTA	VALOR TOTAL ENVIAL SOLICITADO POR LOS HOSPITALES	VALOR APROBADO PAR DE COMPRAS 2025: VALOR APROBADO PAR BOGOTA	VALOR APROBADO PAR BOGOTA PERSONAL	VALOR APROBADO PAR BOGOTA PERSONAL	VALOR TOTAL PAR BOGOTA	BOGOTA	MET	MET	MODIFICACION 1 PAA 2025: CANTIDAD BOGOTA	CANTIDAD BOGOTA	CANTIDAD BOGOTA	VALOR TOTAL PLAN FINAL DE ADQUISICIONES BOGOTA	CONTRAT A	DISTRIBUCION FINAL: BOGOTA	BOGOTA FUNCIONAL	HOSPITAL PERSONAL DE ENVIADAS
49	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	CONTRATA	1	0	0	0	1	0	0	$ 4.000.000	$ 4.000.000	$ 4.000.000	5.00%	$ 4.200.000	$ 4.200.000	$ 4.200.000			$ 25.600.000			$ 25.600.000	$ 25.600.000			24.196.132	11.79				24.196.132	11.79	24.196.132		
50	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	CONTRATA	1	0	0	0	1	0	0	$ 4.200.000	$ 4.200.000	$ 4.200.000	5.00%	$ 4.410.000	$ 4.410.000	$ 4.410.000			$ 52.920.000			$ 52.920.000	$ 52.920.000			49.981.413	11.79				49.981.413	11.79	49.981.413		
51	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	CONTRATA	1	0	0	0	1	0	0	$ 4.500.000	$ 4.500.000	$ 4.500.000	5.00%	$ 4.725.000	$ 4.725.000	$ 4.725.000			$ 56.700.000			$ 56.700.000	$ 56.700.000			53.564.301	11.79				53.564.301	11.79	53.564.301		
52	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	CONTRATA	1	0	0	0	1	0	0	$ 5.000.000	$ 5.000.000	$ 5.000.000	5.00%	$ 5.250.000	$ 5.250.000	$ 5.250.000			$ 63.000.000			$ 63.000.000	$ 63.000.000			61.895.947	11.79				61.895.947	11.79	61.895.947		
53	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	CONTRATA	1	0	0	0	1	0	0	$ 5.000.000	$ 5.000.000	$ 5.000.000	5.00%	$ 5.250.000	$ 5.250.000	$ 5.250.000			$ 63.000.000			$ 63.000.000	$ 63.000.000			61.895.947	11.79				61.895.947	11.79	61.895.947		
54	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	CONTRATA	1	0	0	0	1	0	0	$ 4.500.000	$ 4.500.000	$ 4.500.000	5.00%	$ 4.725.000	$ 4.725.000	$ 4.725.000			$ 56.700.000			$ 56.700.000	$ 56.700.000			55.686.301	11.79				55.686.301	11.79	55.686.301		
55	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	CONTRATA	1	1	0	0	1	0	0	$ 3.500.000	$ 3.500.000	$ 3.500.000	5.00%	$ 3.675.000	$ 3.675.000	$ 3.675.000			$ 44.100.000			$ 44.100.000	$ 44.100.000			43.304.461	11.79				43.304.461	11.79	43.304.461		
56	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	CONTRATA	1	0	0	0	1	0	0	$ 3.500.000	$ 3.500.000	$ 3.500.000	5.00%	$ 3.675.000	$ 3.675.000	$ 3.675.000			$ 44.100.000			$ 44.100.000	$ 44.100.000			43.304.461	11.79				43.304.461	11.79	43.304.461		
57	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	CONTRATA	1	0	0	0	1	0	0	$ 6.000.000	$ 6.000.000	$ 6.000.000	5.00%	$ 6.300.000	$ 6.300.000	$ 6.300.000			$ 75.600.000			$ 75.600.000	$ 75.600.000			74.195.157	11.79				74.195.157	11.79	74.195.157		
58	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	CONTRATA	1	0	0	0	1	0	0	$ 6.000.000	$ 6.000.000	$ 6.000.000	5.00%	$ 6.300.000	$ 6.300.000	$ 6.300.000			$ 75.600.000			$ 75.600.000	$ 75.600.000			74.195.157	11.79				74.195.157	11.79	74.195.157		
59	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.777.778	$ 2.777.778	$ 2.777.778	5.00%	$ 2.916.667	$ 2.916.667	$ 2.916.667			$ 35.000.000			$ 35.000.000	$ 35.000.000			34.364.440	11.79				34.364.440	11.79	34.364.440		
60	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	3	0	0	0	3	0	0	$ 2.777.778	$ 2.777.778	$ 2.777.778	5.00%	$ 2.916.667	$ 2.916.667	$ 8.750.000			$ 105.000.000			$ 105.000.000	$ 105.000.000			103.093.321	11.79				103.093.321	11.79	103.093.321		
61	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	7	0	0	0	7	0	0	$ 2.567.404	$ 2.567.404	$ 2.567.404	5.00%	$ 2.695.774	$ 2.695.774	$ 18.870.421			$ 226.445.060			$ 226.445.060	$ 226.445.060			222.324.470	11.79				222.324.470	11.79	222.324.470		
62	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	3	0	0	0	3	0	0	$ 2.567.404	$ 2.567.404	$ 2.567.404	5.00%	$ 2.695.774	$ 2.695.774	$ 8.087.322			$ 97.047.864			$ 97.047.864	$ 97.047.864			95.252.423	11.79				95.252.423	11.79	95.252.423		
63	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	11	0	0	0	11	0	0	$ 2.567.404	$ 2.567.404	$ 2.567.404	5.00%	$ 2.695.774	$ 2.695.774	$ 29.653.513			$ 355.842.156			$ 355.842.156	$ 355.842.156			349.092.353	11.79				349.092.353	11.79	349.092.353		
64	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	3	0	0	0	3	0	0	$ 2.567.404	$ 2.567.404	$ 2.567.404	5.00%	$ 2.695.774	$ 2.695.774	$ 8.087.322			$ 97.047.864			$ 97.047.864	$ 97.047.864			95.252.423	11.79				95.252.423	11.79	95.252.423		
65	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.777.778	$ 2.777.778	$ 2.777.778	5.00%	$ 2.916.667	$ 2.916.667	$ 2.916.667			$ 35.000.000			$ 35.000.000	$ 35.000.000			34.364.440	11.79				34.364.440	11.79	34.364.440		
66	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.777.778	$ 2.777.778	$ 2.777.778	5.00%	$ 2.916.667	$ 2.916.667	$ 2.916.667			$ 35.000.000			$ 35.000.000	$ 35.000.000			34.364.440	11.79				34.364.440	11.79	34.364.440		
67	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.777.778	$ 2.777.778	$ 2.777.778	5.00%	$ 2.916.667	$ 2.916.667	$ 2.916.667			$ 35.000.000			$ 35.000.000	$ 35.000.000			34.364.440	11.79				34.364.440	11.79	34.364.440		
68	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	5	0	0	0	5	0	0	$ 2.777.778	$ 2.777.778	$ 2.777.778	5.00%	$ 2.916.667	$ 2.916.667	$ 12.083.333			$ 145.000.000			$ 145.000.000	$ 145.000.000			142.320.000	11.79				142.320.000	11.79	142.320.000		
69	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.777.778	$ 2.777.778	$ 2.777.778	5.00%	$ 2.916.667	$ 2.916.667	$ 2.916.667			$ 35.000.000			$ 35.000.000	$ 35.000.000			34.364.440	11.79				34.364.440	11.79	34.364.440		
70	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	5	0	0	0	5	0	0	$ 2.916.667	$ 2.916.667	$ 2.916.667	5.00%	$ 3.062.500	$ 3.062.500	$ 12.708.417			$ 152.500.000			$ 152.500.000	$ 152.500.000			149.732.000	11.79				149.732.000	11.79	149.732.000		
71	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	2	0	0	0	2	0	0	$ 2.777.778	$ 2.777.778	$ 2.777.778	5.00%	$ 2.916.667	$ 2.916.667	$ 5.833.333			$ 70.000.000			$ 70.000.000	$ 70.000.000			68.728.880	11.79				68.728.880	11.79	68.728.880		
72	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	2	0	0	0	2	0	0	$ 2.777.778	$ 2.777.778	$ 2.777.778	5.00%	$ 2.916.667	$ 2.916.667	$ 5.833.333			$ 70.000.000			$ 70.000.000	$ 70.000.000			68.728.880	11.79				68.728.880	11.79	68.728.880		
73	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.777.778	$ 2.777.778	$ 2.777.778	5.00%	$ 2.916.667	$ 2.916.667	$ 2.916.667			$ 35.000.000			$ 35.000.000	$ 35.000.000			34.364.440	11.79				34.364.440	11.79	34.364.440		
74	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.777.778	$ 2.777.778	$ 2.777.778	5.00%	$ 2.916.667	$ 2.916.667	$ 2.916.667			$ 35.000.000			$ 35.000.000	$ 35.000.000			34.364.440	11.79				34.364.440	11.79	34.364.440		
75	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.777.778	$ 2.777.778	$ 2.777.778	5.00%	$ 2.916.667	$ 2.916.667	$ 2.916.667			$ 35.000.000			$ 35.000.000	$ 35.000.000			34.364.440	11.79				34.364.440	11.79	34.364.440		
76	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.500.000	$ 2.500.000	$ 2.500.000	5.00%	$ 2.625.000	$ 2.625.000	$ 2.625.000			$ 31.500.000			$ 31.500.000	$ 31.500.000			30.927.996	11.79				30.927.996	11.79	30.927.996		
77	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	4	0	0	0	4	0	0	$ 3.167.167	$ 3.167.167	$ 3.167.167	5.00%	$ 3.325.525	$ 3.325.525	$ 13.302.099			$ 159.625.188			$ 159.625.188	$ 159.625.188			156.743.043	11.79				156.743.043	11.79	156.743.043		
78	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.499.966	$ 2.499.966	$ 2.499.966	5.00%	$ 2.625.000	$ 2.625.000	$ 2.625.000			$ 31.500.000			$ 31.500.000	$ 31.500.000			30.927.996	11.79				30.927.996	11.79	30.927.996		
79	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.499.966	$ 2.499.966	$ 2.499.966	5.00%	$ 2.625.000	$ 2.625.000	$ 2.625.000			$ 31.500.000			$ 31.500.000	$ 31.500.000			30.927.996	11.79				30.927.996	11.79	30.927.996		
80	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	3	0	0	0	3	0	0	$ 2.333.966	$ 2.333.966	$ 2.333.966	5.00%	$ 2.450.667	$ 2.450.667	$ 6.936.833			$ 83.200.000			$ 83.200.000	$ 83.200.000			81.716.157	11.79				81.716.157	11.79	81.716.157		
81	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.499.966	$ 2.499.966	$ 2.499.966	5.00%	$ 2.625.000	$ 2.625.000	$ 2.625.000			$ 31.500.000			$ 31.500.000	$ 31.500.000			30.927.996	11.79				30.927.996	11.79	30.927.996		
82	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.499.966	$ 2.499.966	$ 2.499.966	5.00%	$ 2.625.000	$ 2.625.000	$ 2.625.000			$ 31.500.000			$ 31.500.000	$ 31.500.000			30.927.996	11.79				30.927.996	11.79	30.927.996		
83	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.499.966	$ 2.499.966	$ 2.499.966	5.00%	$ 2.625.000	$ 2.625.000	$ 2.625.000			$ 31.500.000			$ 31.500.000	$ 31.500.000			30.927.996	11.79				30.927.996	11.79	30.927.996		
84	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.499.966	$ 2.499.966	$ 2.499.966	5.00%	$ 2.625.000	$ 2.625.000	$ 2.625.000			$ 31.500.000			$ 31.500.000	$ 31.500.000			30.927.996	11.79				30.927.996	11.79	30.927.996		
85	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.527.431	$ 2.527.431	$ 2.527.431	5.00%	$ 2.653.803	$ 2.653.803	$ 2.653.803			$ 31.845.636			$ 31.845.636	$ 31.845.636			31.272.261	11.79				31.272.261	11.79	31.272.261		
86	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 2.499.966	$ 2.499.966	$ 2.499.966	5.00%	$ 2.625.000	$ 2.625.000	$ 2.625.000			$ 31.500.000			$ 31.500.000	$ 31.500.000			30.927.996	11.79				30.927.996	11.79	30.927.996		
87	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 3.333.333	$ 3.333.333	$ 3.333.333	5.00%	$ 3.500.000	$ 3.500.000	$ 3.500.000			$ 42.000.000			$ 42.000.000	$ 42.000.000			41.242.661	11.79				41.242.661	11.79	41.242.661		
88	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	2	0	0	0	2	0	0	$ 1.906.767	$ 1.906.767	$ 1.906.767	5.00%	$ 2.000.105	$ 2.000.105	$ 4.000.210			$ 48.000.000			$ 48.000.000	$ 48.000.000			46.956.629	11.79				46.956.629	11.79	46.956.629		
89	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 3.751.300	$ 3.751.300	$ 3.751.300	5.00%	$ 3.938.865	$ 3.938.865	$ 3.938.865			$ 47.267.180			$ 47.267.180	$ 47.267.180			46.209.111	11.79				46.209.111	11.79	46.209.111		
90	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 3.751.300	$ 3.751.300	$ 3.751.300	5.00%	$ 3.938.865	$ 3.938.865	$ 3.938.865			$ 47.267.180			$ 47.267.180	$ 47.267.180			46.209.111	11.79				46.209.111	11.79	46.209.111		
91	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 3.463.997	$ 3.463.997	$ 3.463.997	5.00%	$ 3.637.196	$ 3.637.196	$ 3.637.196			$ 43.646.355			$ 43.646.355	$ 43.646.355			42.683.575	11.79				42.683.575	11.79	42.683.575		
92	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 3.174.209	$ 3.174.209	$ 3.174.209	5.00%	$ 3.333.014	$ 3.333.014	$ 3.333.014			$ 39.996.166			$ 39.996.166	$ 39.996.166			39.120.319	11.79				39.120.319	11.79	39.120.319		
93	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 7.190.063	$ 7.190.063	$ 7.190.063	5.00%	$ 7.549.566	$ 7.549.566	$ 7.549.566			$ 90.595.941			$ 90.595.941	$ 90.595.941			88.611.513	11.79				88.611.513	11.79	88.611.513		
94	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 7.546.893	$ 7.546.893	$ 7.546.893	5.00%	$ 8.024.237	$ 8.024.237	$ 8.024.237			$ 96.290.844			$ 96.290.844	$ 96.290.844			94.162.873	11.79				94.162.873	11.79	94.162.873		
95	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 6.724.575	$ 6.724.575	$ 6.724.575	5.00%	$ 7.126.951	$ 7.126.951	$ 7.126.951			$ 85.563.412			$ 85.563.412	$ 85.563.412			83.696.960	11.79				83.696.960	11.79	83.696.960		
96	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 5.897.125	$ 5.897.125	$ 5.897.125	5.00%	$ 6.250.953	$ 6.250.953	$ 6.250.953			$ 75.011.436			$ 75.011.436	$ 75.011.436			73.375.456	11.79				73.375.456	11.79	73.375.456		
97	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 6.115.125	$ 6.115.125	$ 6.115.125	5.00%	$ 6.482.033	$ 6.482.033	$ 6.482.033			$ 77.784.397			$ 77.784.397	$ 77.784.397			76.084.836	11.79				76.084.836	11.79	76.084.836		
98	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 6.115.125	$ 6.115.125	$ 6.115.125	5.00%	$ 6.482.033	$ 6.482.033	$ 6.482.033			$ 77.784.397			$ 77.784.397	$ 77.784.397			76.084.836	11.79				76.084.836	11.79	76.084.836		
99	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 6.115.125	$ 6.115.125	$ 6.115.125	5.00%	$ 6.482.033	$ 6.482.033	$ 6.482.033			$ 77.784.397			$ 77.784.397	$ 77.784.397			76.084.836	11.79				76.084.836	11.79	76.084.836		
100	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	0	1	0	0	$ 6.115.125	$ 6.115.125	$ 6.115.125	5.00%	$ 6.482.033	$ 6.482.033	$ 6.482.033			$ 77.784.397			$ 77.784.397	$ 77.784.397			76.084.836	11.79				76.084.836	11.79	76.084.836		
101	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	1	0	0	1	8.629.237	8.629.237	8.629.237	5.00%	9.060.699	9.060.699	9.060.699			121.168.388			121.168.388	121.168.388			119.168.372	11.79				119.168.372	11.79	119.168.372		
102	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	1	0	0	1	0	0	1	8.629.237	8.629.237	8.629.237	5.00%	9.060.699	9.060.699	9.060.699			121.168.388			121.168.388	121.168.388			119.168.372	11.79				119.168.372	11.79	119.168.372		
103	1	2120101000149	Servicios de empleo	M011600	SEP 020109	[illegible]	TRABAJO RESIDENTE	12	0	0	33	0	0	3	2.969.994	2.969.994	2.969.994	5.00%	3.118.494	3.118.494	37.416.928			498.894.396			498.894.396	498.894.396			490.653.017	11.79				490.653.017	11.79	490.653.017		

					PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025									MODIFICACION 1 PAA 2025			DISTRIBUCION FINAL		
No. DE ITEM	TIPO	NOMBRE DEL PLAN DE COMPRAS	NOMBRE PLAN DE COMPRAS	CLASE SEGUN NACIONES UNIDAS	CODIGO DE ITEM UNICAL	DESCRIPCION DEL SERVICIO	MES ESTIMADO DE INICIO DEL PROCESO	DURACION ESTIMADA DEL CONTRATO EN MESES	DURACION ESTIMADA DEL CONTRATO EN DIAS	DURACION ESTIMADA DEL CONTRATO HORAS UNIDAD FUNCIONAL PRINCIPAL	DURACION ESTIMADA DEL CONTRATO HORAS UNIDAD FUNCIONAL PERSONAL PE	CANTIDAD ESTIMADA	CANTIDAD ESTIMADA HORAS UNIDAD FUNCIONAL PRINCIPAL	CANTIDAD ESTIMADA HORAS UNIDAD FUNCIONAL PERSONAL PE	PRECIO UNITARIO DE LA ULTIMA COMPRA MAS ALTA	PRECIO UNITARIO DE LA ULTIMA COMPRA MAS ALTA CON IVA	PRECIO UNITARIO DE LA ULTIMA COMPRA MAS ALTA CON IVA	VALOR ANUAL ESTIMADO DE LA COMPRA SIN IVA	PLEONEASCAN VALOR DE LA COLUMNA R	VALOR ANUAL ESTIMADO DE LA COMPRA CON IVA	VALOR ANUAL ESTIMADO DE LA COMPRA CON IVA	VALOR ANUAL ESTIMADO DE LA COMPRA CON IVA	VALOR ANUAL 2025 REQUERIDO	VALOR ANUAL 2025 REQUERIDO PAA DE COMPRAS 2025	VALOR ANUAL 2025 REQUERIDO PAA DE COMPRAS 2025	VALOR ANUAL 2025 REQUERIDO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	BOGOTA	MVC	MVC	MODIFICACION 1 PAA 2025			DISTRIBUCION FINAL		
1	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
2	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
3	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
4	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
5	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
6	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
7	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
8	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
9	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
10	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
11	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
12	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
13	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
14	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
15	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
16	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
17	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
18	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
19	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
20	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
21	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
22	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
23	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
24	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
25	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
26	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
27	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
28	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
29	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
30	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
31	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
32	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
33	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		
34	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]			11.76						[illegible]		

PLAN DE COMPRAS VIGENCIA 2025

No. de Item	Item	Nombre del Bien o Servicio	Nombre Bien o Servicio	Código interno Bienes o Servicio	Código Institucional	Descripción del Bien o Servicio	Unidad de medida	Cantidad Mensual o Cantidad Anual	Cantidad Mensual o Cantidad Anual Unidad Funcional Zona Norte	Cantidad Mensual o Cantidad Anual Hospital Regional de Zona Norte	Cantidad Mensual o Cantidad Anual Unidad Funcional Zona Sur	Cantidad Mensual o Cantidad Anual Hospital Regional de Zona Sur	Precio unitario de último compra sin IVA	Valor del bien o servicio en moneda extranjera (Para aquellos bienes o servicios que se requieran en una otra de moneda)	Precio unitario de último compra en M/N	IPC Índice de precios al consumidor Variación anual IPC	Valor inflación incluido en M/N IPC (IPC DE CITALES, REGIONALES Y EN	PROMEDIO DEL VALOR DE LA COLUMNA N	Valor de bien o servicio	Valor de bien o servicio en moneda extranjera	Valor de bien o servicio en moneda extranjera Hospital Regional de Zona Sur	Valor anual 2025 requerido	Valor anual 2025 requerido	Valor anual 2025 requerido	Valor anual 2025 requerido	Valor total vigencia presupuesto 2025 para hospitales	Valor anualizado para de compras 2025	Valor anualizado para de compras 2025	Valor anualizado para de compras 2025	Valor anualizado para de compras 2025	Valor total vigencia presupuesto 2025 para hospitales	Modificación 1	Modificación 1	Modificación 1	Modificación 1	Modificación 1	Distribución final	Distribución final	Distribución final
165	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
166	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
167	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
168	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
169	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
170	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
171	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
172	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
173	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
174	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
175	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
176	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
177	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
178	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
179	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
180	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
181	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
182	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
183	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
184	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
185	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
186	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
187	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
188	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
189	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
190	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
191	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
192	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
193	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
194	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
195	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
196	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
197	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
198	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	[illegible]	[illegible]	[illegible]	5,00%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
199	2	[illegible]	[illegible]	[illegible]	[illegible]	COORDINACIÓN UNIDAD FUNCIONAL DE NORTE	CONTRATA	0	1	0	0	1	10.000.000	10.000.000	10.000.000	5,00%	10.500.000	10.500.000	10.500.000		10.500.000	126.000.000		126.000.000		126.000.000		126.000.000		126.000.000		126.000.000		126.000.000		126.000.000		126.000.000
200	2	[illegible]	[illegible]	[illegible]	[illegible]	PRESTACIÓN DE SERVICIOS PROFESIONALES PARA COORDINAR LA AREA DE SALUD PUBLICA EN EL HOSPITAL REGIONAL DE ZONA NORTE HOSPITALARIA UNIVERSITARIA FUNDACIÓN DE ZONA NORTE	CONTRATA	0	1	0	0	1	3.600.000	3.600.000	3.600.000	5,00%	3.780.000	3.780.000		3.780.000		45.360.000		45.360.000		45.360.000		45.360.000		45.360.000		45.360.000		45.360.000		45.360.000		45.360.000
201	2	[illegible]	[illegible]	[illegible]	[illegible]	PRESTACIÓN DE SERVICIOS PROFESIONALES COORDINACIÓN DE ACTIVIDADES DE ACREDITACIÓN EN EL HOSPITAL UNIVERSITARIO DE LA SABANA HOSPITAL REGIONAL DE ZONA NORTE HOSPITALARIA DE ZONA NORTE	CONTRATA	0	1	0	0	1	4.500.000	4.500.000	4.500.000	5,00%	4.725.000	4.725.000		4.725.000		56.700.000		56.700.000		56.700.000		56.700.000		56.700.000		56.700.000		56.700.000		56.700.000		56.700.000
202	2	[illegible]	[illegible]	[illegible]	[illegible]	PRESTACIÓN DE SERVICIOS PROFESIONALES DE COORDINACIÓN APOYO A EN ENFOQUE ADMINISTRATIVO EJECUTADO CONFORME PLANEACIÓN CON LA QUE DEL HOSPITAL UNIVERSITARIO FUNDACIÓN DE ZONA NORTE QUE SE REQUIERE EN EL HOSPITAL REGIONAL DE ZONA NORTE HOSPITALARIA	CONTRATA	0	1	0	0	1	3.000.000	3.000.000	3.000.000	5,00%	3.150.000	3.150.000		3.150.000		37.800.000		37.800.000		37.800.000		37.800.000		37.800.000		37.800.000		37.800.000		37.800.000		37.800.000
203	2	[illegible]	[illegible]	[illegible]	[illegible]	PRESTACIÓN DE SERVICIOS PROFESIONALES COMO APOYO A LA GESTIÓN DE CARTERA EN EL DEPARTAMENTO DE ACREDITACIÓN ESTADÍSTICAS EN EL HOSPITAL UNIVERSITARIO DE LA SABANA HOSPITALARIA EN LA SEDE HOSPITAL REGIONAL DE ZONA NORTE HOSPITALARIA UNIDAD FUNCIONAL DE ZONA NORTE CENTRO DE SALUD EDUCATIVO PUESTO DE SALUD CHAMPETERO	CONTRATA	0	1	0	0	1	1.500.000	1.500.000	1.500.000	5,00%	1.575.000	1.575.000		1.575.000		18.900.000		18.900.000		18.900.000		18.900.000		18.900.000		18.900.000		18.900.000		18.900.000		18.900.000
204	2	[illegible]	[illegible]	[illegible]	[illegible]	PRESTACIÓN DE SERVICIOS APOYO COMO APOYO DE VIGILANCIA PARA EL HOSPITAL REGIONAL DE ZONA NORTE	CONTRATA	0	1	0	0	1	5.000.000	5.000.000	5.000.000	5,00%	5.250.000	5.250.000		5.250.000		63.000.000		63.000.000		63.000.000		63.000.000		63.000.000		63.000.000		63.000.000		63.000.000		63.000.000
205	2	[illegible]	[illegible]	[illegible]	[illegible]	AUXILIAR ADMINISTRATIVO ATENCIÓN AL USUARIO	TRABAJADOR REGIÓN NORTE	0	2	0	0	2	2.266.961	2.266.961	2.266.961	5,00%	2.380.309	2.380.309		2.380.309		57.127.426		57.127.426		57.127.426		57.127.426		57.127.426		57.127.426		57.127.426		57.127.426		57.127.426
206	2	[illegible]	[illegible]	[illegible]	[illegible]	AUXILIAR ADMINISTRATIVO ATENCIÓN AL USUARIO	TRABAJADOR REGIÓN NORTE	0	1	0	0	1	2.266.961	2.266.961	2.266.961	5,00%	2.380.309	2.380.309		2.380.309		28.574.124		28.574.124		28.574.124		28.574.124		28.574.124		28.574.124		28.574.124		28.574.124		28.574.124
207	2	[illegible]	[illegible]	[illegible]	[illegible]	AUXILIAR ADMINISTRATIVO FACTURACIÓN	TRABAJADOR REGIÓN NORTE	0	3	0	0	3	2.490.967	2.490.967	2.490.967	5,00%	2.615.515	2.615.515		2.615.515		94.260.204		94.260.204		94.260.204		94.260.204		94.260.204		94.260.204		94.260.204		94.260.204		94.260.204
208	2	[illegible]	[illegible]	[illegible]	[illegible]	AUXILIAR ADMINISTRATIVO FACTURACIÓN	TRABAJADOR REGIÓN NORTE	0	1	0	0	1	2.490.968	2.490.968	2.490.968	5,00%	2.615.516	2.615.516		2.615.516		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192
209	2	[illegible]	[illegible]	[illegible]	[illegible]	AUXILIAR ADMINISTRATIVO FACTURACIÓN	TRABAJADOR REGIÓN NORTE	0	17	0	0	17	2.800.833	2.800.833	2.800.833	5,00%	2.940.875	2.940.875		2.940.875		49.965.100		49.965.100		49.965.100		49.965.100		49.965.100		49.965.100		49.965.100		49.965.100		49.965.100
210	2	[illegible]	[illegible]	[illegible]	[illegible]	AUXILIAR ADMINISTRATIVO FACTURACIÓN	TRABAJADOR REGIÓN NORTE	0	1	0	0	1	2.490.968	2.490.968	2.490.968	5,00%	2.615.516	2.615.516		2.615.516		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192
211	2	[illegible]	[illegible]	[illegible]	[illegible]	AUXILIAR APOYO ADMINISTRATIVO	TRABAJADOR REGIÓN NORTE	0	1	0	0	1	2.266.961	2.266.961	2.266.961	5,00%	2.380.309	2.380.309		2.380.309		28.574.124		28.574.124		28.574.124		28.574.124		28.574.124		28.574.124		28.574.124		28.574.124		28.574.124
212	2	[illegible]	[illegible]	[illegible]	[illegible]	AUXILIAR APOYO ADMINISTRATIVO APOYO ESTADÍSTICA	TRABAJADOR REGIÓN NORTE	0	6	0	0	6	2.201.094	2.201.094	2.201.094	5,00%	2.311.149	2.311.149		2.311.149		164.223.616		164.223.616		164.223.616		164.223.616		164.223.616		164.223.616		164.223.616		164.223.616		164.223.616
213	2	[illegible]	[illegible]	[illegible]	[illegible]	AUXILIAR APOYO ADMINISTRATIVO APOYO ESTADÍSTICA	TRABAJADOR REGIÓN NORTE	0	1	0	0	1	2.454.453	2.454.453	2.454.453	5,00%	2.577.176	2.577.176		2.577.176		30.926.106		30.926.106		30.926.106		30.926.106		30.926.106		30.926.106		30.926.106		30.926.106		30.926.106
214	2	[illegible]	[illegible]	[illegible]	[illegible]	AUXILIAR APOYO ADMINISTRATIVO CARTERA	TRABAJADOR REGIÓN NORTE	0	1	0	0	1	2.336.122	2.336.122	2.336.122	5,00%	2.453.957	2.453.957		2.453.957		29.452.284		29.452.284		29.452.284		29.452.284		29.452.284		29.452.284		29.452.284		29.452.284		29.452.284
215	2	[illegible]	[illegible]	[illegible]	[illegible]	AUXILIAR APOYO ADMINISTRATIVO LABORATORIO CLÍNICO	TRABAJADOR REGIÓN NORTE	0	1	0	0	1	2.496.968	2.496.968	2.496.968	5,00%	2.620.766	2.620.766		2.620.766		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192		31.449.192
216	2	[illegible]	[illegible]	[illegible]	[illegible]	AUXILIAR TRANSPORTE ASISTENCIAL	TRABAJADOR REGIÓN NORTE	0	1	0	0	1	2.900.867	2.900.867	2.900.867	5,00%	3.045.910	3.045.910		3.045.910		36.550.920		36.550.920		36.550.920		36.550.920		36.550.920		36.550.920		36.550.920		36.550.920		36.550.920
217	2	[illegible]	[illegible]	[illegible]	[illegible]	AUXILIAR TRANSPORTE ASISTENCIAL	TRABAJADOR REGIÓN NORTE	0	5	0	0	5	3.370.636	3.370.636	3.370.636	5,00%	3.539.167	3.539.167		3.539.167		42.469.935		42.469.935		42.469.935		42.469.935		42.469.935		42.469.935		42.469.935		42.469.935		42.469.935

PLAN DE COMPRAS VIGENCIA 2025

No. de ítems	Sede	Número del rubro SIAF	Nombre rubro SIAF	Código UNSPSC	Código institucional	Descripción del bien o servicio	Presentación o unidad de medida	Cantidad mensual o cantidad horas Bogotá	Cantidad mensual o cantidad horas unidad funcional Zipaquirá	Cantidad mensual o cantidad horas hospital regional de Zipaquirá	Cantidad anual Bogotá	Cantidad anual unidad funcional Zipaquirá	Cantidad anual hospital regional Zipaquirá	Precio unitario de última compra	Valor diferencial por favor modificar la fórmula	Precio unitario de última compra	IPC	Valor unitario incluido IPC	Redondear valor de la columna R	Valor mes Bogotá	Valor mes unidad funcional Zipaquirá	Valor mes hospital regional de Zipaquirá	VALOR ANUAL 2025 REQUERIDO: Valor anual inicial solicitado para 2025 Bogotá	Valor anual inicial solicitado para 2025 UFZ	Valor anual inicial solicitado para 2025 HRZ	Valor total inicial requerido por los 3 hospitales	VALOR APROBADO PAA DE COMPRAS 2025: Valor aprobado plan anual de compras 2025 Bogotá	Valor aprobado plan anual de compras 2025 unidad funcional Zipaquirá	Valor aprobado plan anual de compras 2025 hospital regional de Zipaquirá	Valor total aprobado por los 3 hospitales	BOGOTÁ: Cobertura para meses	HF1: Cobertura en meses	HF2: Cobertura para meses	MODIFICACIÓN 1 PAA 2025: Valor modificación adición incremento PAA de 2025	Valor total plan anual de adquisiciones modificado	Cobertura	DISTRIBUCIÓN FINAL: Bogotá	Unidad funcional Zipaquirá	Hospital regional de Zipaquirá
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
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[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	[illegible]	$		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]			[illegible]	[illegible]		[illegible]	
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
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[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$	$	[illegible]			[illegible]	[illegible]			[illegible]	[illegible]			[illegible]		[illegible]	[illegible]			[illegible]

PLAN DE COMPRAS VIGENCIA 2025

No. de ITEM	NIVEL	NOMBRE DEL NIVEL BIAM	NOMBRE NIVEL BIAM	CODIGO UNSPSC (NACIONES UNIDAS)	CODIGO INTERNACIONAL	DESCRIPCION DEL BIEN O SERVICIO	PRESUPUESTO DE GASTO DE INVERSION	VALOR ANUAL E CANTIDAD MENSUAL ESPERADA CANTIDAD DE	VALOR ANUAL E CANTIDAD MENSUAL ESPERADA	VALOR ANUAL E CANTIDAD MENSUAL ESPERADA PERSONAL DE	CANTIDAD ANUAL ESPERADA	CANTIDAD ANUAL ESPERADA ENERO	CANTIDAD ANUAL ESPERADA FEBRERO	CANTIDAD ANUAL ESPERADA PERSONAL DE	PRECIO UNITARIO DE ULTIMA COMPRA (SIN IVA)	VALOR DEL IVA DE ULTIMA COMPRA (SIN IVA)	IPC Indice de precios al consumidor mes de mayo 2024	VALOR ESTIMADO (INCLUIDO IVA PARA BIENES NO GRAVADOS)	PRESUPUESTO DE LA COLUMNA R	VALOR DEL IVA	VALOR DEL IVA ANUAL ESPERADA	VALOR DE VIGENCIA ESPERADA	VALOR ANUAL ENERO SOLICITADO PARA BIENES	VALOR ANUAL FEBRERO SOLICITADO PARA BIEN	VALOR ANUAL MARZO SOLICITADO PARA BIEN	VALOR TOTAL MENSUAL REQUERIDO POR LOS HONORARIOS	VALOR ENERO PLAN DE COMPRAS DE LA VIGENCIA ANTERIOR	VALOR FEBRERO PLAN DE COMPRAS DE LA VIGENCIA ANTERIOR	VALOR MARZO PLAN DE COMPRAS DE LA VIGENCIA ANTERIOR	VALOR TOTAL MENSUAL PLAN DE COMPRAS DE LA VIGENCIA ANTERIOR	ENERO	FEB	MAR	VALOR TOTAL PLAN ANUAL DE ADQUISICIONES MODIFICADO	CONSECUTIVO	PROCESO	NOMBRE FUNCIONAL VIGENCIA	NOMBRE FUNCIONAL VIGENCIA
1	3	212010100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
2	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
3	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
4	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
5	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
6	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
7	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
8	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
9	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
10	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
11	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
12	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
13	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
14	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
15	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
16	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
17	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
18	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
19	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
20	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
21	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
22	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
23	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
24	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
25	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
26	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
27	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
28	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
29	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
30	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
31	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
32	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
33	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
34	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
35	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
36	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
37	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
38	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
39	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
40	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
41	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
42	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
43	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
44	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
45	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
46	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
47	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
48	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
49	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
50	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
51	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
52	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
53	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
54	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
55	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
56	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
57	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
58	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
59	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
60	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
61	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
62	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
63	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
64	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
65	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
66	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
67	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]
68	3	212010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	1	0	0	0	1	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				$ [illegible]	[illegible]				[illegible]

						PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL 2025 REQUERIDO			VALOR APROBADO PAA DE COMPRAS 2025								MODIFICACION 1 PAA 2025				DISTRIBUCIÓN MENSUAL			
No. de ítem	Item	Nombre del Bien o Servicio	Nombre Específico	Código UNSPSC (Bienes o Servicios)	Código Institucional	Descripción del Bien o Servicio	Presentación (Unidad de Medida)	Cantidad Mínima a Contratar Mes Bodega	Cantidad Máxima a Contratar Mes Bodega	Cantidad Mínima a Contratar Mes Funcional Dependencia	Cantidad Máxima a Contratar Mes Funcional Dependencia	Cantidad Anual Bodega	Cantidad Anual Funcional Dependencia	Cantidad Anual Sectorial Funcional Dependencia	Precio Unitario de la Última Compra Sin Iva	Valor del mes para el cálculo de la cantidad a comprar (Ejemplo: Si el valor de la cantidad a comprar es mayor a 10 SMMLV se debe multiplicar el valor de la cantidad a comprar por el valor del SMMLV para los meses que sean iguales o superiores a 10 SMMLV)	Precio Unitario de la Última Compra con Iva	IPC (Índice de precios al consumidor) vigencia 2025	Valor Estimado Bienes sin IVA (IPC Incremento)	Valor Estimado Bienes con IVA	Valor Estimado Funcional Dependencia	Valor Estimado Sectorial Funcional Dependencia	Valor Total Anual Requerido Sin Iva	Valor Total Anual Requerido Con Iva	Valor Total Anual Requerido Funcional Dependencia	Valor Total Anual Aprobado PAA de Compras Sin Iva	Valor Total Anual Aprobado PAA de Compras Con Iva	Valor Total Anual Aprobado PAA de Compras Funcional Dependencia	Valor Total Anual Aprobado PAA de Compras Sectorial Funcional Dependencia	Enero Mes	Febrero Mes	Marzo Mes	Abril Mes	Valor Modificación Adición Reducción en Valor Sin Iva	Valor Total Plan Anual de Adquisiciones Modificado	Consecutivo	Enero	Febrero	Marzo	Abril
9	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
10	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
11	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
12	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
13	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
14	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
15	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
16	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
17	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
18	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
19	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
20	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
21	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
22	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
23	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
24	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
25	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
26	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
27	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
28	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
29	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
30	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
31	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
32	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
33	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
34	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
35	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
36	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
37	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
38	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
39	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
40	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
41	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
42	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
43	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
44	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
45	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
46	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
47	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
48	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
49	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
50	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
51	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
52	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
53	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
54	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
55	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
56	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
57	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
58	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
59	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
60	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
61	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
62	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
63	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
64	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
65	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
66	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
67	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
68	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
69	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
70	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
71	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
72	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
73	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
74	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
75	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		
76	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]			$ [illegible]	$ [illegible]			$ [illegible]				$ [illegible]	[illegible]	$ [illegible]		

PLAN DE COMPRAS VIGENCIA 2025

No. DE ITEM	VIGENCIA	NOMBRE DEL RUBRO SIAF	NOMBRE RUBRO SIAF	CODIGO UNSPSC (NACIONES UNIDAS)	CODIGO INSTITUCIONAL	DESCRIPCION DEL BIEN O SERVICIO	PRESENTACION DE UNIDAD DE MEDIDA	CANTIDAD MENSUAL DE BIENES O CANTIDAD MENSUAL DE HORAS UNIDAD FUNCIONAL ZONAMIRA	CANTIDAD MENSUAL DE BIENES O CANTIDAD MENSUAL DE HORAS UNIDAD FUNCIONAL ZONAMIRA	CANTIDAD MENSUAL DE BIENES O CANTIDAD MENSUAL DE HORAS UNIDAD FUNCIONAL ZONAMIRA	CANTIDAD ANUAL BIENES O CANTIDAD ANUAL HORAS	CANTIDAD ANUAL HOSPITAL PENALOZA ZONAMIRA	PRECIO UNITARIO DE ULTIMA COMPRA PRESENTE	PRECIO UNITARIO DE ULTIMA COMPRA PRESENTE	IVA (%)	VALOR UNITARIO INCLUIDO IVA (%) - PRESENTACION DE UNIDAD DE MEDIDA	EXTENDER VALOR DE LA COLUMNA N	VALOR DE MES SOLICITA	VALOR DE MES UNIDAD FUNCIONAL ZONAMIRA	VALOR DE MES UNIDAD HOSPITAL PENALOZA ZONAMIRA	VALOR ANUAL 2025 REQUERIDO: VALOR ANUAL TOTAL ESTIMADO PARA 2025	VALOR ANUAL TOTAL ESTIMADO PARA 2025	VALOR ANUAL TOTAL ESTIMADO PARA 2025	VALOR ANUAL TOTAL ESTIMADO PARA 2025	VALOR TOTAL ANUAL REQUERIDO POR LOS HOSPITALES	VALOR APROBADO PAR DE COMPRAS 2025: VALOR APROBADO PARA COMPRAS 2025 UNIDAD FUNCIONAL ZONAMIRA	VALOR APROBADO PARA COMPRAS 2025 UNIDAD FUNCIONAL HOSPITAL PENALOZA	VALOR APROBADO PARA COMPRAS 2025 UNIDAD FUNCIONAL HOSPITAL REGIONAL	VALOR TOTAL ANUAL APROBADO POR LOS HOSPITALES	CONTRATO	MES	AÑO	MODIFICACIÓN 1 PAA 2025: CONTRATO	MES	AÑO	VALOR TOTAL PLAN ANUAL DE ADQUISICIONES MODIFICADO	CONTRATO	DISTRIBUCION FINAL: RUBRO	ENTIDAD FUNCIONAL ZONAMIRA	HOSPITAL REGIONAL DE ZONAMIRA
1	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		4				$ 75,000	$ 14,250	$ 89,250	19%	$ [illegible]	$ [illegible]		$ 187,875			$ 187,875		$ 22,125		$ 210,000	11/00						$ 210,000	11/00		210,000.00
2	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		133		133		$ 6,000	$	$ 6,000	19%	$ [illegible]	$ [illegible]		$ 2,238,000			$ 2,238,000		$ 263,400		$ 2,501,400	11/00						$ 2,501,400	11/00		2,501,400.00
3	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		1		1		$ 344,000	$ 65,360	$ 409,360	19%	$ [illegible]	$ [illegible]	$ 3,683,240			$ 3,683,240			$ 3,337,397		$ 3,337,397			$ 3,337,397	11/00						$ 3,337,397.00
4	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		1		1		$ 3,000,000	$ 570,000	$ 3,570,000	19%	$ [illegible]	$ [illegible]	$ 3,570,000			$ 3,570,000			$ 3,230,000		$ 3,230,000			$ 3,230,000	12/00						$ 3,230,000.00
5	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		1		1		$ 3,000,000	$	$ 3,000,000	19%	$ [illegible]	$ [illegible]	$ 3,000,000			$ 3,000,000			$ 3,000,000		$ 3,000,000			$ 3,000,000	12/00						$ 3,000,000.00
6	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		1		1		$ 15,750,000	$	$ 15,750,000	19%	$ [illegible]	$ [illegible]	$ 15,750,000			$ 15,750,000			$ 15,750,000		$ 15,750,000			$ 15,750,000	12/00						$ 15,750,000.00
7	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		1		1		$ 5,500,000	$	$ 5,500,000	19%	$ [illegible]	$ [illegible]	$ 5,500,000			$ 5,500,000			$ 5,500,000		$ 5,500,000			$ 5,500,000	12/00						$ 5,500,000.00
8	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		1		1		$ 5,500,000	$	$ 5,500,000	19%	$ [illegible]	$ [illegible]	$ 5,500,000			$ 5,500,000			$ 5,500,000		$ 5,500,000			$ 5,500,000	12/00						$ 5,500,000.00
9	1	[illegible]	[illegible]	93141500	1910100101	[illegible]	NA	1	0	0	1	0	$ [illegible]	$ 30,450,000	$ [illegible]	19%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]		$ [illegible]	10/00						$ [illegible]	10/00		[illegible]
10	1	[illegible]	[illegible]	94101501	[illegible]	[illegible]	UNIDAD	1			1		$ 30,000,000	$	$ 30,000,000	19%	$ [illegible]	$ [illegible]		$ 30,000,000			$ 30,000,000				$ 30,000,000	12/00						$ 30,000,000	12/00		30,000,000.00
11	1	[illegible]	[illegible]	80101510	[illegible]	[illegible]	UNIDAD	1			1		$ 49,735,000	$ 9,449,350	$ 59,184,350	19%	$ [illegible]	$ [illegible]	$ 59,184,350			$ 59,184,350			$ 59,184,350		$ 59,184,350			$ 59,184,350	12/00						$ 59,184,350.00
12	1	[illegible]	[illegible]			[illegible]	UNIDAD	1			1		$ 7,000,000,000	$	$ 7,000,000,000	19%	$ [illegible]	$ [illegible]	$ 7,000,000,000			$ 7,000,000,000			$ 7,000,000,000		$ 7,000,000,000			$ 7,000,000,000	12/00						$ 7,000,000,000.00
13	1	[illegible]	[illegible]			[illegible]	UNIDAD	1			1		$ 317,375,000	$	$ 317,375,000	19%	$ [illegible]	$ [illegible]	$ 317,375,000			$ 317,375,000			$ 317,375,000		$ 317,375,000			$ 317,375,000	12/00						$ 317,375,000.00
	1	[illegible]	[illegible]	43191500	[illegible]	[illegible]	UNIDAD																														
1	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	1			1		$ 4,794,645,000		$ 4,794,645,000	19%	$ 4,794,645,000	$ 4,794,645,000	$ 4,794,645,000			$ 4,794,645,000			$ 4,794,645,000		$ 4,794,645,000	12/00						$ 4,794,645,000	12/00		4,794,645,000.00
	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]																															
15	1	[illegible]	[illegible]	77121403	[illegible]	[illegible]	GLOBAL	1	0	0	1	0	$ 600,000,000	$ 114,000,000	$ 714,000,000	19%	$ [illegible]	$ [illegible]	$ 714,000,000			$ [illegible]			$ [illegible]		$ [illegible]	31/64						$ [illegible]	31/64		[illegible]
16	1	[illegible]	[illegible]			[illegible]	UNIDAD	1			1		$ 300,000,000		$ 300,000,000	19%	$ 300,000,000	$ 300,000,000	$ 300,000,000			$ 300,000,000			$ 300,000,000		$ 300,000,000	11/00						$ 300,000,000	11/00		300,000,000.00
17	1	[illegible]	[illegible]			[illegible]		1			1		$ 4,214,279,000		$ 4,214,279,000	19%	$ 4,214,279,000	$ 4,214,279,000	$ 4,214,279,000			$ 4,214,279,000			$ 4,214,279,000		$ 4,214,279,000	12/00						$ 4,214,279,000	12/00		4,214,279,000.00
1	1	[illegible]	[illegible]	50-19000	15-1900-0001	[illegible]	[illegible]	4			16		$ 16,380	$ 3,113	$ 19,493	19%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]		$ [illegible]	17/00						$ [illegible]	17/00		[illegible]
2	1	[illegible]	[illegible]	50221100	15-1900-0001	[illegible]	LIBRA	29			348		$ 1,944	$	$ 1,944	19%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]		$ [illegible]	17/00						$ [illegible]	17/00		[illegible]
3	1	[illegible]	[illegible]	50221100	15-1900-0001	[illegible]	BOLTO	20			240		$ 276,150	$	$ 276,150	19%	$ 237,150	$ 237,150	$ 237,150			$ 237,150			$ 237,150		$ 237,150	17/00						$ 237,150	17/00		237,150.00
4	1	[illegible]	[illegible]	50470000	15-1900-0001	[illegible]	BOLTO	1			12		$ 2,115,000	$	$ 2,115,000	19%	$ 1,784,000	$ 1,784,000	$ 1,784,000			$ 1,784,000			$ 1,784,000		$ 1,784,000	17/00						$ 1,784,000	17/00		1,784,000.00
5	1	[illegible]	[illegible]	50470000	15-1900-0001	[illegible]	BOLTO	1			12		$ 629,000	$	$ 629,000	19%	$ 629,000	$ 629,000	$ 629,000			$ 629,000			$ 629,000		$ 629,000	17/00						$ 629,000	17/00		629,000.00
6	1	[illegible]	[illegible]	50470000	15-1900-0001	[illegible]	UNIDA	48			576		$ 6,000	$	$ 6,000	19%	$ 6,000	$ 6,000	$ 6,000			$ 6,000			$ 6,000		$ 6,000	17/00						$ 6,000	17/00		6,000.00
7	1	[illegible]	[illegible]	50404000	15-1900-0001	[illegible]	LIBRA	150			1,800		$ 4,200	$	$ 4,200	19%	$ 4,200	$ 4,200	$ 4,200			$ 4,200			$ 4,200		$ 4,200	17/00						$ 4,200	17/00		4,200.00
8	1	[illegible]	[illegible]	50221100	15-1900-0001	[illegible]	LIBRA	150			1,800		$ 3,420	$	$ 3,420	19%	$ 3,420	$ 3,420	$ 3,420			$ 3,420			$ 3,420		$ 3,420	17/00						$ 3,420	17/00		3,420.00
9	1	[illegible]	[illegible]	50101012	15-1900-0001	[illegible]	LIBRA	29			348		$ 3,112	$	$ 3,112	19%	$ 3,112	$ 3,112	$ 3,112			$ 3,112			$ 3,112		$ 3,112	17/00						$ 3,112	17/00		3,112.00
10	1	[illegible]	[illegible]	50412900	15-1900-0001	[illegible]	KILO	130			1,560		$ 3,400	$	$ 3,400	19%	$ 4,046	$ 4,046	$ 4,046			$ 4,046			$ 4,046		$ 4,046	17/00						$ 4,046	17/00		4,046.00
11	1	[illegible]	[illegible]	50411200	15-1900-0001	[illegible]	KILO	80			960		$ 11,000	$	$ 11,000	19%	$ 13,090	$ 13,090	$ 13,090			$ 13,090			$ 13,090		$ 13,090	17/00						$ 13,090	17/00		13,090.00
12	1	[illegible]	[illegible]	50411200	15-1900-0001	[illegible]	KILO	400			4,800		$ 3,500	$	$ 3,500	19%	$ 4,165	$ 4,165	$ 4,165			$ 4,165			$ 4,165		$ 4,165	17/00						$ 4,165	17/00		4,165.00
13	1	[illegible]	[illegible]	50412600	15-1900-0001	[illegible]	KILO	1			12		$ 6,000	$	$ 6,000	19%	$ 6,000	$ 6,000	$ 6,000			$ 6,000			$ 6,000		$ 6,000	17/00						$ 6,000	17/00		6,000.00
14	1	[illegible]	[illegible]	50412600	15-1900-0001	[illegible]	KILO	20			240		$ 17,000	$	$ 17,000	19%	$ 20,230	$ 20,230	$ 20,230			$ 20,230			$ 20,230		$ 20,230	17/00						$ 20,230	17/00		20,230.00
15	1	[illegible]	[illegible]	50412700	15-1900-0001	[illegible]	KILO	40			480		$ 3,400	$	$ 3,400	19%	$ 3,570	$ 3,570	$ 3,570			$ 3,570			$ 3,570		$ 3,570	17/00						$ 3,570	17/00		3,570.00
16	1	[illegible]	[illegible]	50412700	15-1900-0001	[illegible]	KILO	130			1,560		$ 7,100	$	$ 7,100	19%	$ 8,449	$ 8,449	$ 8,449			$ 8,449			$ 8,449		$ 8,449	17/00						$ 8,449	17/00		8,449.00
17	1	[illegible]	[illegible]	50421400	15-1900-0001	[illegible]	KILO	90			1,080		$ 7,400	$	$ 7,400	19%	$ 7,770	$ 7,770	$ 7,770			$ 7,770			$ 7,770		$ 7,770	17/00						$ 7,770	17/00		7,770.00
18	1	[illegible]	[illegible]	50421400	15-1900-0001	[illegible]	KILO	90			1,080		$ 4,100	$	$ 4,100	19%	$ 4,305	$ 4,305	$ 4,305			$ 4,305			$ 4,305		$ 4,305	17/00						$ 4,305	17/00		4,305.00
19	1	[illegible]	[illegible]	50421400	15-1900-0001	[illegible]	KILO	130			1,560		$ 6,300	$	$ 6,300	19%	$ 6,615	$ 6,615	$ 6,615			$ 6,615			$ 6,615		$ 6,615	17/00						$ 6,615	17/00		6,615.00
20	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	130			1,560		$ 5,700	$	$ 5,700	19%	$ 5,985	$ 5,985	$ 5,985			$ 5,985			$ 5,985		$ 5,985	17/00						$ 5,985	17/00		5,985.00
21	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	160			1,920		$ 3,400	$	$ 3,400	19%	$ 3,570	$ 3,570	$ 3,570			$ 3,570			$ 3,570		$ 3,570	17/00						$ 3,570	17/00		3,570.00
22	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	160			1,920		$ 3,800	$	$ 3,800	19%	$ 3,990	$ 3,990	$ 3,990			$ 3,990			$ 3,990		$ 3,990	17/00						$ 3,990	17/00		3,990.00
23	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	160			1,920		$ 6,100	$	$ 6,100	19%	$ 6,405	$ 6,405	$ 6,405			$ 6,405			$ 6,405		$ 6,405	17/00						$ 6,405	17/00		6,405.00
24	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	200			2,400		$ 6,100	$	$ 6,100	19%	$ 6,405	$ 6,405	$ 6,405			$ 6,405			$ 6,405		$ 6,405	17/00						$ 6,405	17/00		6,405.00
25	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	700			8,400		$ 3,100	$	$ 3,100	19%	$ 3,255	$ 3,255	$ 3,255			$ 3,255			$ 3,255		$ 3,255	17/00						$ 3,255	17/00		3,255.00
26	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	40			480		$ 6,700	$	$ 6,700	19%	$ 7,035	$ 7,035	$ 7,035			$ 7,035			$ 7,035		$ 7,035	17/00						$ 7,035	17/00		7,035.00
27	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	40			480		$ 6,100	$	$ 6,100	19%	$ 6,405	$ 6,405	$ 6,405			$ 6,405			$ 6,405		$ 6,405	17/00						$ 6,405	17/00		6,405.00
28	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	200			2,400		$ 3,100	$	$ 3,100	19%	$ 3,255	$ 3,255	$ 3,255			$ 3,255			$ 3,255		$ 3,255	17/00						$ 3,255	17/00		3,255.00
29	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	700			8,400		$ 3,100	$	$ 3,100	19%	$ 3,255	$ 3,255	$ 3,255			$ 3,255			$ 3,255		$ 3,255	17/00						$ 3,255	17/00		3,255.00
30	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	40			480		$ 6,100	$	$ 6,100	19%	$ 6,405	$ 6,405	$ 6,405			$ 6,405			$ 6,405		$ 6,405	17/00						$ 6,405	17/00		6,405.00
31	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	200			2,400		$ 3,100	$	$ 3,100	19%	$ 3,255	$ 3,255	$ 3,255			$ 3,255			$ 3,255		$ 3,255	17/00						$ 3,255	17/00		3,255.00
32	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	200			2,400		$ 3,100	$	$ 3,100	19%	$ 3,255	$ 3,255	$ 3,255			$ 3,255			$ 3,255		$ 3,255	17/00						$ 3,255	17/00		3,255.00
33	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	200			2,400		$ 3,100	$	$ 3,100	19%	$ 3,255	$ 3,255	$ 3,255			$ 3,255			$ 3,255		$ 3,255	17/00						$ 3,255	17/00		3,255.00
34	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	200			2,400		$ 3,100	$	$ 3,100	19%	$ 3,255	$ 3,255	$ 3,255			$ 3,255			$ 3,255		$ 3,255	17/00						$ 3,255	17/00		3,255.00
35	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	40			480		$ 9,000	$	$ 9,000	19%	$ 9,450	$ 9,450	$ 9,450			$ 9,450			$ 9,450		$ 9,450	17/00						$ 9,450	17/00		9,450.00
36	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	200			2,400		$ 3,100	$	$ 3,100	19%	$ 3,255	$ 3,255	$ 3,255			$ 3,255			$ 3,255		$ 3,255	17/00						$ 3,255	17/00		3,255.00
37	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	200			2,400		$ 3,100	$	$ 3,100	19%	$ 3,255	$ 3,255	$ 3,255			$ 3,255			$ 3,255		$ 3,255	17/00						$ 3,255	17/00		3,255.00
38	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	2			24		$ 6,500	$	$ 6,500	19%	$ 6,825	$ 6,825	$ 6,825			$ 6,825			$ 6,825		$ 6,825	17/00						$ 6,825	17/00		6,825.00
39	1	[illegible]	[illegible]	50421000	15-1900-0001	[illegible]	KILO	300			3,600		$ 3,900	$	$ 3,900	19%	$ 4,095	$ 4,095	$ 4,095			$ 4,095			$ 4,095		$ 4,095	17/00						$ 4,095	17/00		4,095.00
40	1	[illegible]	[illegible]	50420000	15-1900-0001	[illegible]	KILO	40			480		$ 9,400	$	$ 9,400	19%	$ 9,870	$ 9,870	$ 9,870			$ 9,870			$ 9,870		$ 9,870	17/00						$ 9,870	17/00		9,870.00
41	1	[illegible]	[illegible]	50419000	15-1900-0001	[illegible]	KILO	160			1,920		$ 3,800	$	$ 3,800	19%	$ 4,284	$ 4,284	$ 4,284			$ 4,284			$ 4,284		$ 4,284	17/00						$ 4,284	17/00		4,284.00
42	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	50			600		$ 6,600	$	$ 6,600	19%	$ 7,590	$ 7,590	$ 7,590			$ 7,590			$ 7,590		$ 7,590	17/00						$ 7,590	17/00		7,590.00
43	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	5			60		$ 6,400	$	$ 6,400	19%	$ 6,720	$ 6,720	$ 6,720			$ 6,720			$ 6,720		$ 6,720	17/00						$ 6,720	17/00		6,720.00
44	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	125			1,500		$ 4,500	$	$ 4,500	19%	$ 4,725	$ 4,725	$ 4,725			$ 4,725			$ 4,725		$ 4,725	17/00						$ 4,725	17/00		4,725.00
45	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	25			300		$ 4,900	$	$ 4,900	19%	$ 5,145	$ 5,145	$ 5,145			$ 5,145			$ 5,145		$ 5,145	17/00						$ 5,145	17/00		5,145.00
46	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	200			2,400		$ 6,000	$	$ 6,000	19%	$ 6,300	$ 6,300	$ 6,300			$ 6,300			$ 6,300		$ 6,300	17/00						$ 6,300	17/00		6,300.00
47	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	200			2,400		$ 3,100	$	$ 3,100	19%	$ 3,255	$ 3,255	$ 3,255			$ 3,255			$ 3,255		$ 3,255	17/00						$ 3,255	17/00		3,255.00
48	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	200			2,400		$ 3,100	$	$ 3,100	19%	$ 3,255	$ 3,255	$ 3,255			$ 3,255			$ 3,255		$ 3,255	17/00						$ 3,255	17/00		3,255.00
49	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	150			1,800		$ 6,900	$	$ 6,900	19%	$ 7,245	$ 7,245	$ 7,245			$ 7,245			$ 7,245		$ 7,245	17/00						$ 7,245	17/00		7,245.00
50	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	300			3,600		$ 7,000	$	$ 7,000	19%	$ 7,350	$ 7,350	$ 7,350			$ 7,350			$ 7,350		$ 7,350	17/00						$ 7,350	17/00		7,350.00
51	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	12			170		$ 11,400	$	$ 11,400	19%	$ 11,970	$ 11,970	$ 11,970			$ 11,970			$ 11,970		$ 11,970	17/00						$ 11,970	17/00		11,970.00
52	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	40			315		$ 9,400	$	$ 9,400	19%	$ 9,870	$ 9,870	$ 9,870			$ 9,870			$ 9,870		$ 9,870	17/00						$ 9,870	17/00		9,870.00
53	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	100			1,200		$ 10,500	$	$ 10,500	19%	$ 11,025	$ 11,025	$ 11,025			$ 11,025			$ 11,025		$ 11,025	17/00						$ 11,025	17/00		11,025.00
54	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	40			480		$ 9,400	$	$ 9,400	19%	$ 9,870	$ 9,870	$ 9,870			$ 9,870			$ 9,870		$ 9,870	17/00						$ 9,870	17/00		9,870.00
55	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	200			2,400		$ 4,200	$	$ 4,200	19%	$ 4,410	$ 4,410	$ 4,410			$ 4,410			$ 4,410		$ 4,410	17/00						$ 4,410	17/00		4,410.00
56	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	140			1,680		$ 6,500	$	$ 6,500	19%	$ 6,825	$ 6,825	$ 6,825			$ 6,825			$ 6,825		$ 6,825	17/00						$ 6,825	17/00		6,825.00
57	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	160			1,920		$ 3,900	$	$ 3,900	19%	$ 4,095	$ 4,095	$ 4,095			$ 4,095			$ 4,095		$ 4,095	17/00						$ 4,095	17/00		4,095.00
58	1	[illegible]	[illegible]	50411000	15-1900-0001	[illegible]	KILO	30			360		$ 9,900	$	$ 9,900	19%	$ 10,395	$ 10,395	$ 10,395			$ 10,395			$ 10,395		$ 10,395	17/00						$ 10,395	17/00		10,395.00

PLAN DE COMPRAS VIGENCIA 2025

VALOR ANUAL 2025 REQUERIDO	VALOR APROBADO PAA DE COMPRAS 2025	BOGOTA	HF2	HF2	MODIFICACION 1 PAA 2025	DISTRIBUCION FINAL
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PLAN DE COMPRAS VIGENCIA 2025

No. DE ITEMS	SEDE	NUMERO DEL RUBRO BASE	NOMBRE RUBRO BASE	CODIGO UNSPSC	CODIGO INSTITUCIONAL	DESCRIPCION DEL BIEN O SERVICIO	PRESENTACION O UNIDAD DE MEDIDA	CANTIDAD MENSUAL BOGOTA	CANTIDAD MENSUAL UNIDAD FUNCIONAL ZIPAQUIRA	CANTIDAD MENSUAL HOSPITAL REGIONAL DE ZIPAQUIRA	CANTIDAD ANUAL BOGOTA	CANTIDAD ANUAL UNIDAD FUNCIONAL ZIPAQUIRA	CANTIDAD ANUAL HOSPITAL REGIONAL ZIPAQUIRA
145	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50161800	1518060037	CARAMELO PEQUEÑO	[illegible]	24			35		
146	1	245010223	Productos de molinería, almidones y productos derivados del almidón	[illegible]	1518060004	CEBADA PERLADA	LIBRA	35			420		
147	1	245010223	Productos de molinería, almidones y productos derivados del almidón	[illegible]	1518060006	CHOCOLATE CON AZUCAR	LIBRA	50			600		
148	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50161800	1518060050	CHOCOLATINA	[illegible]	18			216		
149	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50161800	1518060029	[illegible]	[illegible]	19			228		
150	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50171900	1518061100	COLOR AMARILLO EL REY	LIBRA	6			72		
151	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50193100	1518061007	CREMA DE CHAMPIÑONES	[illegible]	12			144		
152	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50193100	1518061009	CREMA DE POLLO	[illegible]	12			144		
153	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50151500	1518060073	CUCHUCO DE CEBADA	LIBRA	35			420		
154	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50221100	1518060001	CUCHUCO DE MAIZ	LIBRA	35			420		
155	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50221100	1518060007	CUCHUCO DE TRIGO	LIBRA	35			420		
156	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50160000	1518060016	ESENCIAS SURTIDAS	FRASCO	2			24		
157	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50221300	1518060016	FECULA DE MAIZ	CAJA	48			576		
158	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50181900	1518060014	GALLETA CON CREMA DE VAINILLA	CAJA	2			24		
159	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50181900	1518060019	GALLETA INTEGRAL [illegible]	CAJA	5			60		
160	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50181709	1518061040	GALLETA SODA SIN SAL	CAJA	7			84		
161	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50161800	1518060006	GELATINA DE SABORES	BOLSA	90			1.080		
162	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50161800	1518060017	GELATINA SIN SABOR	LIBRA	6			72		
163	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50221300	1518060012	HARINA DE TRIGO	LIBRA	1.500			18.000		
164	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50221300	1518060020	HARINA DE TRIGO INTEGRAL	LIBRA	40			480		
165	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50221300	1518060000	HARINA PRECOCIDA PARA AREPAS	LIBRA	50			600		
166	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50192910	1518060004	[illegible]	CAJA	35			420		
167	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50151515	1518061050	LECHE DE SOYA NATURAL EN POLVO	BOLSA	5			60		
168	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50171600	1518061012	MAYONESA	GALON	10			120		
169	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50161500	1518060043	MEZCLA DE CACAO EN POLVO SIN AZUCAR [illegible]	BOLSA	8			96		
170	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50191400	1518060048	MIEL DE ABEJAS	BOTELLA	5			60		
171	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50171800	1518061013	MOSTAZA	GALON	5			60		
172	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50161500	1518060010	PANELA	UNIDAD	110			1.320		
173	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50197100	1518060014	PASTA MACARRON	LIBRA	50			600		
174	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50197100	1518060019	PASTA SPAGUETTI	LIBRA	100			1.200		
175	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50192600	1518061035	PASTA DE TOMATE	GALON	4			48		
176	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50197100	1518060005	PASTA PARA SOPA CONCHITAS	LIBRA	50			600		
177	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50197100	1518060009	PASTA PARA SOPA FIDEOS	LIBRA	50			600		
178	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50181709	1518061021	POLVO DE HORNEAR	LIBRA	2			24		
179	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50171500	1518061216	SAL YODADA	BULTO	3			36		
180	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50171500	1518061537	SAL EN SOBRE	DISPLEX	20			240		
181	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50171800	1518061023	SALSA DE TOMATE	GALON	5			60		
182	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50171501	1518061013	SALSA SOYA	GALON	6			72		
183	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50190000	1518060027	SALVADO DE TRIGO	[illegible]	5			60		
184	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50201713	1518061010	TE NEGRO	CAJA	18			216		
185	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50191500	1518060012	TINTURA DE CARAMELO	FRASCO	2			24		
186	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50171500	1518061022	VINAGRE BLANCO	GALON	10			120		
187	1	245010223	Productos de molinería, almidones y productos derivados del almidón; otros productos alimenticios	42231900	1518061032	ALIMENTO LIBRE DE LACTOSA Y GLUTEN	LATA	48			576		
188	1	245010223	Productos de molinería, almidones y productos derivados del almidón	42231800	1518061040	ALIMENTO LIBRE DE LACTOSA Y GLUTEN PARA DIABETICO	LATA	41			492		
189	1	245010223	Productos de molinería, almidones y productos derivados del almidón	42231900	1518061047	ESPESANTE PARA ALIMENTOS	LATA	30			360		
190	1	245010223	Productos de molinería, almidones y productos derivados del almidón	42231903	1518061058	MODULO DE PROTEINA	LATA	20			240		
191	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50161500	1518060079	GELATINA DIETETICA CON ENDULZANTE [illegible] SIN FRUCTOSA X 30 GRS	[illegible]	12			144		
192	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50161510	1518060076	SUCRALOSA	LIBRA	4			48		
193	1	245010223	Productos de molinería, almidones y productos derivados del almidón	50150000	1518061015	LEVADURA	LIBRA	10			120		
32	1	245010333	Productos de hornos de coque; productos de refinación de petróleo	15101506	1910010101180	COMBUSTIBLE AUTOMOTORES Y PLANTA ELECTRICA DE LA E.S.E HOSPITAL UNIVERSITARIO DE LA SAMARITANA	GALONES	312			3.744		
33	2	245010333	Productos de hornos de coque; productos de refinación de petróleo	15101500	1910010101180	COMBUSTIBLE AUTOMOTORES Y PLANTA ELECTRICA DE LA UNIDAD FUNCIONAL DE ZIPAQUIRA	GALONES		520			6.240	
34	3	245010333	Productos de hornos de coque; productos de refinación de petróleo	15101506	1910010001180	COMBUSTIBLE AUTOMOTORES Y PLANTA ELECTRICA DEL HOSPITAL REGIONAL DE ZIPAQUIRA	GALONES			261			3.132
20	1	245010334	QUIRURGICOS BASICOS	42295134	1910010023086	ASA DE RESECCION BIPOLAR 24 Fr DE UROLOGIA [illegible]	UNIDAD	1			3		
21	1	245010334	QUIRURGICOS BASICOS	42295134	1910010023085	ASA DE UROLOGIA MONOPOLAR REF 27050 [illegible]	PAQUETE	1			3		
22	1	245010334	QUIRURGICOS BASICOS	42295134	1910010023098	ASA PARA RECTOSCOPIO BIPOLAR PAQUETE X 6 UNIDADES	PAQUETE	1			3		
23	1	245010334	QUIRURGICOS BASICOS	47131706	1910010200022	BANDA SILICONADA	UNIDAD	1			3		
24	1	245010334	QUIRURGICOS BASICOS	47131706	1910010100026	CABLE BIPOLAR REUSABLE REF 8005.76301	UNIDAD	1			3		
25	1	245010334	QUIRURGICOS BASICOS	42295134	1910010100001	CABLE DE LUZ DE FIBRA OPTICA CON CONEXION [illegible]	UNIDAD	1			3		
26	1	245010334	QUIRURGICOS BASICOS	42295134	1910020100503	CABLE DE LUZ FIBRA OPTICA CON CONEXION RECTA 3.0 MM [illegible]	UNIDAD	1			3		
27	1	245010334	QUIRURGICOS BASICOS	42295134	19100201644	CABLE DE [illegible] SILICONADO PARA LAPAROSCOPIA [illegible] CON EQUIPO STORZ	UNIDAD	1			3		
28	1	245010334	QUIRURGICOS BASICOS	42295134	19100201636	CABLE FUENTE DE ELECTRO MONOPOLAR PARA [illegible] 8 MM COMPATIBLE CON EQUIPO STORZ	UNIDAD	1			3		
29	1	245010334	QUIRURGICOS BASICOS	42281806	1910010300242	CAJA DE COLECTA PARA CASETE 100NX	UNIDAD	1			2		
30	1	245010334	QUIRURGICOS BASICOS	42295134	1910010102516	CANULA DE CHARLES CON PUNTA DE SILICONA [illegible] 307 BL	UNIDAD	1			6		
31	1	245010334	QUIRURGICOS BASICOS	42281806	1910010300241	CASETE GAS PLASMA DE PEROXIDO DE HIDROGENO 150 [illegible]	UNIDAD	25			300		
32	1	245010334	QUIRURGICOS BASICOS	42281806	1910010300138	CINTA ADHESIVA [illegible] GAS PLASMA PEROXIDO DE HIDROGENO	ROLLO	1			6		

PLAN DE COMPRAS VIGENCIA 2025

VALOR ANUAL 2025 REQUERIDO

VALOR APROBADO PAA DE COMPRAS 2025

MODIFICACION 1 PAA 2025

DISTRIBUCION FINAL

						PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025				BOGOTA	UFZ	HRZ	MODIFICACION 1 PAA 2025			DISTRIBUCION FINAL		
No. DE ITEMS	SPDE	NUMERO DEL RUBRO BANE	NOMBRE RUBRO BANE	CODIGO UNSPSC	CODIGO INSTITUCIONAL	DESCRIPCION DEL BIEN O SERVICIO	PRESENTACION O UNIDAD DE MEDIDA	CANTIDAD MENSUAL O CANTIDAD HORAS BOGOTA	CANTIDAD MENSUAL O CANTIDAD HORAS UNIDAD FUNCIONAL ZIPAQUIRA	CANTIDAD MENSUAL O CANTIDAD HORAS HOSPITAL REGIONAL	CANTIDAD ANUAL BOGOTA	CANTIDAD ANUAL UNIDAD FUNCIONAL ZIPAQUIRA	CANTIDAD ANUAL HOSPITAL REGIONAL ZIPAQUIRA	PRECIO UNITARIO DE ULTIMA COMPRA	DIFERENCIAL POR FAVOR MODIFICAR LA FORMULA MANUALMENTE PARA LOS ITEMS QUE SE REQUIERA	PRECIO UNITARIO DE ULTIMA COMPRA MAS IPC	IPC	VALOR UNITARIO INCLUIDO IPC (NO DECIMALES, REDONDEAR)	REDONDEAR VALOR DE LA COLUMNA R	VALOR MES BOGOTA	VALOR MES UNIDAD FUNCIONAL ZIPAQUIRA	VALOR MES UNIDAD HOSPITAL REGIONAL DE ZIPAQUIRA	VALOR ANUAL INICIAL SOLICITADO PAA 2025 BOGOTA	VALOR ANUAL INICIAL SOLICITADO PAA 2025 UFZ	VALOR ANUAL INICIAL SOLICITADO PAA 2025 HRZ	VALOR TOTAL INICIAL REQUERIDO POR LOS 3 HOSPITALES	VALOR APROBADO PLAN ANUAL DE COMPRAS 2025 BOGOTA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2025 UNIDAD FUNCIONAL ZIPAQUIRA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2025 HOSPITAL REGIONAL ZIPAQUIRA	VALOR TOTAL APROBADO PARA LOS 3 HOSPITALES	COBERTURA MESES	COBERTURA MESES	COBERTURA MESES	VALOR MODIFICACION ADICION ACUERDO No. DE 2025	VALOR TOTAL PLAN ANUAL DE ADQUISICIONES MODIFICADO	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRA	HOSPITAL REGIONAL DE ZIPAQUIRA
255	3	2450103[illegible]	Fondo [illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]			$ 476.459			$ 5.741.505	$ [illegible]			$ 5.741.505	5.741.505			12.00		5.741.505,00	12.00			5.741.505,00
256	3	2450103[illegible]	Fondo [illegible]	[illegible]	[illegible]	[illegible]	UNIDAD			[illegible]			[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	5.00%	$ [illegible]	$ [illegible]			$ 119.079			$ 119.079	$ [illegible]			$ 118.075	118.075			12.00		118.075,00	12.00			118.075,00
257	3	2450103[illegible]	Fondo [illegible]	[illegible]	[illegible]	[illegible]	UNIDAD			[illegible]			[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	5.00%	$ [illegible]	$ [illegible]			$ 112.904			$ 112.904	$ [illegible]			$ 113.904	113.904			12.00		113.904,00	12.00			113.904,00
258	3	2450103[illegible]	Fondo [illegible]	[illegible]	[illegible]	[illegible]	UNIDAD			[illegible]			[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	5.00%	$ [illegible]	$ [illegible]			$ 114.646			$ 114.646	$ [illegible]			$ 134.646	134.646			12.00		134.646,00	12.00			134.646,00
1	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	ACETAMINOFEN 500mg TABLETA	UNIDAD	[illegible]			[illegible]			$ 44	$	$ 44	5.00%	$ 46	$ 46	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			6.279.912	9.48				6.279.911,56	9.48	6.279.912		
2	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] SOLUCION SALINA NORMAL 0.9% BOLSA 500ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 2.514	$ 2.514	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			189.906.497	7.32				189.906.497,27	7.32	189.906.497		
3	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	HARTMAN SOLUCION BOLSA 500ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 2.547	$ 2.547	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			189.506.39[illegible]	9.48				[illegible]	9.48	[illegible]		
4	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	AGUA ESTERIL SOLUCION AMPOLLA 10ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ 629	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			50.110.467	9.48				50.110.466,48	9.48	50.110.467		
5	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	AMPICILINA SULBACTAM 1g/0.5g P RECONS Vial	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 1.945	$ 1.945	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			30.662.676	9.48				[illegible]	9.48	30.662.676		
6	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] SOL INY AMPOLLA 10ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 1.500	$ 1.500	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			24.642.075	9.48				24.642.075,00	9.48	24.642.075		
7	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 2ml SOL INY AMPOLLA 2ml	UNIDAD	[illegible]		[illegible]	[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			17.002.944	9.48				[illegible]	9.48	17.002.944		
8	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] SOL INY AMPOLLA 1ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			[illegible]	9.48				[illegible]	9.48	[illegible]		
9	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 20mg CAPSULA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 51	$ 51	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			1.040.610	9.48				[illegible]	9.48	1.040.610		
10	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 250mg/20ml SUSPENSION AMPOLLA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			57.500.096	9.48				[illegible]	9.48	57.500.096		
11	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 10mg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 50	$ 50	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			1.429.576	9.48				[illegible]	9.48	1.429.576		
12	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] SOL INY [illegible] 4ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			229.090.599	9.48				[illegible]	9.48	229.090.599		
13	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	SOLUCION SALINA NORMAL 0.9% BOLSA 100ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			16.171.996	9.48				[illegible]	9.48	16.171.996		
14	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			1.206.457	9.48				[illegible]	9.48	1.206.457		
15	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	OMEPRAZOL 40mg P RECONS VIAL	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			27.302.637	9.48				[illegible]	9.48	27.302.637		
16	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	CEFAZOLINA 1g P RECONS Vial 5ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			62.070.101	9.48				62.070.100,50	9.48	62.070.101		
17	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	PIPERACILINA TAZOBACTAM 4g/0.5g P RECONS vial	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 6.694	$ 6.694	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			94.316.002	9.48				[illegible]	9.48	94.316.002		
18	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 10mg/2ml SOL INY AMPOLLA 2ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			4.600.179	9.48				[illegible]	9.48	4.600.179		
19	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	DICLOFENACO 75mg/3ml SOL INY AMPOLLA 3ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			7.061.841	9.48				[illegible]	9.48	7.061.841		
20	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 2mg/ml AMPOLLA 1ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			[illegible]	9.48				[illegible]	9.48	[illegible]		
21	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] SOL INY AMPOLLA 5ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			17.517.005	9.48				[illegible]	9.48	[illegible]		
22	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] SOL INY AMP 10ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			9.295.391	9.48				[illegible]	9.48	9.295.391		
23	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 50mg/ml SOL INY AMPOLLA 1ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			4.640.974	9.48				[illegible]	9.48	4.640.974		
24	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] SOL INY AMPOLLA 5ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			10.079.004	9.48				10.079.004,15	9.48	10.079.004		
25	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] SOL INY AMP 2ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			3.480.196	9.48				[illegible]	9.48	3.480.196		
26	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] SOL INY AMP 2ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			65.475.742	9.48				[illegible]	9.48	65.475.742		
27	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 5mg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 41	$ 41	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			618.793	9.48				618.792,71	9.48	618.793		
28	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] P RECONS VIAL	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			11.824.008	9.48				[illegible]	9.48	11.824.008		
29	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 60mg CAPSULA LIBERACION MODIFICADA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			2.630.064	9.48				2.630.063,66	9.48	2.630.064		
30	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 10mg/ml SOL INY AMPOLLA 1ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			17.964.374	9.48				[illegible]	9.48	17.964.374		
31	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 1mg/ml SOL INY AMP 1ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 1.605	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			11.835.045	9.48				11.835.045,30	9.48	11.835.045		
32	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 5mg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			221.670	9.48				221.669,80	9.48	221.670		
33	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	HIDROCORTISONA [illegible] SOL INY AMP 5ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ 1.667	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			4.822.596	9.48				[illegible]	9.48	4.822.596		
34	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	MEROPENEM 1g P RECONS VIAL	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			83.835.427	9.48				[illegible]	9.48	83.835.427		
35	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	VANCOMICINA 500mg P RECONS VIAL	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			59.030.020	9.48				59.030.020,04	9.48	59.030.020		
36	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	ENOXAPARINA [illegible]	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ 17.867	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			72.507.541	9.48				[illegible]	9.48	72.507.541		
37	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	MORFINA 10mg/ml AMPOLLA 1ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ 2.449	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			11.109.657	9.48				[illegible]	9.48	11.109.657		
38	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	REMIFENTANILO 2mg SOL INY VIAL 2ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 23.077	$ 23.077	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			41.475.136	9.48				[illegible]	9.48	41.475.136		
39	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 600mg SOL INY AMPOLLA 4ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ 1.961	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			11.594.136	9.48				[illegible]	9.48	11.594.136		
40	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] SOL INY AMPOLLA 1ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			2.473.348	9.48				2.473.347,80	9.48	2.473.348		
41	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	PRAZOSINA 1mg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 36	$ 36	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			470.135	9.48				[illegible]	9.48	470.135		
42	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] SOL INY AMPOLLA 10ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ 985	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			5.966.894	9.48				[illegible]	9.48	5.966.894		
43	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	CEFEPIMA 1g P RECONS VIAL 5ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 3.119	$ 3.119	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			28.140.019	9.48				28.140.019,41	9.48	28.140.019		
44	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 10mg/5ml SOL INY AMPOLLA	UNIDAD	[illegible]			[illegible]			$ 7.690	$	$ [illegible]	5.00%	$ 8.077	$ 8.077	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			8.531.170	9.48				8.531.169,71	9.48	8.531.170		
45	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	MAGNESIO SULFATO 2g/10ml SOL INY AMP 10ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			12.971.794	9.48				[illegible]	9.48	12.971.794		
46	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	CARVEDILOL 6.25mg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			432.159	9.48				432.158,44	9.48	432.159		
47	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	METILPREDNISOLONA 500mg P RECONS VIAL	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ 13.465	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			10.924.556	9.48				10.924.556,45	9.48	10.924.556		
48	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	LEVOTIROXINA 50mcg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			206.759	9.48				[illegible]	9.48	206.759		
49	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	EPINEFRINA 1mg/ml SOL INY AMPOLLA 1ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			2.018.273	9.48				2.018.273,04	9.48	2.018.273		
50	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] TARTRATO 100mg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			267.456	9.48				[illegible]	9.48	267.456		
51	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 500mg SOL INY VIAL 10ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			8.783.487	9.48				[illegible]	9.48	8.783.487		
52	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	CEFALOTINA 1g P RECONS VIAL	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			7.616.663	9.48				[illegible]	9.48	7.616.663		
53	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] P RECONS VIAL	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			239.512	9.48				[illegible]	9.48	239.512		
54	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] CAPSULA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			174.814	9.48				[illegible]	9.48	174.814		
55	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	CLONIDINA 150mcg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			149.891	9.48				[illegible]	9.48	149.891		
56	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 10% SOL INY AMPOLLA 10ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			7.482.366	9.48				[illegible]	9.48	7.482.366		
57	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	AGUA ESTERIL SOLUCION BOLSA 500ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ 3.204	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			8.517.363	9.48				[illegible]	9.48	8.517.363		
58	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	FENTANILO [illegible] SOL INY AMPOLLA 5ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			15.555	9.48				[illegible]	9.48	15.555		
59	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	METOPROLOL 50mg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			163.544	9.48				[illegible]	9.48	163.544		
60	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	LIDOCAINA 1% SOL INY VIAL 5ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			64.052.964	9.48				64.052.963,00	9.48	64.052.964		
61	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	ROCURONIO 50mg (10mg/ml) SOL INY VIAL 5ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			17.318.761	9.48				[illegible]	9.48	17.318.761		
62	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	DEXTROSA EN AGUA DESTILADA 10% BOL 500ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			6.275.901	9.48				[illegible]	9.48	6.275.901		
63	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	CIPROFLOXACINO 100mg SOL INY AMP 10ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			5.835.476	9.48				[illegible]	9.48	5.835.476		
64	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	LIDOCAINA CON EPINEFRINA 2% SOL INY CARTUCHO	UNIDAD	[illegible]			63			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			4.064.029	9.48				[illegible]	9.48	4.064.029		
65	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	[illegible] SOL INY AMPOLLA 10ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			5.534.219	9.48				[illegible]	9.48	5.534.219		
66	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	HEPARINA SODICA [illegible] SOL INY VIAL 5ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			64.832.492	9.48				[illegible]	9.48	64.832.492		
67	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	PREGABALINA 75mg CAPSULA	UNIDAD	[illegible]			[illegible]			$ 147	$	$ 147	5.00%	$ 154	$ 154	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			2.103.015	9.48				[illegible]	9.48	2.103.015		
68	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	MEDIO CONTRASTE NO IONICO 300-350mg/ml VIAL x 50ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			110.049.533	9.48				110.049.532,74	9.48	110.049.533		
69	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	BISACODILO 5mg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 37	$ 37	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			164.037	9.48				[illegible]	9.48	164.037		
70	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	GENTAMICINA 80mg/2ml SOL INY AMPOLLA 2ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			1.341.006	9.48				[illegible]	9.48	1.341.006		
71	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	ENALAPRIL 20mg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 61	$ 61	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			125.101	9.48				[illegible]	9.48	125.101		
72	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	QUETIAPINA 25mg TABLETA	UNIDAD	[illegible]			[illegible]			$ 154	$	$ 154	5.00%	$ 162	$ 162	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			1.049.180	9.48				[illegible]	9.48	1.049.180		
73	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	LIDOCAINA 2% GEL TUBO 30g	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ 8.663	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			24.753.916	9.48				[illegible]	9.48	24.753.916		
74	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	SUCRALFATO 1g TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 415	$ 415	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			1.806.176	9.48				[illegible]	9.48	1.806.176		
75	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	ENALAPRIL 5mg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			3.222.381	9.48				[illegible]	9.48	3.222.381		
76	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	METRONIDAZOL 500mg/100ml SOL BOLSA 100ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			11.232.350	9.48				11.232.349,56	9.48	11.232.350		
77	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	LOPERAMIDA 2mg TABLETA	UNIDAD	[illegible]			[illegible]			$ 44	$	$ 44	5.00%	$ 46	$ 46	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			231.266	9.48				[illegible]	9.48	231.266		
78	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	LEVETIRACETAM 500mg/5ml SOL INY AMP 5ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ 19.615	$ 19.615	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			148.864.127	9.48				[illegible]	9.48	148.864.127		
79	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	BICARBONATO DE SODIO 10 meq/10ml SOLUCION INYECTABLE X 10	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ 1.846	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			4.596.229	9.48				[illegible]	9.48	4.596.229		
80	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	HIDROCORTISONA 100mg P RECONS VIAL	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			5.614.566	9.48				[illegible]	9.48	5.614.566		
81	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	LIDOCAINA 1% SOL INY AMPOLLA 10ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			1.762.640	9.48				[illegible]	9.48	1.762.640		
82	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	SOLUCION SALINA NORMAL 0.9% BOLSA 1000ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ 3.743	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			7.880.375	9.48				[illegible]	9.48	7.880.375		
83	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	LEVETIRACETAM 500mg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			1.749.591	9.48				1.749.590,96	9.48	1.749.591		
84	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	ONDANSETRON 8mg/4ml SOL INY AMPOLLA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ 1.815	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			12.054.377	9.48				12.054.376,95	9.48	12.054.377		
85	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	MIDAZOLAM 5 MG/ ML SOLUCION INYECTABLE 3 ML	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			27.879	9.48				27.879,10	9.48	27.879		
86	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	DEXTROSA EN AGUA DESTILADA 5% BOL 500ml	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			3.241.890	9.48				[illegible]	9.48	3.241.890		
87	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	ALBENDAZOL 200mg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			44.754	9.48				44.753,50	9.48	44.754		
88	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	ALBUMINA [illegible] SOLUCION BOLSA 50ml	UNIDAD	[illegible]			[illegible]			$ 115.000	$	$ 115.000	5.00%	$ 120.750	$ 120.750	$ 16.422.000			$ [illegible]			$ [illegible]	$ [illegible]			155.278.990	9.48				155.278.990,00	9.48	155.278.990		
89	1	2450103352911	MEDICAMENTOS	[illegible]	[illegible]	FUROSEMIDA 40mg TABLETA	UNIDAD	[illegible]			[illegible]			$ [illegible]	$	$ [illegible]	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]			59.346	9.48				[illegible]	9.48	59.346		

PLAN DE COMPRAS VIGENCIA 2025

VALOR ANUAL 2025 REQUERIDO

VALOR APROBADO PAA DE COMPRAS 2025

MODIFICACION 1 PAA 2025

DISTRIBUCION FINAL

PLAN DE COMPRAS VIGENCIA 2025

No. de Item	Sede	Nuevo del Nuevo Bien	Nombre Nuevo Bien	Codigo Unspsc Nacciones Unidas	Codigo Institucional	Descripción del Bien o Servicio	Presupuesto Unidad de Medida	Cantidad Mensual o Cantidad Horas Requeridas Cantidad de	Cantidad Mensual o Cantidad Horas Unidad Funcional Zapaquira	Cantidad Mensual o Cantidad Horas Hospital Fernando Fonseca	Cantidad Anual Requerida	Cantidad Anual Unidad Funcional Zapaquira	Cantidad Anual Hospital Fernando Fonseca	Precio Unitario de la Compra en Un	Valor Diferencial por Falta Disponibilidad Presupuestal para Los Items que se Requieren, Y que Este de Disponibilidad	Precio Unitario de la Compra Con Iva	IPC Mes de Inicio de Contrato Vigencia Anterior	Valor Unitario Incluido Iva IPC Inicio de Contrato Vigencia Anterior	Porcentaje Valor de la Columna B	Valor Total Requerido	Valor Por Unidad Funcional Zapaquira	Valor Por Unidad Hospital Fernando Fonseca
1	1	2400100-0-0-0

					PLAN DE COMPRAS VIGENCIA 2025																			VALOR ANUAL 2025 REQUERIDO			VALOR APROBADO PAA DE COMPRAS 2025									MODIFICACION 1 PAA 2024		DISTRIBUCION FINAL		
No. de Fila	Item	Nombre del Producto	Nombre Producto	Codigo Unspsc Producto	Codigo Int Factura	Descripción del Producto	Presentación de Medida Bodega	Cantidad Mensual de Cantidad Bodega	Cantidad Mensual de Cantidad Unidad Medida Funcional Inventario	Cantidad Mensual de Cantidad Unidad Medida Bodega	Cantidad Anual Bodega	Cantidad Anual Unidad Medida Funcional Inventario	Cantidad Anual Unidad Medida Bodega	Precio Unitario de la Bodega Con Iva	Precio Unitario de Valor Compra Sin Iva	Precio Unitario de Valor Compra Con Iva	Periodicidad Valor de la Cotizacion Recibida	Valor Mes Bodega	Valor Mes Unidad Medida Funcional Inventario	Valor Mes Unidad Medida de Compra	Valor Anual Bodega Solicitado Por Vigencia	Valor Anual Unidad Medida Solicitada Por Vigencia	Valor Anual Unidad Medida Solicitada Por Mes	Valor Total Solicitado Por Vigencia Por Mes Incluyendo Iva	Valor Aprobado Para Bodega Por Vigencia	Valor Aprobado Para Unidad Medida Funcional Por Vigencia Por Mes Sin Iva	Valor Aprobado Para Unidad Medida Funcional Por Vigencia Por Mes Con Iva	Valor Aprobado Para Unidad Medida Funcional Por Vigencia Por Mes Incluyendo Iva	Valor Aprobado Para Unidad Medida Funcional Por Vigencia Por Mes Incluyendo Iva Y Modificaciones	Bodega	Mes	Cantidad Mes Antes	Cantidad Mes Antes	Valor Total Plan Anual De Adquisiciones Modificado	Cantidad	Bodega	Bodega	Hospital Geriatrico Y Ancianato	Hospital Geriatrico Y Ancianato
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]			[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

						PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025				BOGOTA	UF2	HR3	MODIFICACION 1 PAA 2025			DISTRIBUCION FINAL		
No. DE ITEMS	SEDE	NUMERO DEL RUBRO DANE	NOMBRE RUBRO DANE	CODIGO NACIONES UNIDAS	CODIGO INSTITUCIONAL	DESCRIPCION DEL BIEN O SERVICIO	PRESENTACION O UNIDAD DE MEDIDA	CANTIDAD MENSUAL BOGOTA	CANTIDAD MENSUAL UNIDAD FUNCIONAL ZIPAQUIRA	CANTIDAD MENSUAL HOSPITAL REGIONAL	CANTIDAD ANUAL BOGOTA	CANTIDAD ANUAL UNIDAD FUNCIONAL ZIPAQUIRA	CANTIDAD ANUAL HOSPITAL REGIONAL ZIPAQUIRA	PRECIO UNITARIO DE ULTIMA COMPRA	VALOR DIFERENCIAL	PRECIO UNITARIO DE ULTIMA COMPRA	IPC	VALOR UNITARIO INCLUIDO IPC SIN DECIMALES	REDONDEAR VALOR DE LA COLUMNA R	VALOR IPC BOGOTA	VALOR UNIDAD FUNCIONAL ZIPAQUIRA	VALOR HOSPITAL REGIONAL DE ZIPAQUIRA	VALOR ANUAL INICIAL SOLICITADO BOGOTA	VALOR ANUAL INICIAL SOLICITADO UF2	VALOR ANUAL INICIAL SOLICITADO HR3	VALOR TOTAL INICIAL REQUERIDO POR UF Y HOSPITALES	VALOR APROBADO PLAN ANUAL DE COMPRAS BOGOTA	VALOR APROBADO UNIDAD FUNCIONAL ZIPAQUIRA	VALOR APROBADO HOSPITAL REGIONAL ZIPAQUIRA	VALOR TOTAL APROBADO	COBERTURA EN MESES	COBERTURA EN MESES	COBERTURA EN MESES	VALOR DE MODIFICACION	VALOR TOTAL PLAN ANUAL DE ADQUISICIONES MODIFICADO	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRA	HOSPITAL REGIONAL DE ZIPAQUIRA
365	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	INMUNOGLOBULINA ANTI D 300mcg AMPOLLA 2ml	UNIDAD				32			[illegible]		112.500	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				3147676,57	9.48	[illegible]		
366	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 400mg SOL [illegible]	UNIDAD				24			[illegible]		57.375	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				1720446,74	9.48	[illegible]		
367	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	INSULINA DETEMIR 100UI/ml PEN 3ml	UNIDAD	[illegible]			6			[illegible]		31.075	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				245476,37	9.48	[illegible]		
368	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	FONDAPARINUX 7.5mg SOL INY JERINGA 0.6ml	UNIDAD				7			[illegible]		40.948	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				387297,63	9.48	[illegible]		
369	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	VORICONAZOL 200mg P RECONS VIAL	UNIDAD	[illegible]			30			[illegible]		50.746	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				1250962,30	9.48	[illegible]		
370	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	GANCICLOVIR 500mg/10ml P RECONS VIAL	UNIDAD	[illegible]			56			[illegible]		68.467	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				3190078,85	9.48	[illegible]		
371	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	INMUNOGLOBULINA G 5g SOL INY (100mg/ml) [illegible]	UNIDAD	[illegible]			30			[illegible]		812.500	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				20210402,55	9.48	[illegible]		
372	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	ATAZANAVIR 300mg CAPSULA	UNIDAD	[illegible]			6			[illegible]		1.963	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				9312,76	9.48	[illegible]		
373	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	ALTEPLASA 50mg P RECONS VIAL 50ml	UNIDAD				61			[illegible]		1.629.000	5.00%	1.710.450	[illegible]	[illegible]			142.766.500			[illegible]	110.807.961			[illegible]	9.48				110807961,00	9.48	[illegible]		
374	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	MICOFENOLATO [illegible] 500mg TABLETA	UNIDAD	[illegible]			17			[illegible]		867	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				12436,19	9.48	[illegible]		
375	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	BUDESONIDA 0.5mg/ml [illegible] AMPOLLA 2ml	UNIDAD	[illegible]			36			[illegible]		8.705	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				177604,86	9.48	[illegible]		
376	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	LIDOCAINA/EPINEFRINA 2% SOL INY VIAL 50ml	UNIDAD	[illegible]			6			[illegible]		3.135	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				24123,44	9.48	[illegible]		
377	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	BARIO SULFATO POLVO [illegible]	UNIDAD	[illegible]			42			[illegible]		55.714	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				2115038,89	9.48	[illegible]		
378	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 500mg/100ml SOL INY [illegible] 100ml	UNIDAD	[illegible]			1			[illegible]		10.765	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				8909,31	9.48	[illegible]		
379	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	CASPOFUNGINA 50mg P RECONS VIAL 10ml	UNIDAD	[illegible]			92			[illegible]		127.497	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				8219430,[illegible]	9.48	[illegible]		
380	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	INMUNOGLOBULINA G 5g SOL INY (100mg/ml) VIAL 50ml	UNIDAD	[illegible]			8			[illegible]		775.956	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				5143245,25	9.48	[illegible]		
381	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 100mg/ml SOL INY AMPOLLA 1ml	UNIDAD	[illegible]			36			[illegible]		75.559	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				7504959,76	9.48	[illegible]		
382	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	MANITOL 20% SOL INY BOLSA 500ml	UNIDAD	[illegible]			37			[illegible]		17.370	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				533304,81	9.48	[illegible]		
383	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	CLINDAMICINA 300mg CAPSULA	UNIDAD	[illegible]			1			[illegible]		631	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				520,77	9.48	[illegible]		
384	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 500mg TABLETA	UNIDAD	[illegible]			2			[illegible]		705	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				1102,36	9.48	[illegible]		
385	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	LIDOCAINA/EPINEFRINA 1% SOL INY VIAL 50ml	UNIDAD	[illegible]			1			[illegible]	[illegible]	35.467	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				294566,5[illegible]	9.48	[illegible]		
386	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 100mg/ml SOLUCION [illegible]	UNIDAD	[illegible]			12			[illegible]		5.005	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				49511,40	9.48	[illegible]		
387	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible]	UNIDAD	[illegible]			76			[illegible]		10.000	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				630410,02	9.48	[illegible]		
388	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] TABLETA	UNIDAD	[illegible]			12			[illegible]		644	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				6511,19	9.48	[illegible]		
389	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 10mg/ml SOL [illegible]	UNIDAD	[illegible]			55			[illegible]		5.050	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				307978,65	9.48	[illegible]		
390	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 400mg TABLETA	UNIDAD	[illegible]			2			[illegible]		241	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				399,74	9.48	[illegible]		
391	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 5mg TABLETA	UNIDAD	[illegible]			50			[illegible]		197	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				6114,50	9.48	[illegible]		
392	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 0.1mg SOLUCION INYECTABLE 1ml	UNIDAD	[illegible]			60			[illegible]		13.000	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				642103,[illegible]	9.48	[illegible]		
393	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	CLOTRIMAZOL 1g/100g TUBO 40g CREMA TOPICA	UNIDAD	[illegible]			80			[illegible]		3.097	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				294763,00	9.48	[illegible]		
394	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 30mg TABLETA	UNIDAD	[illegible]			300			[illegible]		471	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				129046,50	9.48	[illegible]		
395	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	AMOXICILINA 250mg/5ml P RECONST FCO 100ml	UNIDAD	[illegible]			3			[illegible]		6.290	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				15677,76	9.48	[illegible]		
396	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 10mg/ml SOL INY AMPOLLA	UNIDAD	[illegible]			12			[illegible]		496.335	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				4836990,16	9.48	[illegible]		
397	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 20mg/ml SOL ORAL FCO 30ml	UNIDAD	[illegible]			32			[illegible]		53.944	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				1430946,51	9.48	[illegible]		
398	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	MESALAZINA 4g SUSPENSION RECTAL FCO 60ml	UNIDAD	[illegible]			76			[illegible]		9.417	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				593475,30	9.48	[illegible]		
399	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	DESMOPRESINA 15mcg/ml SOL INY AMPOLLA 1ml	UNIDAD	[illegible]			31			[illegible]		73.015	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				2064099,76	9.48	[illegible]		
400	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	BETAMETASONA DIPROPIONATO 0.05%/20g TUBO 20g CREMA	UNIDAD	[illegible]			63			[illegible]		2.976	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				155531,25	9.48	[illegible]		
401	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	CLOTRIMAZOL 1g/100g TUBO 40g CREMA VAGINAL	UNIDAD	[illegible]			45			[illegible]		4.450	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				203041,16	9.48	[illegible]		
402	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	MULTIVITAMINAS PEDIATRICO SOL ORAL FCO 10ml	UNIDAD	[illegible]			37			[illegible]		15.744	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				[illegible]	9.48	[illegible]		
403	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	SULFADIAZINA DE PLATA 1% CREMA TUBO 30g	UNIDAD	[illegible]			36			[illegible]		3.814	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				82762,57	9.48	[illegible]		
404	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 0.5% solución oftálmica frasco 10ml	UNIDAD	[illegible]			37			[illegible]		56.180	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				1724249,47	9.48	[illegible]		
405	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	NEVIRAPINA 200mg TABLETA	UNIDAD	[illegible]			11			[illegible]		253	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				2311,54	9.48	[illegible]		
406	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	PALIVIZUMAB 50mg SOL INY 0.5ml	UNIDAD	[illegible]			57			[illegible]		1.522.986	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				72461954,13	9.48	[illegible]		
407	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	CASPOFUNGINA 70mg P RECONS VIAL 10ml	UNIDAD	[illegible]			25			[illegible]		296.203	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				6152675,50	9.48	[illegible]		
408	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 100mg AMPOLLA 2ml	UNIDAD	[illegible]			121			[illegible]		6.929	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				696417,25	9.48	[illegible]		
409	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	SURFACTANTE PULMONAR 80mg/ml VIAL 1.5ml SUSP	UNIDAD	[illegible]			12			[illegible]		760.435	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				26492421,46	9.48	[illegible]		
410	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	LEVONORGESTREL 0.75mg TABLETA	UNIDAD	[illegible]			4			[illegible]		1.665	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				5523,6[illegible]	9.48	[illegible]		
411	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	NITROPRUSIATO 50mg P RECONS VIAL	UNIDAD	[illegible]			19			[illegible]		33.740	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				517759,72	9.48	[illegible]		
412	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	ACIDO VALPROICO 250mg/5ml SOL ORAL FCO 120ml	UNIDAD	[illegible]			21			[illegible]		4.650	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				81006,97	9.48	[illegible]		
413	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	GEMFIBROZILO 600mg TABLETA	UNIDAD	[illegible]			68			[illegible]		244	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				13752,37	9.48	[illegible]		
414	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 8mg TABLETA	UNIDAD	[illegible]			93			[illegible]		249	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				19102,20	9.48	[illegible]		
415	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	LAMOTRIGINA 50mg TABLETA	UNIDAD	[illegible]			179			[illegible]		159	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				17016,97	9.48	[illegible]		
416	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	CILOSTAZOL 100mg TABLETA	UNIDAD	54			644			[illegible]		594	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				311966,69	9.48	[illegible]		
417	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	BUPROPION 150mg TABLETA	UNIDAD	4			50			[illegible]		814	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				33772,50	9.48	[illegible]		
418	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	MOSAPRIDA 5mg CAPSULA	UNIDAD	[illegible]			103			[illegible]		317	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				53403,21	9.48	[illegible]		
419	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 1g P RECONS VIAL 50ml	UNIDAD	[illegible]			273			[illegible]		9.412	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				2121466,61	9.48	[illegible]		
420	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	NALOXONA 0.4mg SOL INY AMPOLLA 1ml	UNIDAD	1			17			[illegible]		18.583	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				262046,16	9.48	[illegible]		
421	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	MOXIFLOXACINO 400mg/250ml SOL 250ml	UNIDAD	[illegible]			2			[illegible]		59.444	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				96617,29	9.48	[illegible]		
422	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	CARBON ACTIVADO 20000mg/100ml SUSPENSION [illegible]	UNIDAD	3			3			[illegible]		106.098	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				364025,11	9.48	[illegible]		
423	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	MEDIO DE CONTRASTE YODADO [illegible]	UNIDAD	[illegible]			24			[illegible]		58.481	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				1164236,60	9.48	[illegible]		
424	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	SULFATO FERROSO [illegible] 0.125mg/20ml SOLUCION ORAL FCO	UNIDAD	2			16			[illegible]		1.878	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				27145,94	9.48	[illegible]		
425	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	AMANTADINA 100mg TABLETA	UNIDAD	[illegible]			700			[illegible]		999	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				164004,00	9.48	[illegible]		
426	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	SURFACTANTE PULMONAR 25mg/ml VIAL [illegible] SUSP	UNIDAD	1			12			[illegible]		1.262.637	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				12570333,50	9.48	[illegible]		
427	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	TROPICAMIDA 1% SOL OFTALMICA FCO 5ml	UNIDAD	[illegible]			6			[illegible]		20.596	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				102464,56	9.48	[illegible]		
428	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	DESFLURANO SOLUCION INHALADA FCO 240ml	UNIDAD	2			27			[illegible]		411.567	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				6960748,15	9.48	[illegible]		
429	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	FENILEFRINA 10% SOL OFTALMICA FCO 5ml	UNIDAD	2			2			[illegible]		16.500	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				110327,98	9.48	[illegible]		
430	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	NITROFURANTOINA 100mg TABLETA	UNIDAD	2			22			[illegible]		159	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				2102,46	9.48	[illegible]		
431	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	LAMOTRIGINA 25mg TABLETA	UNIDAD	2			25			[illegible]		231	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				4759,25	9.48	[illegible]		
432	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 250mg P RECONS VIAL	UNIDAD	[illegible]			90			[illegible]		1.896.470	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				135979151,20	9.48	[illegible]		
433	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	FONDAPARINUX 2.5mg SOL INY JERINGA 0.5ml	UNIDAD	3			40			[illegible]		13.622	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				451574,80	9.48	[illegible]		
434	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	DULOXETINA 30mg CAPSULA DE LIBERACION RETARDADA	UNIDAD	101			1209			[illegible]		600	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				661440,30	9.48	[illegible]		
435	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	CEFALEXINA 250mg/5ml P RECONS FCO 60ml	UNIDAD	3			3			[illegible]		4.195	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				10442,21	9.48	[illegible]		
436	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 400mg SOLUCION AMPOLLA	UNIDAD	4			50			[illegible]		16.344	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				677899,50	9.48	[illegible]		
437	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	CLARITROMICINA 250mg/5ml GRANULOS RECONS SUSP ORAL FCO	UNIDAD	3			3			[illegible]		11.427	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				28436,76	9.48	[illegible]		
438	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	FLUTICASONA/SALMETEROL 250/50mcg INH 60 DOSIS	UNIDAD	1			13			[illegible]		44.396	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				477556,00	9.48	[illegible]		
439	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	ETOMIDATO 2mg/ml SOL INY AMPOLLA 10ml	UNIDAD	2			2			[illegible]		10.400	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				17253,60	9.48	[illegible]		
440	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	SULFASALAZINA 500mg TABLETA	UNIDAD	[illegible]			69			[illegible]		390	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				28827,12	9.48	[illegible]		
441	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	FILGRASTIM 300mcg/ml SOL INY JERINGA 1ml	UNIDAD	2			24			[illegible]		19.741	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				393007,89	9.48	[illegible]		
442	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	LEVOBUPIVACAINA (7.5MG/ML) + DEXTROSA [illegible]	UNIDAD	1			1			[illegible]		18.872	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				15609,34	9.48	[illegible]		
443	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	FENILEFRINA 2.5% SOL OFTALMICA FCO 5ml	UNIDAD	3			3			[illegible]		48.609	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				121098,04	9.48	[illegible]		
444	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	TRIAMCINOLONA 10mg/ml SUSPENSION VIAL 5ml	UNIDAD	5			107			[illegible]		29.911	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				2654833,71	9.48	[illegible]		
445	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	METRONIDAZOL 500mg OVULO	UNIDAD	5			65			[illegible]		333	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				17972,50	9.48	[illegible]		
446	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	METRONIDAZOL 250mg/5ml SUSPENSION 120ml	UNIDAD	5			5			[illegible]		3.999	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				16506,05	9.48	[illegible]		
447	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 10% NEOMICINA 3% POLIMIXINA B [illegible]	UNIDAD	[illegible]			1			[illegible]		11.361	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				9478,65	9.48	[illegible]		
448	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	FIBRINOGENO HUMANO VIAL 1 G POLVO PARA INYECCION [illegible]	UNIDAD	4			48			[illegible]		3.080.000	5.00%	3.234.000	[illegible]	[illegible]			155.232.000			[illegible]	122.633.280			[illegible]	9.48				122633280,00	9.48	[illegible]		
449	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	ALPROSTADIL 500mcg/ml SOL INY AMPOLLA 1ml	UNIDAD	[illegible]			2			[illegible]		190.096	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				319670,20	9.48	[illegible]		
450	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	GLIBENCLAMIDA 5mg TABLETA	UNIDAD	5			5			[illegible]		33	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				138,05	9.48	[illegible]		
451	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	RIVAROXABAN 10mg TABLETA	UNIDAD	9			50			[illegible]		897	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				66976,70	9.48	[illegible]		
452	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	PROTECTOR CUTANEO OXIDO DE ZINC 5% [illegible] + CALAMINA [illegible]	UNIDAD	6			68			[illegible]		17.996	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				1015200,56	9.48	[illegible]		
453	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	TACROLIMUS 1mg CAPSULA	UNIDAD	3			36			[illegible]		1.903	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	9.48				57420,30	9.48	[illegible]		
454	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	SELLANTE DE FIBRINOGENO (72-110mg), CLORURO DE [illegible] 40umol/ml, TROMBINA (500UI/ml) Y APROTININA (3000 KIU/ml) 1ml	UNIDAD	3			30			[illegible]		926.297	5.00%	[illegible]	[illegible]	[illegible]			29.178.3[illegible]			[illegible]	23.050.904			23.050.904	9.48				23050904,45	9.48	23.050.904		
455	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	ACETILCISTEINA 600 mg GRANULOS SOBRE 3.5 g	UNIDAD	3			36			[illegible]		667	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	20.505			20.505	9.48				20505,24	9.48	20.505		
456	1	24501033591 1	MEDICAMENTOS	[illegible]	[illegible]	[illegible] 5 MG TABLETA	UNIDAD	3			36			[illegible]		6.176	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	184.433			184.433	9.48				184430,47	9.48	[illegible]		

						PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL REQUERIDO				VALOR APROBADO PAA DE COMPRAS PER									MODIFICACION 1 PAA 2025				
No. DE ITEM	NIVEL	NOMBRE DEL PLAN DE COMPRAS	NOMBRE PLAN DE COMPRAS	CODIGO UNICO DE PRODUCTOS (UNSPSC)	CODIGO INSTITUCIONAL	DESCRIPCION DE LA ACTIVIDAD	MODALIDAD DE SELECCIÓN	VIGENCIA EN LA QUE SE PRETENDE COMPRAR	VIGENCIA EN LA QUE SE PRETENDE EJECUTAR	VIGENCIA EN LA QUE SE PRETENDE PAGAR	CANTIDAD ANUAL ENERO	CANTIDAD ANUAL FEBRERO	CANTIDAD ANUAL MARZO	CANTIDAD ANUAL ABRIL	PRECIO UNITARIO DE LA ITEM COMPRA ENERO	PRECIO UNITARIO DE LA ITEM COMPRA FEBRERO	PRECIO UNITARIO DE LA ITEM COMPRA MARZO	VALOR ANUAL ENERO	VALOR ANUAL FEBRERO	VALOR ANUAL MARZO	VALOR ANUAL ABRIL	VALOR ANUAL MAYO	VALOR ANUAL JUNIO	VALOR ANUAL JULIO	VALOR ANUAL AGOSTO	VALOR ANUAL SEPTIEMBRE	VALOR ANUAL OCTUBRE	VALOR ANUAL NOVIEMBRE	VALOR ANUAL DICIEMBRE	VALOR TOTAL PLAN DE COMPRAS	VALOR APROBADO PAA DE COMPRAS PER	VALOR APROBADO PAA DE COMPRAS PER	VALOR APROBADO PAA DE COMPRAS PER	VALOR APROBADO PAA DE COMPRAS PER	VALOR TOTAL APROBADO PAA DE COMPRAS	ESTADO	MES	MES	MODIFICACION	VALOR TOTAL PLAN DE COMPRAS MODIFICADO	FUENTE	ESTADO	CAMPO FUNCIONAL TAMAÑO	PORTAL PROPUESTA DE COMPRA
1	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			3				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
2	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
3	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			1				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
4	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			500				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
5	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
6	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
7	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
8	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
9	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			1				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
10	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			4				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
11	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			4				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
12	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
13	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
14	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
15	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
16	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
17	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
18	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
19	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
20	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
21	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
22	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
23	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
24	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
25	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
26	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
27	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
28	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
29	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
30	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
31	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
32	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
33	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
34	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
35	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
36	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
37	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
38	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
39	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
40	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
41	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
42	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
43	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
44	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
45	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
46	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
47	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
48	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
49	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
50	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
51	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
52	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
53	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
54	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
55	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
56	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
57	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
58	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
59	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
60	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
61	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
62	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
63	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
64	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
65	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
66	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
67	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
68	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
69	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
70	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			
71	1	2025-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			12				$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]									$ [illegible]									$ [illegible]	[illegible]			

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PLAN DE COMPRAS VIGENCIA 2025

No. de Plan	Sede	Nombre del Bien o Servicio	Nombre Genérico	Código Sapiro Bienes Genérico	Código Nacional de Bienes y Servicios	Descripción del Bien o Servicio	Modalidad de Selección de Contratos	Vigencia Futura Si/No	Vigencia Futura Ordinaria	Vigencia Futura Excepcional	Cantidad Bienes Anual	Cantidad Anual Bienes Mes	Cantidad Anual Bienes Trimestre	Precio Unitario de la Bien Compra Vigencia	Valor Estimado Vigencia Futura Ordinaria	Valor Estimado Vigencia Futura Excepcional	Valor Estimado Vigencia Futura Ordinaria	Valor Estimado Vigencia Futura Excepcional	Fecha Inicio de Selección	Fecha Fin de Selección	Duración del Contrato	Valor Anual 2025 Requerido	Valor Anual 2025 Requerido	Valor Anual 2025 Requerido	Valor Anual 2025 Requerido	Valor Anual 2025 Requerido	Valor Apropiado Plan de Compras 2025	Valor Apropiado Plan de Compras 2025	Valor Apropiado Plan de Compras 2025	Valor Apropiado Plan de Compras 2025	Vigencia	Mes	Día	Modernización 1 Paa 2025	Valor Total Plan Mes de Adquisición y Vigencia	Consecutivo	Bodega	Distribución Física	Distribución Física
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PLAN DE COMPRAS VIGENCIA 2025

No. de item	Tipo	Número del rubro	Nombre rubro	Código UNSPSC	Código institucional	Descripción del bien o servicio	Presentación o unidad de medida	Cantidad mensual unidad funcional Zipaquirá	Cantidad anual unidad funcional Zipaquirá	Precio unitario de la última compra	Precio unitario de última compra 2025	IPC	Valor unitario incluido IPC	Redondear valor	Valor mes unidad funcional Zipaquirá	Valor anual solicitado 2025 UFZ (VALOR ANUAL 2025 REQUERIDO)	Valor total anual requerido	Valor aprobado PAA unidad funcional Zipaquirá (VALOR APROBADO PAA DE COMPRAS 2025)	Valor total aprobado	Cobertura UFZ meses	Valor total plan anual de adquisiciones modificado (MODIFICACIÓN 1 PAA 2025)	Cobertura	Unidad funcional Zipaquirá (DISTRIBUCIÓN FINAL)
1762	2	245010335911	MEDICAMENTOS	51101521	[illegible]	[illegible]	UNIDAD	130	[illegible]	$ 10.353	$ 10.353	5,00%	[illegible]	[illegible]	$ 1.124.068	$ 13.121.419	$ 14.121.425	$ [illegible]	5.214.5[illegible]	4,44	[illegible]	4,44	5.214.909,73
1763	2	245010335911	MEDICAMENTOS	51111606	[illegible]	[illegible]	UNIDAD	67	807	$ 1.5[illegible]	$ 1.536	5,00%	[illegible]	[illegible]	$ 108.205	$ 1.306.535	$ 1.306.535	$ [illegible]	[illegible]	4,44	[illegible]	4,44	483.017,96
1764	2	245010335911	MEDICAMENTOS	51141507	[illegible]	[illegible]	UNIDAD	21	[illegible]	$ 1.776	$ 1.776	5,00%	[illegible]	[illegible]	$ 39.585	$ 478.290	$ 478.290	$ [illegible]	[illegible]	4,44	[illegible]	4,44	[illegible]
1765	2	245010335911	MEDICAMENTOS	51191910	[illegible]	[illegible]	UNIDAD	15	[illegible]	$ 367	$ 367	5,00%	[illegible]	[illegible]	$ 4.550	$ 54.725	$ 54.725	$ [illegible]	[illegible]	4,44	[illegible]	4,44	20.166,75
1766	2	245010335911	MEDICAMENTOS	51147001	[illegible]	[illegible]	UNIDAD	115	[illegible]	$ 1.370	$ 1.370	5,00%	[illegible]	[illegible]	$ 168.915	$ 2.027.220	$ 2.027.220	$ [illegible]	[illegible]	4,44	[illegible]	4,44	[illegible]
1767	2	245010335911	MEDICAMENTOS	51142103	[illegible]	[illegible]	UNIDAD	30	[illegible]	$ 30	$ 30	5,00%	[illegible]	[illegible]	$ 1.050	$ 12.390	$ 12.390	$ [illegible]	4.561	4,44	[illegible]	4,44	4.564,35
1768	2	245010335911	MEDICAMENTOS	51211501	[illegible]	[illegible]	UNIDAD	35	[illegible]	$ 110	$ 110	5,00%	[illegible]	[illegible]	$ 4.060	$ 48.720	$ 48.720	$ [illegible]	[illegible]	4,44	[illegible]	4,44	16.076,40
1769	2	245010335911	MEDICAMENTOS	51191915	[illegible]	[illegible]	UNIDAD	56	[illegible]	$ [illegible]	$ 21	5,00%	[illegible]	[illegible]	$ 1.232	$ 14.808	$ 14.808	$ [illegible]	5.475	4,44	[illegible]	4,44	[illegible]
1770	2	245010335911	MEDICAMENTOS	51141707	[illegible]	[illegible]	UNIDAD	24	[illegible]	$ 1.412	$ 1.412	5,00%	[illegible]	[illegible]	$ 35.592	$ 419.328	$ 421.176	$ [illegible]	[illegible]	4,44	[illegible]	4,44	[illegible]
1771	2	245010335911	MEDICAMENTOS	51147905	[illegible]	[illegible]	UNIDAD	112	[illegible]	$ 4.141	$ 4.141	5,00%	[illegible]	[illegible]	$ 482.649	$ 5.913.069	$ 5.913.069	$ [illegible]	[illegible]	4,44	[illegible]	4,44	[illegible]
1772	2	245010335911	MEDICAMENTOS	51101005	[illegible]	[illegible]	UNIDAD	46	[illegible]	$ 1.773	$ 1.773	5,00%	[illegible]	[illegible]	$ 83.224	$ 1.003.965	$ 1.003.445	$ [illegible]	[illegible]	4,44	[illegible]	4,44	[illegible]
1773	2	245010335911	MEDICAMENTOS	51181701	[illegible]	[illegible]	UNIDAD	81	[illegible]	$ 530	$ 530	5,00%	[illegible]	[illegible]	$ 45.199	$ 539.018	$ 539.018	$ [illegible]	[illegible]	4,44	[illegible]	4,44	199.410,91
1774	2	245010335911	MEDICAMENTOS	51171501	[illegible]	[illegible]	UNIDAD	21	[illegible]	$ 87	$ 87	5,00%	[illegible]	[illegible]	$ 1.809	$ 22.283	$ 22.283	$ [illegible]	8.430	4,44	[illegible]	4,44	8.430,06
1775	2	245010335911	MEDICAMENTOS	51101811	[illegible]	[illegible]	UNIDAD	59	[illegible]	$ 1.386	$ 1.386	5,00%	[illegible]	[illegible]	$ 147.795	$ 1.781.055	$ 1.761.055	$ [illegible]	658.990	4,44	[illegible]	4,44	658.990,45
1776	2	245010335911	MEDICAMENTOS	51211502	[illegible]	[illegible]	UNIDAD	14	[illegible]	$ 72	$ 72	5,00%	[illegible]	[illegible]	$ 1.064	$ 12.386	$ 12.386	$ [illegible]	4.560	4,44	[illegible]	4,44	4.583,5
1777	2	245010335911	MEDICAMENTOS	51101301	[illegible]	[illegible]	UNIDAD	57	[illegible]	$ 114	$ 114	5,00%	[illegible]	[illegible]	$ 7.857	$ 93.771	$ 93.771	$ [illegible]	34.676	4,44	[illegible]	4,44	34.675,27
1778	2	245010335911	MEDICAMENTOS	51101507	[illegible]	[illegible]	UNIDAD	174	[illegible]	$ 3.077	$ 3.077	5,00%	[illegible]	[illegible]	$ 400.643	$ 4.823.881	$ 4.823.881	$ [illegible]	1.784.839	4,44	[illegible]	4,44	1.784.836,71
1779	2	245010335911	MEDICAMENTOS	51101549	[illegible]	[illegible]	UNIDAD	55	[illegible]	$ 29.869	$ 29.869	5,00%	[illegible]	[illegible]	$ 1.776.065	$ 20.587.248	$ 20.587.248	$ [illegible]	7.617.282	4,44	[illegible]	4,44	7.617.281,76
1780	2	245010335911	MEDICAMENTOS	51151817	[illegible]	[illegible]	UNIDAD	42	[illegible]	$ 345	$ 345	5,00%	[illegible]	[illegible]	$ 14.490	$ 173.589	$ 171.586	$ [illegible]	63.486	4,44	[illegible]	4,44	63.487,50
1781	2	245010335911	MEDICAMENTOS	51191603	[illegible]	[illegible]	UNIDAD	29	[illegible]	$ 2.931	$ 2.931	5,00%	[illegible]	[illegible]	$ 99.263	$ 1.080.378	$ 1.040.376	$ [illegible]	[illegible]	4,44	[illegible]	4,44	399.739,86
1782	2	245010335911	MEDICAMENTOS	51121513	[illegible]	[illegible]	UNIDAD	22	[illegible]	$ 486	$ 486	5,00%	[illegible]	[illegible]	$ 11.264	$ 136.191	$ 136.191	$ [illegible]	50.391	4,44	[illegible]	4,44	50.391,50
1783	2	245010335911	MEDICAMENTOS	51151603	[illegible]	[illegible]	UNIDAD	15	[illegible]	$ 14.286	$ 14.286	5,00%	[illegible]	[illegible]	$ 225.000	$ 2.670.000	$ 2.670.000	$ [illegible]	[illegible]	4,44	[illegible]	4,44	987.900,00
1784	2	245010335911	MEDICAMENTOS	51141626	[illegible]	[illegible]	UNIDAD	29	[illegible]	$ 67	$ 67	5,00%	[illegible]	[illegible]	$ 2.679	$ 32.123	$ 32.123	$ [illegible]	[illegible]	4,44	[illegible]	4,44	11.885,51
1785	2	245010335911	MEDICAMENTOS	51151501	[illegible]	[illegible]	UNIDAD	31	[illegible]	$ 695	$ 695	5,00%	[illegible]	[illegible]	$ 22.134	$ 269.176	$ 269.179	$ [illegible]	[illegible]	4,44	[illegible]	4,44	[illegible]
1786	2	245010335911	MEDICAMENTOS	51101901	[illegible]	[illegible]	UNIDAD	35	[illegible]	$ 16.683	$ 16.683	5,00%	[illegible]	[illegible]	$ 613.095	$ 7.357.140	$ 7.287.140	$ [illegible]	[illegible]	4,44	[illegible]	4,44	[illegible]
1787	2	245010335911	MEDICAMENTOS	51101844	[illegible]	[illegible]	UNIDAD	41	[illegible]	$ 464	$ 464	5,00%	[illegible]	[illegible]	$ 19.967	$ 237.169	$ 237.160	$ [illegible]	87.753	4,44	[illegible]	4,44	87.757,53
1788	2	245010335911	MEDICAMENTOS	51181713	[illegible]	[illegible]	UNIDAD	10	[illegible]	$ 76	$ 76	5,00%	[illegible]	[illegible]	$ 8.510	$ 101.663	$ 101.664	$ [illegible]	38.200	4,44	[illegible]	4,44	[illegible]
1789	2	245010335911	MEDICAMENTOS	51141513	[illegible]	[illegible]	UNIDAD	25	[illegible]	$ 129	$ 129	5,00%	[illegible]	[illegible]	$ 3.375	$ 39.825	$ 39.875	$ [illegible]	14.736	4,44	[illegible]	4,44	14.736,75
1790	2	245010335911	MEDICAMENTOS	51141507	[illegible]	[illegible]	UNIDAD	6	[illegible]	$ 363	$ 363	5,00%	[illegible]	[illegible]	$ 2.968	$ 33.761	$ 33.761	$ [illegible]	12.491	4,44	[illegible]	4,44	12.491,57
1791	2	245010335911	MEDICAMENTOS	51151742	[illegible]	[illegible]	UNIDAD	36	[illegible]	$ 1.542	$ 1.542	5,00%	[illegible]	[illegible]	$ 77.482	$ 923.667	$ 923.667	$ [illegible]	[illegible]	4,44	[illegible]	4,44	341.756,79
1792	2	245010335911	MEDICAMENTOS	51101530	[illegible]	[illegible]	UNIDAD	25	30	$ 165	$ 165	5,00%	[illegible]	[illegible]	$ 4.325	$ 52.023	$ 52.023	$ [illegible]	19.262	4,44	[illegible]	4,44	19.267,01
1793	2	245010335911	MEDICAMENTOS	51161701	[illegible]	[illegible]	UNIDAD	15	[illegible]	$ 3.987	$ 3.987	5,00%	[illegible]	[illegible]	$ 63.140	$ 754.060	$ 754.060	$ [illegible]	279.001	4,44	[illegible]	4,44	279.002,20
1794	2	245010335911	MEDICAMENTOS	51101807	[illegible]	[illegible]	UNIDAD	10	[illegible]	$ 363	$ 363	5,00%	[illegible]	[illegible]	$ 3.810	$ 44.959	$ 44.959	$ [illegible]	16.634	4,44	[illegible]	4,44	16.634,76
1795	2	245010335911	MEDICAMENTOS	51111722	[illegible]	[illegible]	UNIDAD	11	[illegible]	$ 274	$ 274	5,00%	[illegible]	[illegible]	$ 3.168	$ 38.890	$ 38.860	$ [illegible]	14.384	4,44	[illegible]	4,44	14.389,62
1796	2	245010335911	MEDICAMENTOS	51101530	[illegible]	[illegible]	UNIDAD	13	[illegible]	$ 2.967	$ 2.967	5,00%	[illegible]	[illegible]	$ 40.768	$ 476.672	$ 476.672	$ [illegible]	176.369	4,44	[illegible]	4,44	176.368,64
1797	2	245010335911	MEDICAMENTOS	51121817	[illegible]	[illegible]	UNIDAD	13	[illegible]	$ 2.157	$ 2.157	5,00%	[illegible]	[illegible]	$ 29.445	$ 342.015	$ 342.015	$ [illegible]	126.546	4,44	[illegible]	4,44	126.545,55
1798	2	245010335911	MEDICAMENTOS	51131503	[illegible]	[illegible]	UNIDAD	15	[illegible]	$ 47	$ 47	5,00%	[illegible]	[illegible]	$ 933	$ 11.123	$ 11.123	$ [illegible]	4.116	4,44	[illegible]	4,44	4.115,51
1799	2	245010335911	MEDICAMENTOS	51101507	[illegible]	[illegible]	UNIDAD	30	[illegible]	$ 1.357	$ 1.357	5,00%	[illegible]	[illegible]	$ 28.500	$ 334.875	$ 334.875	$ [illegible]	123.904	4,44	[illegible]	4,44	123.903,75
1800	2	245010335911	MEDICAMENTOS	51101557	[illegible]	[illegible]	UNIDAD	9	[illegible]	$ 144	$ 144	5,00%	[illegible]	[illegible]	$ 1.359	$ 16.761	$ 16.761	$ [illegible]	6.202	4,44	[illegible]	4,44	6.201,57
1801	2	245010335911	MEDICAMENTOS	51171612	[illegible]	[illegible]	UNIDAD	1	17	$ 147	$ 147	5,00%	[illegible]	[illegible]	$ 119	$ 2.533	$ 2.533	$ [illegible]	937	4,44	[illegible]	4,44	937,21
1802	2	245010335911	MEDICAMENTOS	51141504	[illegible]	[illegible]	UNIDAD	20	242	$ 1.598	$ 1.598	5,00%	[illegible]	[illegible]	$ 32.270	$ 395.912	$ 395.912	$ [illegible]	146.487	4,44	[illegible]	4,44	146.487,44
1803	2	245010335911	MEDICAMENTOS	51101571	[illegible]	[illegible]	UNIDAD	53	[illegible]	$ 4.715	$ 4.715	5,00%	[illegible]	[illegible]	$ 262.403	$ 3.138.933	$ 3.138.934	$ [illegible]	1.161.406	4,44	[illegible]	4,44	1.161.405,58
1804	2	245010335911	MEDICAMENTOS	51151812	[illegible]	[illegible]	UNIDAD	37	[illegible]	$ 49	$ 49	5,00%	[illegible]	[illegible]	$ 1.632	$ 19.533	$ 19.533	$ [illegible]	7.227	4,44	[illegible]	4,44	7.227,21
1805	2	245010335911	MEDICAMENTOS	51101582	[illegible]	SERTRALINA 50mg TABLETA	UNIDAD	40	[illegible]	$ 90	$ 90	5,00%	[illegible]	[illegible]	$ 3.800	$ 45.125	$ 45.175	$ [illegible]	16.696	4,44	[illegible]	4,44	16.696,25
1806	2	245010335911	MEDICAMENTOS	51101501	[illegible]	[illegible]	UNIDAD	5	[illegible]	$ 357	$ 357	5,00%	[illegible]	[illegible]	$ 3.375	$ 41.675	$ 41.675	$ [illegible]	15.401	4,44	[illegible]	4,44	15.401,25
1807	2	245010335911	MEDICAMENTOS	51151732	[illegible]	[illegible]	UNIDAD	6	70	$ 6.659	$ 6.655	5,00%	[illegible]	[illegible]	$ 41.928	$ 489.160	$ 489.160	$ [illegible]	180.990	4,44	[illegible]	4,44	180.989,20
1808	2	245010335911	MEDICAMENTOS	51101516	[illegible]	[illegible]	UNIDAD	31	[illegible]	$ 2.363	$ 2.363	5,00%	[illegible]	[illegible]	$ 76.601	$ 906.857	$ 906.857	$ [illegible]	335.537	4,44	[illegible]	4,44	335.537,09
1809	2	245010335911	MEDICAMENTOS	51151512	[illegible]	[illegible]	UNIDAD	31	[illegible]	$ 85	$ 85	5,00%	[illegible]	[illegible]	$ 26.877	$ 325.902	$ 325.990	$ [illegible]	120.617	4,44	[illegible]	4,44	120.617,04
1810	2	245010335911	MEDICAMENTOS	51171631	[illegible]	[illegible]	UNIDAD	40	474	$ 13.277	$ 13.277	5,00%	[illegible]	[illegible]	$ 557.640	$ 6.608.034	$ 6.608.034	$ 2.444.973	2.444.973	4,44	2.444.972,54	4,44	2.444.972,56
1811	2	245010335911	MEDICAMENTOS	51181506	[illegible]	[illegible]	UNIDAD	27	330	$ 18.290	$ 18.290	5,00%	[illegible]	[illegible]	$ 518.535	$ 6.145.600	$ 6.145.600	$ 2.273.672	2.273.672	4,44	2.273.872,00	4,44	2.273.872,00
1812	2	245010335911	MEDICAMENTOS	51102702	[illegible]	[illegible]	UNIDAD	26	304	$ 19.653	$ 19.653	5,00%	[illegible]	[illegible]	$ 533.900	$ 6.273.344	$ 6.270.344	$ 2.321.139	2.321.139	4,44	2.321.137,28	4,44	2.321.137,28
1813	2	245010335911	MEDICAMENTOS	51161606	[illegible]	LORATADINA 10mg TABLETA	UNIDAD	10	123	$ 49	$ 49	5,00%	[illegible]	[illegible]	$ 510	$ 6.273	$ 6.273	$ 2.321	2.321	4,44	2.321,01	4,44	2.321,01
1814	2	245010335911	MEDICAMENTOS	51121511	[illegible]	[illegible]	UNIDAD	17	201	$ 3.370	$ 3.370	5,00%	[illegible]	[illegible]	$ 60.673	$ 745.921	$ 745.921	$ 275.991	275.991	4,44	275.990,77	4,44	275.990,77
1815	2	245010335911	MEDICAMENTOS	51121711	[illegible]	[illegible]	UNIDAD	2	25	$ 167	$ 167	5,00%	[illegible]	[illegible]	$ 350	$ 4.375	$ 4.375	$ 1.619	1.619	4,44	1.618,75	4,44	1.618,75
1816	2	245010335911	MEDICAMENTOS	51141601	[illegible]	[illegible]	UNIDAD	5	63	$ 33	$ 33	5,00%	[illegible]	[illegible]	$ 175	$ 2.205	$ 2.205	$ 816	816	4,44	815,85	4,44	815,85
1817	2	245010335911	MEDICAMENTOS	51142610	[illegible]	[illegible]	UNIDAD	44	533	$ 8.791	$ 8.791	5,00%	[illegible]	[illegible]	$ 406.164	$ 4.920.123	$ 4.920.124	$ 1.820.446	1.820.446	4,44	1.820.445,51	4,44	1.820.445,51
1818	2	245010335911	MEDICAMENTOS	51171606	[illegible]	[illegible]	UNIDAD	2	25	$ 61	$ 61	5,00%	[illegible]	[illegible]	$ 128	$ 1.856	$ 1.856	$ 687	687	4,44	686,72	4,44	686,72
1819	2	245010335911	MEDICAMENTOS	51161877	[illegible]	[illegible]	UNIDAD	36	450	$ 7.600	$ 7.600	5,00%	[illegible]	[illegible]	$ 306.976	$ 3.634.650	$ 3.634.650	$ 1.344.821	1.344.821	4,44	1.344.820,50	4,44	1.344.820,50
1820	2	245010335911	MEDICAMENTOS	51181517	[illegible]	[illegible]	UNIDAD	14	167	$ 81	$ 81	5,00%	[illegible]	[illegible]	$ 1.212	$ 14.696	$ 14.696	$ 5.438	5.438	4,44	5.437,52	4,44	5.437,52
1821	2	245010335911	MEDICAMENTOS	51171820	[illegible]	[illegible]	UNIDAD	27	[illegible]	$ 56	$ 56	5,00%	[illegible]	[illegible]	$ 1.647	$ 19.581	$ 19.581	$ 7.245	7.245	4,44	7.244,97	4,44	7.244,97
1822	2	245010335911	MEDICAMENTOS	51141502	[illegible]	[illegible]	UNIDAD	13	[illegible]	$ 68	$ 68	5,00%	[illegible]	[illegible]	$ 913	$ 11.005	$ 11.005	$ 4.072	4.072	4,44	4.071,85	4,44	4.071,85
1823	2	245010335911	MEDICAMENTOS	51102629	[illegible]	[illegible]	UNIDAD	20	[illegible]	$ 1.800	$ 1.800	5,00%	[illegible]	[illegible]	$ 41.454	$ 493.500	$ 493.500	$ 182.595	182.595	4,44	182.595,00	4,44	182.595,00
1824	2	245010335911	MEDICAMENTOS	51131604	[illegible]	[illegible]	UNIDAD	10	[illegible]	$ 129	$ 129	5,00%	[illegible]	[illegible]	$ 1.350	$ 16.335	$ 16.335	$ 6.044	6.044	4,44	6.043,95	4,44	6.043,95
1825	2	245010335911	MEDICAMENTOS	51147105	[illegible]	[illegible]	UNIDAD	7	93	$ 4.370	$ 4.370	5,00%	[illegible]	[illegible]	$ 31.757	$ 376.498	$ 376.498	$ 139.304	139.301	4,44	139.300,26	4,44	139.300,56
1826	2	245010335911	MEDICAMENTOS	51141502	[illegible]	[illegible]	UNIDAD	5	60	$ 60	$ 60	5,00%	[illegible]	[illegible]	$ 315	$ 3.780	$ 3.780	$ 1.399	1.399	4,44	1.398,60	4,44	1.398,60
1827	2	245010335911	MEDICAMENTOS	51191905	[illegible]	[illegible]	UNIDAD	5	67	$ 701	$ 701	5,00%	[illegible]	[illegible]	$ 4.100	$ 50.840	$ 50.840	$ 18.811	18.811	4,44	18.810,80	4,44	18.810,80
1828	2	245010335911	MEDICAMENTOS	51161508	[illegible]	[illegible]	UNIDAD	1	12	$ 17.410	$ 17.410	5,00%	[illegible]	[illegible]	$ 18.281	$ 219.372	$ 219.372	$ 81.168	81.168	4,44	81.167,64	4,44	81.167,64
1829	2	245010335911	MEDICAMENTOS	51191601	[illegible]	[illegible]	UNIDAD	1	16	$ 2.928	$ 2.928	5,00%	[illegible]	[illegible]	$ 3.074	$ 49.184	$ 49.184	$ 18.198	18.198	4,44	18.198,08	4,44	18.198,08
1830	2	245010335911	MEDICAMENTOS	51161725	[illegible]	[illegible]	UNIDAD	3	33	$ 22.500	$ 22.500	5,00%	[illegible]	[illegible]	$ 70.875	$ 779.625	$ 779.625	$ 288.461	288.461	4,44	288.461,25	4,44	288.461,25
1831	2	245010335911	MEDICAMENTOS	51101511	[illegible]	[illegible]	UNIDAD	4	47	$ 224	$ 224	5,00%	[illegible]	[illegible]	$ 940	$ 11.045	$ 11.045	$ 4.087	4.087	4,44	4.086,65	4,44	4.086,65
1832	2	245010335911	MEDICAMENTOS	51181506	[illegible]	[illegible]	UNIDAD	10	124	$ 19.870	$ 19.870	5,00%	[illegible]	[illegible]	$ 208.690	$ 2.590.112	$ 2.590.112	$ 958.341	958.341	4,44	958.341,44	4,44	958.341,44
1833	2	245010335911	MEDICAMENTOS	51141704	[illegible]	[illegible]	UNIDAD	19	225	$ 146	$ 146	5,00%	[illegible]	[illegible]	$ 2.907	$ 34.425	$ 34.425	$ 12.737	12.737	4,44	12.737,25	4,44	12.737,25
1834	2	245010335911	MEDICAMENTOS	51181605	[illegible]	METIMAZOL 5mg TABLETA	UNIDAD	56	668	$ 96	$ 96	5,00%	[illegible]	[illegible]	$ 5.656	$ 67.468	$ 67.468	$ 24.963	24.963	4,44	24.963,16	4,44	24.963,16
1835	2	245010335911	MEDICAMENTOS	51162201	[illegible]	[illegible]	UNIDAD	10	119	$ 96	$ 96	5,00%	[illegible]	[illegible]	$ 1.010	$ 12.019	$ 12.019	$ 4.447	4.447	4,44	4.447,03	4,44	4.447,03
1836	2	245010335911	MEDICAMENTOS	51181752	[illegible]	[illegible]	UNIDAD	14	169	$ 5.500	$ 5.500	5,00%	[illegible]	[illegible]	$ 80.850	$ 975.975	$ 975.975	$ 361.111	361.111	4,44	361.110,75	4,44	361.110,75
1837	2	245010335911	MEDICAMENTOS	51181752	[illegible]	[illegible]	UNIDAD	11	133	$ 6.586	$ 6.586	5,00%	[illegible]	[illegible]	$ 76.097	$ 919.561	$ 919.561	$ 340.238	340.238	4,44	340.237,57	4,44	340.237,57
1838	2	245010335911	MEDICAMENTOS	51102332	[illegible]	[illegible]	UNIDAD	37	446	$ 1.063	$ 1.063	5,00%	[illegible]	[illegible]	$ 41.292	$ 488.808	$ 488.808	$ 180.859	180.859	4,44	180.858,96	4,44	180.858,96
1839	2	245010335911	MEDICAMENTOS	51182101	[illegible]	[illegible]	UNIDAD	6	66	$ 88.880	$ 88.880	5,00%	[illegible]	[illegible]	$ 559.929	$ 6.159.978	$ 6.159.978	$ 2.279.192	2.279.192	4,44	2.279.191,86	4,44	2.279.191,86
1840	2	245010335911	MEDICAMENTOS	51121703	[illegible]	CAPTOPRIL 50mg TABLETA	UNIDAD	19	233	$ 72	$ 72	5,00%	[illegible]	[illegible]	$ 1.444	$ 16.949	$ 16.948	$ 6.271	6.271	4,44	6.270,76	4,44	6.270,76
1841	2	245010335911	MEDICAMENTOS	51141900	[illegible]	[illegible]	UNIDAD	3	32	$ 3.650	$ 3.650	5,00%	[illegible]	[illegible]	$ 11.499	$ 122.656	$ 122.656	$ 45.383	45.383	4,44	45.382,72	4,44	45.382,72
1842	2	245010335911	MEDICAMENTOS	51131506	[illegible]	[illegible]	UNIDAD	2	23	$ 4.400	$ 4.400	5,00%	[illegible]	[illegible]	$ 9.240	$ 106.260	$ 106.260	$ 39.316	39.316	4,44	39.316,20	4,44	39.316,20
1843	2	245010335911	MEDICAMENTOS	51101542	[illegible]	[illegible]	UNIDAD	7	85	$ 236	$ 236	5,00%	[illegible]	[illegible]	$ 1.736	$ 21.080	$ 21.080	$ 7.800	7.800	4,44	7.799,60	4,44	7.799,60
1844	2	245010335911	MEDICAMENTOS	51171631	[illegible]	[illegible]	UNIDAD	24	286	$ 10.118	$ 10.118	5,00%	[illegible]	[illegible]	$ 254.976	$ 3.038.464	$ 3.038.464	$ 1.124.232	1.124.232	4,44	1.124.231,68	4,44	1.124.231,68
1845	2	245010335911	MEDICAMENTOS	51101611	[illegible]	[illegible]	UNIDAD	4	50	$ 57.725	$ 57.725	5,00%	[illegible]	[illegible]	$ 240.345	$ 3.004.300	$ 3.004.300	$ 1.111.591	1.111.591	4,44	1.111.591,00	4,44	1.111.591,00
1846	2	245010335911	MEDICAMENTOS	51151916	[illegible]	[illegible]	UNIDAD	18	217	$ 25.849	$ 25.849	5,00%	[illegible]	[illegible]	$ 489.410	$ 5.752.620	$ 5.752.620	$ 2.128.469	2.128.469	4,44	2.128.469,42	4,44	2.128.469,42
1847	2	245010335911	MEDICAMENTOS	51121708	[illegible]	[illegible]	UNIDAD	25	294	$ 1.405	$ 1.405	5,00%	[illegible]	[illegible]	$ 36.875	$ 433.650	$ 433.650	$ 160.451	160.451	4,44	160.450,50	4,44	160.450,50
1848	2	245010335911	MEDICAMENTOS	51101572	[illegible]	AZITROMICINA 500mg TABLETA	UNIDAD	8	78	$ 779	$ 779	5,00%	[illegible]	[illegible]	$ 6.727	$ 82.222	$ 82.222	$ 30.422	30.422	4,44	30.422,14	4,44	30.422,14
1849	2	245010335911	MEDICAMENTOS	51121703	[illegible]	[illegible]	UNIDAD	5	61	$ 65	$ 65	5,00%	[illegible]	[illegible]	$ 340	$ 4.148	$ 4.148	$ 1.535	1.535	4,44	1.534,76	4,44	1.534,76
1850	2	245010335911	MEDICAMENTOS	51191803	[illegible]	[illegible]	UNIDAD	10	117	$ 8.784	$ 8.784	5,00%	[illegible]	[illegible]	$ 92.210	$ 1.079.091	$ 1.079.091	$ 399.264	399.264	4,44	399.263,67	4,44	399.263,67
1851	2	245010335911	MEDICAMENTOS	51121765	[illegible]	[illegible]	UNIDAD	6	75	$ 11.209	$ 11.209	5,00%	[illegible]	[illegible]	$ 70.614	$ 882.675	$ 882.675	$ 326.590	326.590	4,44	326.589,75	4,44	326.589,75
1852	2	245010335911	MEDICAMENTOS	51141919	[illegible]	[illegible]	UNIDAD	16	189	$ 61	$ 61	5,00%	[illegible]	[illegible]	$ 1.024	$ 12.096	$ 12.096	$ 4.476	4.476	4,44	4.475,52	4,44	4.475,52
1853	2	245010335911	MEDICAMENTOS	51171500	[illegible]	ACEITE MINERAL [illegible]	UNIDAD	4	[illegible]	$ 4.200	$ 4.200	5,00%	[illegible]	[illegible]	$ 17.640	$ 17.640	$ 17.640	$ 6.527	6.527	4,44	6.526,80	4,44	6.526,80

PLAN DE COMPRAS VIGENCIA 2025

No. DE ITEM	TIPO	NOMBRE DEL PLAN DE COMPRAS	NOMBRE INDICADOR	CODIGO UNSPSC BIENES O SERVICIOS	CODIGO INSTITUCIONAL	DESCRIPCIÓN DE LA ESTIMADO	MODALIDAD DE SELECCIÓN	VIGENCIA FUTURA O VIGENCIA ACTUAL	VIGENCIA FUTURA O VIGENCIA ACTUAL	CANTIDAD ENERO	CANTIDAD FEBRERO	CANTIDAD MARZO	CANTIDAD ABRIL	CANTIDAD MAYO	CANTIDAD JUNIO	CANTIDAD JULIO	CANTIDAD AGOSTO	CANTIDAD SEPTIEMBRE	CANTIDAD OCTUBRE	CANTIDAD NOVIEMBRE	CANTIDAD DICIEMBRE	PRECIO UNITARIO DE LA ÚLTIMA COMPRA SIN IVA	VALOR ESTIMADO DE LA ÚLTIMA COMPRA SIN IVA	PRECIO UNITARIO DE ÚLTIMA COMPRA CON IVA	IVA (Marque si aplica el impuesto al IVA)	VALOR ESTIMADO INCLUIDO IVA (Si aplica IVA)	FECHA FIJA VALIDEZ DE LA COTIZACIÓN	VALOR ESTIMADO	VALOR DE LA VIGENCIA FUTURA	VALOR ANUAL 2025 REQUERIDO			VALOR APROBADO PAA DE COMPRAS 2025												DISTRIBUCIÓN FINAL		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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PLAN DE COMPRAS VIGENCIA 2025

No. de Plan	Mes	Nombre del Plan Sectorial	Nombre Plan Local	Código Sectorial Nacional	Código Institucional	Descripción del Bien o Servicio	Modalidad de Selección de Medio	Valor Estimado a Vigencias Futuras Excluidas	Valor Estimado a Vigencias Futuras Incluidas	Recursos de Capital Ingresos Corrientes Funcionamiento	Recursos de Capital Ingresos Corrientes Inversión	Recursos de Capital Recursos Personal Funcionamiento	Recursos de Capital Recursos Personal Inversión	Cantidad Unidad Medida Bienes	Cantidad Unidad Medida Servicios	Cantidad Unidad Medida Obras	Cantidad Unidad Medida Consultoría	Cantidad Unidad Medida Funcionamiento	Cantidad Unidad Medida Inversión	Precio Unitario de la Vigencia Actual	Precio Unitario de la Vigencia Futura	Valor Estimado Vigencia Actual	Valor Estimado Vigencia Futura	Fuente de Recursos	Valor Estimado	No. de Contrato Vigencia	Valor Total Estimado Vigencia Actual	Valor Total Estimado Vigencia Futura	Valor Anual 2025 Requerido			Valor Total Inicial Requerido Para Una Vigencia Futura	Valor Anual Mes Estimado Para Inicio Del Proceso	Valor Anual Mes Estimado Para Inicio Del Proceso	Valor Anual Mes Estimado Para Inicio Del Proceso	Valor Total Mes Estimado Para Inicio Del Proceso	Mes	Mes	Mes	Modificación 1 PAA 2025		Distribución Final		
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]																		

					PLAN DE COMPRAS VIGENCIA 2025																VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025							MODIFICACION 1 PAA 2025				DISTRIBUCION FINAL			
No. DE ITEM	BIEN	NOMBRE DEL BIENES DNE	NOMBRE DEL SERVICIO DNE	CODIGO UNSPSC BIENES O SERVICIO	DESCRIPCION DEL BIEN O SERVICIO	MODALIDAD DE SELECCIÓN	¿ESTA ACTIVO PARA COMPRAS?	¿ESTA ACTIVO PARA COMPRAS?	¿ESTA ACTIVO PARA COMPRAS?	¿ESTA ACTIVO PARA COMPRAS?	¿ESTA ACTIVO PARA COMPRAS?	CANTIDAD AREA SOLICITANTE	CANTIDAD AREA SOLICITANTE	CANTIDAD AREA SOLICITANTE	CANTIDAD AREA SOLICITANTE	CANTIDAD AREA SOLICITANTE	CANTIDAD AREA SOLICITANTE	CANTIDAD AREA SOLICITANTE	CANTIDAD AREA SOLICITANTE	CANTIDAD AREA SOLICITANTE	CANTIDAD AREA SOLICITANTE	PRECIO UNITARIO DE ULTIMA COMPRA SIN IVA	PRECIO UNITARIO DE ULTIMA COMPRA CON IVA	PRECIO UNITARIO DE ULTIMA COMPRA CON IVA	PRECIO UNITARIO DE ULTIMA COMPRA CON IVA	PRECIO UNITARIO DE ULTIMA COMPRA CON IVA	PRECIO UNITARIO DE ULTIMA COMPRA CON IVA	PRECIO UNITARIO DE ULTIMA COMPRA CON IVA	PRECIONDEAR VALOR DE LA COLUMNA P	VALOR MES BOGOTA	VALOR MES BOGOTA	VALOR MES BOGOTA

PLAN DE COMPRAS VIGENCIA 2025

No. de item	Nivel	Nombre del Plan de Compras	Nombre Bien o Servicio	Código UNSPSC Nacional (Clase)	Clasificador Nacional	Descripción del Bien o Servicio	Modalidad de Selección	Valor unitario estimado de compras para la vigencia actual	Valor unitario estimado de compras para la vigencia futura	Cantidad unidad medida para la vigencia actual	Cantidad unidad medida para la vigencia futura	Cantidad unidad medida requerida para la vigencia	Fuente(s) de financiación	Valor estimado de compras para la vigencia actual	Valor estimado de compras para la vigencia futura	Fecha inicio de selección	Duración del contrato	Fecha fin de selección	Vigencias futuras requeridas	Valor estimado de compras para la vigencia actual	Valor estimado de compras para la vigencia futura	Valor total estimado de compras para la vigencia actual	Valor total estimado de compras para la vigencia futura	Valor total estimado de compras para la vigencia actual	Valor total estimado de compras para la vigencia futura	Valor total estimado de compras para la vigencia actual	Valor total estimado de compras para la vigencia futura	Valor total estimado de compras para la vigencia actual	Valor total estimado de compras para la vigencia futura	Vigencia	Mes	Día	Valor total estimado de compras para la vigencia actual	Vigencia	Mes	Día	Valor total estimado de compras para la vigencia actual	Fuente(s)	Rubro	Nombre rubro presupuesto	Valor total estimado de compras para la vigencia actual
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]		[illegible]		[illegible]	[illegible]	[illegible]		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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PLAN DE COMPRAS VIGENCIA 2025

| No. DE ITEM | SECC | NOMBRE DEL PROGRAMA | NOMBRE SUBPROGRAMA | CODIGO UNSPSC (NIVEL MAS BAJO) | CODIGO INSTITUCIONAL | DESCRIPCION DEL BIEN O SERVICIO | MODALIDAD DE COMPRA | VIGENCIA ACTUAL CANTIDAD MES | VIGENCIA ACTUAL CANTIDAD MES | VIGENCIA ACTUAL CANTIDAD MES | VIGENCIA ACTUAL CANTIDAD MES | VIGENCIA ACTUAL CANTIDAD MES | VIGENCIA ACTUAL CANTIDAD MES | CANTIDAD ANUAL ESTIMADA FUNCIONAMIENTO | CANTIDAD ANUAL ESTIMADA INVERSION | PRECIO UNITARIO DE ITEM COMPRA SIN IVA | PRECIO UNITARIO DE ITEM COMPRA CON IVA | VALOR ANUAL ESTIMADO DE COMPRA SIN IVA | VALOR ANUAL ESTIMADO DE COMPRA CON IVA | PRESUPUESTO VIGENCIA FUNCIONAMIENTO | PRESUPUESTO VIGENCIA INVERSION | VALOR DEL MES ENERO | VALOR DEL MES FEBRERO | VALOR DEL MES MARZO | VALOR DEL MES ABRIL | VALOR DEL MES MAYO | VALOR DEL MES JUNIO | VALOR DEL MES JULIO | VALOR DEL MES AGOSTO | VALOR DEL MES SEPTIEMBRE | VALOR DEL MES OCTUBRE | VALOR DEL MES NOVIEMBRE | VALOR DEL MES DICIEMBRE | VALOR TOTAL PLAN ANUAL DE COMPRAS | VALOR TOTAL PLAN ANUAL DE COMPRAS | VALOR TOTAL PLAN ANUAL DE COMPRAS | VALOR TOTAL PLAN ANUAL DE COMPRAS | VIGENCIA | MES | MES | MODIFICACION | VALOR TOTAL PLAN ANUAL DE COMPRAS MODIFICADO | CORRECTIVA | DISPONIBILIDAD | DISPONIBILIDAD FUTURAS | DISPONIBILIDAD DE TESORERIA |
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PLAN DE COMPRAS VIGENCIA 2025

No. de ítem	Tipo	Número del rubro SAME	Nombre rubro SAME	Código UNSPSC	Código institucional	Descripción del bien o servicio	Presentación o unidad de medida	Cantidad mensual o cantidad horas Bogotá	Cantidad mensual unidad funcional Zipaquirá	Cantidad mensual hospital regional de Zipaquirá	Cantidad anual Bogotá	Cantidad anual unidad funcional Zipaquirá	Cantidad anual hospital regional Zipaquirá	Precio unitario de la última compra	Valor del incremento diferencial	Precio unitario de la última compra más incremento	IPC	Valor unitario incluido IPC sin decimales	Redondear valor de la columna R	Valor Bogotá	Valor unidad funcional Zipaquirá	Valor hospital regional de Zipaquirá	VALOR ANUAL 2025 REQUERIDO: Valor anual inicial solicitado PAA 2025 Bogotá	Valor anual inicial solicitado UF2	Valor anual inicial solicitado HR2	Valor total inicial requerido por los 3 hospitales	VALOR APROBADO PAA DE COMPRAS 2025: Bogotá	Unidad funcional Zipaquirá	Hospital regional Zipaquirá	Valor total aprobado por los 3 hospitales	Bogotá: código rubro para meses	UF2: código rubro para meses	HR2: código rubro para meses	MODIFICACIÓN 1 PAA 2025: Valor modificación adición/reducción	Valor total plan anual de adquisiciones modificado	Código	DISTRIBUCIÓN FINAL: Bogotá	Unidad funcional Zipaquirá	Hospital regional de Zipaquirá
657	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD	[illegible]			3012			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
658	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATETER VENOSO 20	UNIDAD	1050			12600			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
659	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	AGUJA HIPODERMICA [illegible]	UNIDAD	[illegible]			309			[illegible]	[illegible]	[illegible]	5.00%	56	56	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
660	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	VENDA DE ALGODON 5X5 YARDAS	UNIDAD	[illegible]			5114			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
661	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SISTEMA DE SUCCION [illegible]	UNIDAD	[illegible]			4780			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
662	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	BOLSA RECOLECTORA DE ORINA ADULTO 2000ml	UNIDAD	[illegible]			3514			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
663	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATETER VENOSO 18	UNIDAD	[illegible]			7296			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
664	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIGLACTINA ANTIBACTERIAL [illegible] AGUJA REDONDA [illegible]	UNIDAD	[illegible]			6493			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
665	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	JERINGA DE [illegible] 50ml CON AGUJA [illegible]	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
666	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	EQUIPO [illegible] PROTECTOR PARA BOMBA DE INFUSION	UNIDAD	[illegible]			3162			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
667	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	FILTRO INTERCAMBIADOR DE CALOR Y HUMEDAD [illegible]	UNIDAD	[illegible]			1896			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
668	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATETER VENOSO 22	UNIDAD	[illegible]			6738			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
669	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA NELATON 8 FR	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
670	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CUCHILLA PARA BISTURI 20	UNIDAD	[illegible]			2400			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
671	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	BAJALENGUA [illegible]	UNIDAD	[illegible]			5017			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
672	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIPROPILENO 3-0 AGUJA CORTANTE 3/8 CIRCULO [illegible]	UNIDAD	[illegible]			4421			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
673	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	BOLSA PARA NUTRICION ENTERAL 1500ml CON EQUIPO	UNIDAD	[illegible]			2718			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
674	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATETER VENOSO 24	UNIDAD	[illegible]			1247			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
675	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SOLUCION [illegible] BICARBONATO BOLSA 3000ml	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
676	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA NELATON 6 FR	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
677	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA ADULTO	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
678	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CLAMP UMBILICAL	UNIDAD	[illegible]			400			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
679	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICONA [illegible]	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
680	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA SUCCION CERRADA 14F CON PUERTO [illegible]	UNIDAD	[illegible]			1716			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
681	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIPROPILENO 2-0 AGUJA CORTANTE 3/8 CIRCULO [illegible]	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
682	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
683	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CUCHILLA PARA BISTURI 15	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
684	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CAMARA ESPACIADORA PARA INHALADOR [illegible]	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
685	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	VENDA DE YESO 4X5 YARDAS	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
686	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	ELECTRODO ELECTROCARDIOGRAMA NEONATAL	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
687	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible] INCENTIVO RESPIRATORIO	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
688	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA NELATON 10 FR	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
689	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SISTEMA DE SUCCION DOBLE VALVE CON VALVULA DE 1500ml [illegible]	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
690	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	LINEA DE MUESTREO PARA CAPNOGRAFIA	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
691	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SOLUCION HEMODIALISIS ACIDA BOLSA 3000ml	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
692	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	LINEA DE CATETERES SANGUINEOS PARA HEMODIALISIS	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
693	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	FILTRO DIALIZADOR PEQUEÑO DE 1.0 - 1.5m2	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
694	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA PEDIATRICO	UNIDAD	[illegible]			11			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
695	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIGLACTINA ANTIBACTERIAL 3-0 AGUJA REDONDA 1/2 CIRCULO [illegible]	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
696	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	VENDA DE YESO 5X5 YARDAS	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
697	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	BOLSA RECOLECTORA ORINA NEONATAL	UNIDAD	[illegible]			340			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
698	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIPROPILENO 3-0 AGUJA RECTA 60mm 75cm	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
699	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	AGUJA ANESTESIA ESPINAL 27G X 90mm DESECHABLE	UNIDAD	[illegible]			733			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
700	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATGUT CROMADO 2-0 AGUJA REDONDA 1/2 CIRCULO 37mm 75cm	UNIDAD	[illegible]			23			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
701	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIPROPILENO 2-0 AGUJA RECTA 60mm 75cm	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
702	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIGLACTINA ANTIBACTERIAL 2-0 AGUJA REDONDA 1/2 CIRCULO [illegible]	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
703	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	TUBO ENDOTRAQUEAL 7.5 CON BALON	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
704	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIPROPILENO 4-0 AGUJA CORTANTE 3/8 CIRCULO 19mm 45cm	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
705	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	KIT MASCARA PARA OXIGENO CON VENTURY ADULTO	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
706	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CANULA NASAL DE OXIGENO PEDIATRICA 2m	UNIDAD	[illegible]			1			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
707	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible] CAMARA PEDIATRICA	UNIDAD	[illegible]			1			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
708	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	COTONOIDE 25mm X 25mm MEDIANO	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
709	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATGUT CROMADO 1 AGUJA REDONDA 1/2 CIRCULO 37mm 90cm	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
710	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA NELATON 12 FR	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
711	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	ESTILETE PARA INTUBACION 14F	UNIDAD	[illegible]			675			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
712	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	MAQUINA DE AFEITAR DESECHABLE DOBLE HOJA	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
713	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACHE [illegible]	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
714	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICONA SPRAY [illegible]	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
715	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CUCHILLA PARA BISTURI 11	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
716	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	TRANSDUCTORES DE FLUJO DESECHABLES PARA ESPIROMETRO [illegible]	UNIDAD	1			1			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
717	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	VENDA DE YESO 6X5 YARDAS	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
718	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATETER VENOSO DE SEGURIDAD 16 X 30mm	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
719	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SPRAY x 50ml	UNIDAD	[illegible]			652			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
720	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	APOSITO DE ESPUMA DE POLIURETANO 5 CAPAS SACRAL [illegible]	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
721	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	MASCARA OXIGENO DE NO REINHALACION ADULTO	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
722	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA VESICAL 16 FR 2 VIAS SILICONADA 10ml	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
723	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	JERINGA PERFUSOR 50ml CON AGUJA	UNIDAD	[illegible]			641			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
724	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATETER VENOSO CENTRAL TRILUMEN 7F 20cm	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
725	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	BOLSA NUTRICION ENTERAL 500ml CON EQUIPO	UNIDAD	[illegible]			1			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
726	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	JERINGA DOBLE DE 200ml PARA INYECTOR	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
727	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	AGUJA ANESTESIA ESPINAL 26G X 90mm DESECHABLE	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
728	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA VESICAL 16 FR 2 VIAS SILICONADA 15ml	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
729	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	BOLSA EVA PARA NUTRICION PARENTERAL 2000ml	UNIDAD	[illegible]			10			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
730	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA SUCCION CERRADA 16F	UNIDAD	[illegible]			94			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
731	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	APOSITO ADHESIVO ESTERIL CON ALMOHADILLA ABSORBENTE [illegible]	UNIDAD	[illegible]			251			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
732	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA VESICAL 16 FR 3 VIAS LATEX 10ml	UNIDAD	[illegible]			806			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
733	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	RESUCITADOR MANUAL DESECHABLE ADULTO	UNIDAD	[illegible]			523			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
734	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATETER VENOSO DE SEGURIDAD 16 50mm	UNIDAD	1			15			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
735	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	TUBO ENDOTRAQUEAL 8.0 CON BALON	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
736	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA NASOGASTRICA 16	UNIDAD	[illegible]			531			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
737	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	APOSITO DE ESPUMA DE POLIURETANO CUADRADO 5 CAPAS [illegible]	UNIDAD	1			1			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
738	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	EQUIPO PARA IRRIGACION EN Y	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
739	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CAMPO QUIRURGICO EN U AUTOADHESIVO REFORZADO	UNIDAD	[illegible]			145			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
740	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	TIRAS DE FLUORESCEINA DE SODIO PARA DIAGNOSTICO [illegible]	UNIDAD	[illegible]			2500			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
741	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIPROPILENO 5-0 AGUJA CORTANTE 3/8 CIRCULO 13mm 45cm	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
742	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CANULA DE MAYO [illegible]	UNIDAD	[illegible]			401			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
743	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SEDA 2-0 PRECORTADA 75cm 10 HEBRAS	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
744	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	TRANSDUCTOR DE PRESION SANGUINEA SENCILLO	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
745	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	COTONOIDE 13mm X 13mm PEQUEÑO	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
746	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	TUBO ENDOTRAQUEAL 7.0 CON BALON	UNIDAD	[illegible]			753			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
747	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CANULA NASAL DE OXIGENO NEONATAL 2m	UNIDAD	[illegible]			219			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
748	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA NASOGASTRICA 18	UNIDAD	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		
749	1	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	EXTENSION PARA PERFUSOR LUER LOCK HEMBRA Y MACHO 200 CM	UNIDAD	50			594			[illegible]	[illegible]	[illegible]	5.00%	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]			[illegible]	7.32				[illegible]	7.32	[illegible]		

PLAN DE COMPRAS VIGENCIA 2025

No. de plan	Item	Nombre del puesto SIAF	Nombre puesto SIAF	Código unspsc nacional (bienes)	Código unspsc nacional (servicios)	Descripción del bien o servicio	Precio unitario en la vigencia actual	Cantidad mensual a comprar en la vigencia actual	Cantidad mensual a comprar en la vigencia futura	Cantidad mensual a comprar en la vigencia futura	Cantidad anual a comprar	Cantidad anual valor en la vigencia actual	Cantidad anual valor en la vigencia futura	Precio unitario en la vigencia	Precio unitario en la vigencia futura	Valor anual a comprar en la vigencia actual	Valor anual a comprar en la vigencia futura	Fuente de los recursos	Valor anual requerido	Valor anual requerido en la vigencia futura	Valor anual requerido en la vigencia futura para bienes	Valor total requerido	Valor estimado para la vigencia actual para bienes	Valor estimado para la vigencia futura para bienes	Valor estimado para la vigencia futura para servicios	Valor total estimado para la vigencia actual	Valor estimado para la vigencia futura para bienes	Valor estimado para la vigencia futura para servicios	Valor total estimado para la vigencia futura	Fecha	Mes	Mes	Justificación 1 para 2025	Justificación final	Cuantía	Unidad	Unidad funcional	Hospital de Bártolo de Tenjamo
1	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
7	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
18	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
21	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
22	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
23	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
24	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
27	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
28	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
29	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
30	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
31	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
32	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
33	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
34	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
35	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
36	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
37	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
38	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
39	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
40	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
41	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
42	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
43	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
44	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
45	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
46	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
47	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
48	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
49	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
50	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
51	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
52	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
53	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
54	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
55	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
56	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
57	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
58	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
59	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
60	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PLAN DE COMPRAS VIGENCIA 2025

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PLAN DE COMPRAS VIGENCIA 2025

No. DE ITEM	VIGENCIA	NOMBRE DEL RUBRO DANE	NOMBRE RUBRO DANE	CODIGO UNSPSC MATERIAL O SERVICIO	CODIGO INSTITUCIONAL	DESCRIPCION DEL BIEN O SERVICIO	UNIDAD DE MEDIDA O TIEMPO DE SERVICIO	CANTIDAD ANUAL ESTIMADA CANTIDAD DE CONTRATOS	CANTIDAD ANUAL ESTIMADA VIGENCIA ACTUAL	CANTIDAD ANUAL ESTIMADA VIGENCIA FUTURA	CANTIDAD ANUAL ESTIMADA VIGENCIA SIGUIENTE	CANTIDAD ANUAL ESTIMADA HOSPITAL REGIONAL DE ORIENTE	PRECIO UNITARIO DE ULTIMA COMPRA SIN IVA	VALOR DEL IVA DEL PRECIO UNITARIO DE ULTIMA COMPRA	PRECIO UNITARIO DE ULTIMA COMPRA CON IVA	% DE IVA	VALOR UNITARIO INCLUYENDO IVA Y 1 DECIMAL (PRECIO UNITARIO + IVA)	% SOBREDEAR VALOR DE LA COLUMNA R	VALOR DEL IVA	VALOR DEL RUBRO FUNCIONAL VIGENCIA ACTUAL	VALOR DEL RUBRO FUNCIONAL VIGENCIA FUTURA	VALOR DEL RUBRO FUNCIONAL VIGENCIA SIGUIENTE	VALOR DEL RUBRO FUNCIONAL HOSPITAL REGIONAL DE ORIENTE	VALOR AMUAL 2025 REQUERIDO	VALOR APROBADO PAA DE COMPRAS 2025								MODIFICACION 1 PAA 2025			DISTRIBUCION FINAL		
1024	1	2450101030502	[illegible]	42172202	42172202	[illegible]	UNIDAD	1					$ [illegible]	$ [illegible]	$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]															
1025	1	2450101030502	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	1					$ [illegible]	$ [illegible]	$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1026	1	2450101030502	[illegible]	42172299	42172299	[illegible]	UNIDAD	4					$ [illegible]	$ [illegible]	$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1027	1	2450101030502	[illegible]	42171513	42171513	CATETER [illegible]	UNIDAD	5			56		$ 3.214.200		$ 3.214.200	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1028	1	2450101030502	[illegible]	42172513	42171949	CATETER [illegible]	UNIDAD	15			165		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1029	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	2			22		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1030	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	1			10		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1031	1	2450101030502	[illegible]	42171513	42171513	[illegible]	UNIDAD	5			47		$ [illegible]	$ [illegible]	$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1032	1	2450101030502	[illegible]	42172513	42172513	CORE [illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1033	1	2450101030502	[illegible]	42171513	42171513	[illegible]	UNIDAD	1			12		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1034	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	2			22		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1035	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1036	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	5			55		$ [illegible]	$ [illegible]	$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1037	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1038	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1039	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	6			71		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1040	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1041	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1042	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1043	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1044	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1045	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1046	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1047	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1048	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1049	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1050	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1051	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1052	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1053	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1054	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1055	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1056	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1057	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1058	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1059	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1060	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1061	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1062	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1063	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1064	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1065	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1066	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1067	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1068	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1069	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1070	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1071	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1072	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1073	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1074	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1075	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1076	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1077	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1078	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1079	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1080	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1081	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1082	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1083	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1084	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1085	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1086	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1087	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1088	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1089	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1090	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1091	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1092	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1093	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1094	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1095	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1096	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1097	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1098	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1099	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1100	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1101	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1102	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1103	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1104	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1105	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1106	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1107	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1108	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1109	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1110	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1111	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1112	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1113	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1114	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1115	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1116	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1117	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1118	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1119	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												
1120	1	2450101030502	[illegible]	42171512	42171512	[illegible]	UNIDAD	3			32		$ [illegible]		$ [illegible]	5,00%	$ [illegible]	0,00%	$ [illegible]					$ [illegible]	$ [illegible]	$ [illegible]	[illegible]												

PLAN DE COMPRAS VIGENCIA 2025

No. DE ITEM	MES	SUBTIPO DEL BIEN O SERVICIO	NOMBRE BIEN O SERVICIO	CODIGO UNSPSC BIENES O SERVICIOS	CODIGO INTERNO	DESCRIPCIÓN	PRIORIDAD DE COMPRA O NECESIDAD	VALOR ESTIMADO A EJECUTAR EN EL AÑO	VALOR ESTIMADO A EJECUTAR EN VIGENCIAS FUTURAS	VALOR ESTIMADO A EJECUTAR EN VIGENCIAS ANTERIORES	CANTIDAD AÑO ACTUAL	CANTIDAD AÑOS FUTUROS	CANTIDAD AÑOS ANTERIORES	PRECIO UNITARIO DE ÚLTIMA COMPRA	VALOR ESTIMADO DE LA COMPRA SIN IVA	PRECIO UNITARIO DE ÚLTIMA COMPRA CON IVA	VALOR ESTIMADO DE LA COMPRA CON IVA	VALOR DE IVA	VALOR ESTIMADO A EJECUTAR EN VIGENCIA ACTUAL	VALOR ESTIMADO A EJECUTAR EN VIGENCIAS FUTURAS	VALOR ESTIMADO A EJECUTAR EN VIGENCIAS ANTERIORES	VALOR APROBADO PARA LA VIGENCIA ACTUAL	VALOR APROBADO PARA VIGENCIAS FUTURAS	VALOR APROBADO PARA VIGENCIAS ANTERIORES	VALOR TOTAL ESTIMADO	VALOR APROBADO PARA LA VIGENCIA ACTUAL	VALOR APROBADO PARA VIGENCIAS FUTURAS	VALOR APROBADO PARA VIGENCIAS ANTERIORES	VALOR TOTAL APROBADO	MODALIDAD DE SELECCIÓN	MES	MES	MES	MODIFICACIONES PAA 2025			DISTRIBUCIÓN FINAL		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PLAN DE COMPRAS VIGENCIA 2025

No. de ITEM	SEMA	NUMERO DEL RUBRO SAHI	NOMBRE RUBRO SAHI	CODIGO UNSPSC (NIVEL CLASE)	CODIGO INSTITUCIONAL	DESCRIPCIÓN DEL BIEN O SERVICIO	PRESUPUESTO ASIGNADO EN PESOS	CANTIDAD ANUAL O CANTIDAD MENSUAL (MAYO-DIC 8 CANTIDAD 8)	CANTIDAD ANUAL O CANTIDAD MENSUAL (MAYO-DIC 8 CANTIDAD 8 / 7 MESES)	CANTIDAD ANUAL O CANTIDAD MENSUAL HOSPITAL (MAYO-DIC 8 CANTIDAD 8 / 7 MESES)	CANTIDAD ANUAL O CANTIDAD MENSUAL HOSPITAL (MAYO-DIC 8 CANTIDAD 8 / 7 MESES)	CANTIDAD ANUAL O CANTIDAD MENSUAL HOSPITAL (MAYO-DIC 8 CANTIDAD 8 / 7 MESES)	CANTIDAD ANUAL O CANTIDAD MENSUAL HOSPITAL (MAYO-DIC 8 CANTIDAD 8 / 7 MESES)	PRECIO UNITARIO DE ULTIMA COMPRA PRIMA	VALOR UNITARIO DE ULTIMA COMPRA MAS IVA	IPC (Indice de precios al consumidor) VIGENCIA 2025 IPC	VALOR UNITARIO INCLUIDO IVA MAS IPC (SOLO DECIMALES, REDONDEAR A 4 DECIMALES)	PESO INDICE VALOR DE LA COLUMNA M	VALOR TOTAL BOGOTA	VALOR DEL SEGUNDO SEMESTRE PARA LOS ITEMS QUE SE REQUIERA TAL COMO ESTA EN ENCUESTA	VALOR ANUAL SEGUN ENCUESTA PARA LOS ITEMS QUE SE REQUIERA TAL COMO ESTA EN ENCUESTA	VALOR DEL PRECIO UNITARIO HOSPITAL REGIONAL CONSOLIDADO	VALOR DEL PRECIO UNITARIO HOSPITAL REGIONAL DE ENVIGADO	VALOR ANUAL SEGUN ENCUESTA PARA LOS ITEMS QUE SE REQUIERA TAL COMO ESTA EN ENCUESTA	VALOR TOTAL ESTIMADO REQUERIDO POR LOS HOSPITALES	VALOR APROBADO PAA DE COMPRAS 2025 (SUMA DE LAS COLUMNAS BOGOTA, CONSOLIDADO, HOSPITAL REGIONAL ENVIGADO Y HOSPITAL REGIONAL DE ORIENTE)	VALOR APROBADO PAA DE COMPRAS 2025 (SUMA DE LAS COLUMNAS BOGOTA, CONSOLIDADO, HOSPITAL REGIONAL ENVIGADO Y HOSPITAL REGIONAL DE ORIENTE)	VALOR APROBADO PAA DE COMPRAS 2025 (SUMA DE LAS COLUMNAS BOGOTA, CONSOLIDADO, HOSPITAL REGIONAL ENVIGADO Y HOSPITAL REGIONAL DE ORIENTE)	VALOR APROBADO PAA DE COMPRAS 2025 (SUMA DE LAS COLUMNAS BOGOTA, CONSOLIDADO, HOSPITAL REGIONAL ENVIGADO Y HOSPITAL REGIONAL DE ORIENTE)	BOGOTA	MES	MES	MODIFICACION 1 PAA 2025				DISTRIBUCION FINAL			
1	1	24501000000	MATERIAL MEDICO QUIRURGICO	42142000-2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
7	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
18	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
21	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
22	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
23	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
24	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
27	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
28	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
29	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
30	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
31	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
32	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
33	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
34	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
35	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
36	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
37	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
38	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
39	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
40	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
41	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
42	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
43	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
44	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
45	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
46	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
47	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
48	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
49	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
50	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
51	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
52	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
53	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
54	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
55	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
56	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
57	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
58	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
59	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
60	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
61	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
62	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
63	1	24501000000	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

						PLAN DE COMPRAS VIGENCIA 2025																VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAR DE COMPRAS 2025							MODIFICACION 1 PAA 2025				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	DESCRIPCIÓN DEL BIEN O SERVICIO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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PLAN DE COMPRAS VIGENCIA 2025

No. de Item	Sector	Nombre del Nivel Uno	Nombre del Nivel Dos	Código Nivel Tres	Código Nivel Cuatro	Descripción del Bien o Servicio	Requerido en la Vigencia Futura	Valor Estimado Vigencias Futuras Vigencia 2025	Valor Estimado Vigencias Futuras Vigencia 2026	Valor Estimado Vigencias Futuras Vigencia 2027	Cantidad Anual Nacional	Cantidad Anual Nacional Vigencias Futuras	Cantidad Anual Nacional Vigencia Actual	Precio Unitario de la Compra Nacional	Valor Estimado Anual Nacional Vigencia Actual	Valor Estimado Anual Nacional Vigencias Futuras	Redondear Valores de la Columna R Enteros o Decimales	Valor Anual Nacional Vigencia Actual	Valor Anual Nacional Vigencias Futuras	Valor Anual Nacional Vigencia Actual Regional	Valor Anual Nacional Vigencias Futuras Regional	Valor Anual Regional Vigencia Actual	Valor Anual Regional Vigencias Futuras	Valor Anual Nacional Vigencia Actual Regional	Valor Anual Nacional Vigencias Futuras Regional	Valor Anual Regional Vigencia Actual	Valor Anual Regional Vigencias Futuras	Valor Anual Nacional Vigencia Actual Regional	Valor Anual Nacional Vigencias Futuras Regional	Valor Anual Regional Vigencia Actual	Valor Anual Regional Vigencias Futuras	Valor Anual Nacional Vigencia Actual Regional	Valor Anual Nacional Vigencias Futuras Regional	Valor Anual Regional Vigencia Actual	Valor Anual Regional Vigencias Futuras	Valor Anual Nacional Vigencia Actual Regional	Valor Anual Nacional Vigencias Futuras Regional	Modalidad de Selección	Vigencia	Mes	Cantidad Mes Inicio	Cantidad Mes Fin	Modalidad de Selección Vigencia Futura	Valor Total del Plan Anual de Adquisiciones Sin Iva	Cantidad	Descripción	Unidad Medida Vigencia	Unidad Medida Vigencia Futura
1	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
2	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
3	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
4	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
5	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
6	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
7	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
8	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
9	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
10	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
11	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
12	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
13	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
14	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
15	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
16	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
17	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
18	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
19	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
20	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
21	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
22	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
23	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
24	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
25	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
26	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
27	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
28	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
29	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
30	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
31	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
32	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
33	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
34	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
35	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
36	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
37	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
38	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
39	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
40	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
41	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
42	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
43	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
44	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
45	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
46	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
47	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
48	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
49	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
50	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
51	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
52	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
53	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
54	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
55	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
56	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
57	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
58	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
59	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
60	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
61	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
62	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
63	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
64	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
65	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
66	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
67	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
68	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
69	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
70	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
71	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
72	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
73	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
74	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
75	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
76	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
77	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
78	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
79	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
80	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
81	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
82	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
83	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
84	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
85	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
86	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
87	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
88	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
89	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
90	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
91	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
92	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
93	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
94	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
95	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
96	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
97	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
98	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										
99	1	2025-01-01	MATERIAL MEDICO QUIRURGICO	[illegible]		[illegible]								$ [illegible]	$ [illegible]		$ [illegible]	$ [illegible]	$ [illegible]																										

PLAN DE COMPRAS VIGENCIA 2025

| No. DE ITEM | SEXO | NUMERO DEL PLIEGO SIAE | NOMBRE PLIEGO SIAE | CODIGO UNSPSC (NACIONAL O MANUAL) | CODIGO ARTICULO | DESCRIPCION DEL BIEN O SERVICIO | UNIDAD DE MEDIDA | CANTIDAD ANUAL A CONTRATAR (SOLICITUD DE COMPRA)

| | | | | | | PLAN DE COMPRAS VIGENCIA 2025 | | | | | |

PLAN DE COMPRAS VIGENCIA 2025

No. DE ÍTEMS	ÍTEM	NÚMERO DEL RUBRO BASE	NOMBRE RUBRO BASE	CÓDIGO UNSPSC	CÓDIGO INSTITUCIONAL	DESCRIPCIÓN DEL BIEN O SERVICIO	PRESENTACIÓN O UNIDAD DE MEDIDA	CANTIDAD MENSUAL BOGOTÁ	CANTIDAD MENSUAL UNIDAD FUNCIONAL ZIPAQUIRÁ	CANTIDAD MENSUAL HOSPITAL REGIONAL	CANTIDAD ANUAL BOGOTÁ	CANTIDAD ANUAL UNIDAD FUNCIONAL ZIPAQUIRÁ	CANTIDAD ANUAL HOSPITAL REGIONAL ZIPAQUIRÁ	PRECIO UNITARIO DE LA ÚLTIMA COMPRA SIN IVA	VALOR DE REFERENCIA	PRECIO UNITARIO DE ÚLTIMA COMPRA MÁS IVA	IPC	PRECIO UNITARIO INCLUIDO IPC	REDONDEAR VALOR DE LA COLUMNA R	VALOR MES BOGOTÁ	VALOR MES UNIDAD FUNCIONAL ZIPAQUIRÁ	VALOR MES HOSPITAL REGIONAL ZIPAQUIRÁ	VALOR ANUAL 2025 REQUERIDO: VALOR ANUAL INICIAL SOLICITADO BOGOTÁ	VALOR ANUAL INICIAL SOLICITADO MF2	VALOR ANUAL INICIAL SOLICITADO MF3	VALOR TOTAL INICIAL REQUERIDO	VALOR APROBADO PAA DE COMPRAS 2025: BOGOTÁ	VALOR APROBADO UNIDAD FUNCIONAL ZIPAQUIRÁ	VALOR APROBADO HOSPITAL REGIONAL	VALOR TOTAL APROBADO	COBERTURA BOGOTÁ	COBERTURA MF2	COBERTURA MF3	MODIFICACIÓN 1 PAA 2025: VALOR MODIFICACIÓN	VALOR TOTAL PLAN ANUAL DE ADQUISICIONES MODIFICADO	COBERTURA	DISTRIBUCIÓN FINAL: BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
2048	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible] 75cm [illegible]	UNIDAD		15			180		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 117.915			$ 1.391.536		[illegible]		$ 796.612		796.612		6.84			796.615,51	6.84		796.615,51	
2049	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA VESICAL 14 FR 2 VIAS LATEX 5cc	UNIDAD		8			96		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 15.976			$ 456.192		[illegible]		$ 260.074		260.074		6.84			260.073,74	6.84		260.073,74	
2050	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATETER [illegible] DE SEGURIDAD 24 [illegible]	UNIDAD		5			60		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 18.164			$ 221.876		[illegible]		$ 127.609		127.609		6.84			127.609,37	6.84		127.609,37	
2051	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIGLACTINA 910 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm 70cm	UNIDAD		9			108		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 63.393			$ 760.762		[illegible]		$ 433.636		433.636		6.84			433.631,34	6.84		433.631,34	
2052	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIGLACTINA [illegible] AGUJA CORTANTE 3/8 CIRCULO [illegible] 75cm	UNIDAD		4			50		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 25.316			$ 316.450		[illegible]		$ 180.377		180.377		6.84			180.314,50	6.84		180.314,50	
2053	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA VESICAL 14 FR 2 VIAS SILICONADA 10cc	UNIDAD		7			85		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 15.124			$ 181.770		[illegible]		$ 104.749		104.749		6.84			104.749,90	6.84		104.749,90	
2054	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA VESICAL 16 FR 2 VIAS LATEX 30cc	UNIDAD		3			96		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 56.712			$ 665.896		[illegible]		$ 379.563		379.563		6.84			379.563,72	6.84		379.563,72	
2055	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible] LATEX [illegible]	UNIDAD		12			118		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 8.400			$ 99.120		[illegible]		$ 56.494		56.494		6.84			56.498,40	6.84		56.498,40	
2056	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	AGUJA [illegible] 50mm	UNIDAD		6			75		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 102.338			$ 1.215.775		[illegible]		$ 2.317.942		2.317.942		6.84			2.317.943,35	6.84		2.317.943,35	
2057	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible] PEDIATRICA	UNIDAD		16			120		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 93.285			$ 1.093.984		[illegible]		$ 617.670		617.670		6.84			617.670,84	6.84		617.670,84	
2058	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible] ESTERIL [illegible]	UNIDAD		44			540		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 19.716			$ 230.475		[illegible]		$ 131.379		131.379		6.84			131.379,75	6.84		131.379,75	
2059	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD		12			140		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 7.812			$ 92.412		[illegible]		$ 52.695		52.695		6.84			52.694,96	6.84		52.694,96	
2060	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIESTER [illegible] AGUJA REDONDA 1/2 CIRCULO 37mm 75cm	UNIDAD		9			100		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 43.317			$ 495.719		[illegible]		$ 282.571		282.571		6.84			282.571,23	6.84		282.571,23	
2061	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD		15			180		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 387.450			$ 4.726.890		[illegible]		$ 2.694.377		2.694.377		6.84			2.694.377,30	6.84		2.694.377,30	
2062	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD		11			127		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 10.716			$ 128.506		[illegible]		$ 73.249		73.249		6.84			73.248,42	6.84		73.248,42	
2063	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD		6			72		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 3.931			$ 46.511		[illegible]		$ 26.574		26.574		6.84			26.574,36	6.84		26.574,36	
2064	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	AGUJA [illegible] 100mm	UNIDAD		2			30		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 76.211			$ 962.320		[illegible]		$ 549.400		549.400		6.84			549.400,42	6.84		549.400,42	
2065	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATETER VENOSO CENTRAL BILUMEN 7F 20cm	UNIDAD		3			41		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 223.439			$ 3.067.331		[illegible]		$ 1.748.360		1.748.360		6.84			1.748.370,61	6.84		1.748.370,61	
2066	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATGUT [illegible] AGUJA REDONDA 1/2 CIRCULO 37mm 75cm	UNIDAD		2			21		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 11.376			$ 134.812		[illegible]		$ 76.854		76.854		6.84			76.854,74	6.84		76.854,74	
2067	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible] DESECHABLE 10mm x 100mm CON CUCHILLA	UNIDAD		18			216		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 3.549.072			$ 42.640.715		[illegible]		$ 24.305.219		24.305.219		6.84			24.305.218,06	6.84		24.305.218,06	
2068	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA NELATON 18 FR	UNIDAD		3			30		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 1.518			$ 15.180		[illegible]		$ 8.653		8.653		6.84			8.653,62	6.84		8.653,62	
2069	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIGLACTINA [illegible] AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 70cm	UNIDAD		5			62		[illegible]		[illegible]	5.00%	[illegible]	10.500		$ 52.500			$ 651.000		[illegible]		$ 257.070		257.070		6.84			257.070,00	6.84		257.070,00	
2070	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATGUT CROMADO 1 AGUJA REDONDA 1/2 CIRCULO 37mm 75cm	UNIDAD		7			75		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 39.326			$ 411.822		[illegible]		$ 252.795		252.795		6.84			252.795,54	6.84		252.795,54	
2071	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIGLACTINA [illegible] AGUJA CURVA REDONDA 1/2 CIRCULO [illegible]	UNIDAD		12			164		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 178.126			$ 2.117.512		[illegible]		$ 1.216.840		1.216.840		6.84			1.216.839,54	6.84		1.216.839,54	
2072	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible] DE ALTA CAPACIDAD [illegible]	UNIDAD		3			40		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 851.560			$ 9.178.925		[illegible]		$ 5.232.497		5.232.497		6.84			5.232.497,25	6.84		5.232.497,25	
2073	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	AGUJA [illegible]	UNIDAD		3			17		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 6.497			$ 110.442		[illegible]		$ 62.956		62.956		6.84			62.955,90	6.84		62.955,90	
2074	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIPROPILENO 3/0 DOBLE AGUJA REDONDA 1/2 CIRCULO 26mm 90cm	UNIDAD		11			126		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 141.339			$ 1.644.672		[illegible]		$ 937.463		937.463		6.84			937.463,30	6.84		937.463,30	
2075	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATGUT CROMADO 2/0 AGUJA REDONDA 1/2 CIRCULO 26mm [illegible]	UNIDAD		6			70		[illegible]		[illegible]	5.00%	[illegible]	5.880		$ 35.280			$ 411.600		[illegible]		$ 234.612		234.612		6.84			234.617,00	6.84		234.617,00	
2076	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible] FRASCO 475g	UNIDAD		10			122		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 125.690			$ 1.531.418		[illegible]		$ 874.048		874.048		6.84			874.048,26	6.84		874.048,26	
2077	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATGUT CROMADO 2 AGUJA REDONDA 1/2 CIRCULO 37mm 70cm	UNIDAD		12			154		[illegible]		[illegible]	5.00%	[illegible]	7.600		$ 95.800			$ 1.170.400		[illegible]		$ 667.128		667.128		6.84			667.129,50	6.84		667.129,50	
2078	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATETER VENOSO CENTRAL DE INSERCION PERIFERICA [illegible]	UNIDAD		6			73		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 2.113.654			$ 21.959.432		[illegible]		$ 14.776.856		14.776.856		6.84			14.776.856,49	6.84		14.776.856,49	
2079	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD		1			1		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 69.126			$ 69.126		[illegible]		$ 39.430		39.430		6.84			39.430,30	6.84		39.430,30	
2080	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD		3			35		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 910.845			$ 10.676.525		[illegible]		$ 6.057.119		6.057.119		6.84			6.057.119,51	6.84		6.057.119,51	
2081	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SEDA 3/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75cm	UNIDAD		4			44		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 23.060			$ 251.660		[illegible]		$ 144.596		144.596		6.84			144.596,26	6.84		144.596,26	
2082	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible] DESECHABLE 5mm x 100mm CON CUCHILLA	UNIDAD		15			174		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 2.066.220			$ 23.969.892		[illegible]		$ 13.662.638		13.662.638		6.84			13.662.638,44	6.84		13.662.638,44	
2083	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible] AGUJA CURVA REDONDA 1/2 CIRCULO 37mm 75cm	UNIDAD		4			43		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 22.168			$ 238.306		[illegible]		$ 135.834		135.834		6.84			135.834,40	6.84		135.834,40	
2084	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SEDA 2/0 AGUJA REDONDA 1/2 CIRCULO 26mm 75cm	UNIDAD		4			48		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 17.926			$ 215.088		[illegible]		$ 122.600		122.600		6.84			122.600,19	6.84		122.600,19	
2085	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SEDA [illegible] AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75cm	UNIDAD		2			28		[illegible]		[illegible]	5.00%	[illegible]	[illegible]		$ 4.650			$ 123.900		[illegible]		$ 70.623		70.623		6.84			70.623,30	6.84		70.623,30	
2086	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATETER [illegible] MONOLUMEN 7F 24cm	UNIDAD		4			43		[illegible]		[illegible]	5.00%	[illegible]	346.673		$ 1.156.504			$ 14.901.915		[illegible]		$ 8.456.603		8.456.603		6.84			8.456.603,30	6.84		8.456.603,30	
2087	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIGLACTINA 3/0 AGUJA CURVA REDONDA 1/2 CIRCULO 17mm 70cm	UNIDAD		2			15		[illegible]		[illegible]	5.00%	[illegible]	9.135		$ 9.135			$ 137.025		[illegible]		$ 78.104		78.104		6.84			78.104,25	6.84		78.104,25	
2088	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	BOLSA DE COLOSTOMIA DRENABLE OPACA CON FILTRO 57-60 mm	UNIDAD		4			46		[illegible]		[illegible]	5.00%	[illegible]	12.971		$ 51.884			$ 596.666		[illegible]		$ 340.100		340.100		6.84			340.099,62	6.84		340.099,62	
2089	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	BARRERA DE COLOSTOMIA PLANA 57-60 mm	UNIDAD		4			44		[illegible]		[illegible]	5.00%	[illegible]	24.705		$ 98.820			$ 1.087.020		[illegible]		$ 619.601		619.601		6.84			619.601,40	6.84		619.601,40	
2090	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	VENTURI PEDIATRICO KIT	UNIDAD		3			39		[illegible]		[illegible]	5.00%	[illegible]	3.962		$ 11.886			$ 154.518		[illegible]		$ 88.075		88.075		6.84			88.075,26	6.84		88.075,26	
2091	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	KIT PARA ANESTESIA PERIDURAL [illegible] 90mm	UNIDAD		2			21		[illegible]		[illegible]	5.00%	[illegible]	48.300		$ 96.600			$ 1.014.300		[illegible]		$ 578.151		578.151		6.84			578.151,00	6.84		578.151,00	
2092	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIPROPILENO 4/0 DOBLE AGUJA REDONDA 1/2 CIRCULO 17mm 75cm	UNIDAD		4			46		[illegible]		[illegible]	5.00%	[illegible]	13.593		$ 54.372			$ 625.278		[illegible]		$ 356.406		356.406		6.84			356.406,46	6.84		356.406,46	
2093	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	AGUJA HIPODERMICA 27 x 1/2	UNIDAD		4			51		[illegible]		[illegible]	5.00%	[illegible]	68		$ 272			$ 3.468		[illegible]		$ 1.977		1.977		6.84			1.976,76	6.84		1.976,76	
2094	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	APOSITO HIDROFIBRA CON PLATA 15cm x 15cm	UNIDAD		2			2		[illegible]		[illegible]	5.00%	[illegible]	98.306		$ 196.612			$ 196.612		[illegible]		$ 112.069		112.069		6.84			112.068,84	6.84		112.068,84	
2095	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	AGUJA ANESTESIA ESPINAL [illegible] DESECHABLE	UNIDAD		8			8		[illegible]		[illegible]	5.00%	[illegible]	6.847		$ 54.776			$ 54.776		[illegible]		$ 31.222		31.222		6.84			31.222,30	6.84		31.222,30	
2096	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	ESPONJA HEMOSTATICA DE COLAGENO BOVINO 5cm x 8cm	UNIDAD		2			20		[illegible]		[illegible]	5.00%	[illegible]	23.153		$ 46.306			$ 463.060		[illegible]		$ 263.944		263.944		6.84			263.944,20	6.84		263.944,20	
2097	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	BARRERA COLOSTOMIA PLANA 70mm	UNIDAD		1			16		[illegible]		[illegible]	5.00%	[illegible]	24.705		$ 24.705			$ 395.280		[illegible]		$ 225.310		225.310		6.84			225.309,60	6.84		225.309,60	
2098	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	BOLSA DE COLOSTOMIA DRENABLE OPACA CON FILTRO 70mm	UNIDAD		1			17		[illegible]		[illegible]	5.00%	[illegible]	12.971		$ 12.971			$ 220.507		[illegible]		$ 125.689		125.689		6.84			125.688,91	6.84		125.688,91	
2099	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CANULA [illegible] PARA APLICACION DE INHALADORES [illegible]	UNIDAD		2			23		[illegible]		[illegible]	5.00%	[illegible]	5.204		$ 10.408			$ 119.692		[illegible]		$ 68.224		68.224		6.84			68.224,41	6.84		68.224,41	
2100	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	MASCARA LARINGEA DESECHABLE 4.0	UNIDAD		2			29		[illegible]		[illegible]	5.00%	[illegible]	25.771		$ 51.542			$ 747.359		[illegible]		$ 425.956		425.956		6.84			425.994,60	6.84		425.994,60	
2101	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIESTER 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm 75cm	UNIDAD		6			68		[illegible]		[illegible]	5.00%	[illegible]	4.515		$ 27.090			$ 307.020		[illegible]		$ 175.001		175.001		6.84			175.001,40	6.84		175.001,40	
2102	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	DREN DE PENROSE [illegible] x 17" RADIOPACO ESTERIL	UNIDAD		1			1		[illegible]		[illegible]	5.00%	[illegible]	2.690		$ 2.690			$ 2.690		[illegible]		$ 1.533		1.533		6.84			1.533,30	6.84		1.533,30	
2103	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA VESICAL 18 FR 3 VIAS LATEX 30mL	UNIDAD		5			64		[illegible]		[illegible]	5.00%	[illegible]	3.150		$ 15.750			$ 201.600		[illegible]		$ 114.912		114.912		6.84			114.912,00	6.84		114.912,00	
2104	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	DREN DE PENROSE 1/4" x 17" RADIOPACO ESTERIL	UNIDAD		4			4		[illegible]		[illegible]	5.00%	[illegible]	2.380		$ 9.520			$ 9.520		[illegible]		$ 5.426		5.426		6.84			5.426,40	6.84		5.426,40	
2105	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CANULA DE MAYO [illegible]	UNIDAD		4			43		[illegible]		[illegible]	5.00%	[illegible]	1.090		$ 4.360			$ 46.870		[illegible]		$ 26.716		26.716		6.84			26.715,90	6.84		26.715,90	
2106	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	TUBO DE TORAX 32 SILICONADO RADIOPACO CON EXTREMO DISTAL [illegible]	UNIDAD		1			13		[illegible]		[illegible]	5.00%	[illegible]	2.856		$ 2.856			$ 37.128		[illegible]		$ 21.163		21.163		6.84			21.162,96	6.84		21.162,96	
2107	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	HUMIDIFICADOR DESECHABLE CON [illegible]	UNIDAD		2			22		[illegible]		[illegible]	5.00%	[illegible]	6.805		$ 13.612			$ 149.712		[illegible]		$ 85.347		85.347		6.84			85.347,24	6.84		85.347,24	
2108	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLVO PROTECTOR HIDROCOLOIDE FRASCO 25g	UNIDAD		2			20		[illegible]		[illegible]	5.00%	[illegible]	54.105		$ 108.210			$ 1.082.100		[illegible]		$ 616.797		616.797		6.84			616.797,00	6.84		616.797,00	
2109	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	MASCARA LARINGEA DESECHABLE 3.0	UNIDAD		2			18		[illegible]		[illegible]	5.00%	[illegible]	25.771		$ 51.542			$ 463.878		[illegible]		$ 264.410		264.410		6.84			264.410,46	6.84		264.410,46	
2110	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIGLACTINA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 70cm	UNIDAD		2			20		[illegible]		[illegible]	5.00%	[illegible]	10.479		$ 20.958			$ 209.580		[illegible]		$ 119.449		119.449		6.84			119.449,20	6.84		119.449,20	
2111	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA NASOGASTRICA 12	UNIDAD		2			27		[illegible]		[illegible]	5.00%	[illegible]	685		$ 1.370			$ 18.495		[illegible]		$ 10.542		10.542		6.84			10.542,15	6.84		10.542,15	
2112	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	TUBO ENDOTRAQUEAL 7.0 SIN BALON	UNIDAD		3			36		[illegible]		[illegible]	5.00%	[illegible]	2.083		$ 6.249			$ 74.988		[illegible]		$ 42.743		42.743		6.84			42.743,16	6.84		42.743,16	
2113	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	AGUJA ANESTESIA ESPINAL 22G 90mm DESECHABLE	UNIDAD		3			13		[illegible]		[illegible]	5.00%	[illegible]	8.000		$ 24.000			$ 104.000		[illegible]		$ 173.790		173.790		6.84			173.790,00	6.84		173.790,00	
2114	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SEDA 3/0 PRECORTADA 75cm 10 HEBRAS	UNIDAD		1			14		[illegible]		[illegible]	5.00%	[illegible]	5.670		$ 5.670			$ 79.380		[illegible]		$ 45.247		45.247		6.84			45.246,60	6.84		45.246,60	
2115	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA VESICAL 20 FR 2 VIAS SILICONADA 5cc	UNIDAD		2			23		[illegible]		[illegible]	5.00%	[illegible]	3.108		$ 6.216			$ 71.484		[illegible]		$ 40.746		40.746		6.84			40.745,88	6.84		40.745,88	
2116	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIPROPILENO 5/0 DOBLE AGUJA REDONDA 1/2 CIRCULO 17mm 75cm	UNIDAD		5			56		[illegible]		[illegible]	5.00%	[illegible]	12.386		$ 61.930			$ 693.616		[illegible]		$ 395.361		395.361		6.84			395.361,10	6.84		395.361,10	
2117	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	APOSITO HIDROFIBRA CON PLATA 20cm x 30cm	UNIDAD		2			28		[illegible]		[illegible]	5.00%	[illegible]	146.541		$ 293.082			$ 4.101.348		[illegible]		$ 2.338.794		2.338.794		6.84			2.338.794,36	6.84		2.338.794,36	
2118	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17mm 70cm	UNIDAD		1			12		[illegible]		[illegible]	5.00%	[illegible]	4.969		$ 4.969			$ 59.634		[illegible]		$ 33.434		33.434		6.84			33.433,92	6.84		33.433,92	
2119	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD		5			64		[illegible]		[illegible]	5.00%	[illegible]	147.441		$ 737.205			$ 9.436.224		[illegible]		$ 5.378.648		5.378.648		6.84			5.378.647,65	6.84		5.378.647,65	
2120	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA VESICAL 22 FR 3 VIAS LATEX 30mL	UNIDAD		5			5		[illegible]		[illegible]	5.00%	[illegible]	3.150					$ 15.750		[illegible]		$ 8.978		8.978		6.84			8.977,50	6.84		8.977,50	
2121	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	TUBO ENDOTRAQUEAL 6.5 CON BALON	UNIDAD		2			25		[illegible]		[illegible]	5.00%	[illegible]	3.124		$ 6.248			$ 78.100		[illegible]		$ 44.517		44.517		6.84			44.517,00	6.84		44.517,00	
2122	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	TUBO ENDOTRAQUEAL 6.0 CON BALON	UNIDAD		2			23		[illegible]		[illegible]	5.00%	[illegible]	3.124		$ 6.248			$ 71.832		[illegible]		$ 40.956		40.956		6.84			40.955,64	6.84		40.955,64	
2123	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	RECARGA 60-75 PARA GRAPADORA LINEAL CORTANTE DE ALTURA [illegible]	UNDAD		3			35		[illegible]		[illegible]	5.00%	[illegible]	206.636		$ 619.908			$ 7.212.260		[illegible]		$ 4.122.348		4.122.348		6.84			4.122.348,20	6.84		4.122.348,20	
2124	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	MALLA POLIPROPILENO 15cm x 15cm	UNIDAD		4			51		[illegible]		[illegible]	5.00%	[illegible]	61.586		$ 246.344			$ 3.140.896		[illegible]		$ 1.790.305		1.790.305		6.84			1.790.305,07	6.84		1.790.305,07	
2125	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD		7			76		[illegible]		[illegible]	5.00%	[illegible]	2.367		$ 16.352			$ 179.944		[illegible]		$ 102.569		102.569		6.84			102.569,20	6.84		102.569,20	
2126	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIGLACTINA 0 DOBLE AGUJA ESPATULADA 1/4 CIRCULO 8mm 45cm	UNIDAD		7			7		[illegible]		[illegible]	5.00%	[illegible]	39.638		$ 277.466			$ 277.466		[illegible]		$ 158.156		158.156		6.84			158.155,62	6.84		158.155,62	
2127	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIPROPILENO 6/0 DOBLE AGUJA REDONDA 3/8 CIRCULO 13mm 60cm	UNIDAD		1			13		[illegible]		[illegible]	5.00%	[illegible]	9.717		$ 9.717			$ 126.321		[illegible]		$ 72.003		72.003		6.84			72.002,97	6.84		72.002,97	
2128	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	MASCARA PARA TRAQUEOSTOMIA ADULTO CON EXTENSION PARA OXIGENO	UNIDAD		8			8		[illegible]		[illegible]	5.00%	[illegible]	5.939		$ 47.517			$ 47.517		[illegible]		$ 27.081		27.081		6.84			27.081,61	6.84		27.081,61	
2129	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	NAVAJA [illegible]	UNIDAD		9			9		[illegible]		[illegible]	5.00%	[illegible]	20.672		$ 186.048			$ 186.048		[illegible]		$ 106.047		106.047		6.84			106.047,36	6.84		106.047,36	
2130	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	TUBO DE TORAX 24 SILICONADO RADIOPACO CON EXTREMO DISTAL [illegible]	UNIDAD		1			16		[illegible]		[illegible]	5.00%	[illegible]	3.238		$ 3.238			$ 51.808		[illegible]		$ 29.531		29.531		6.84			29.530,56	6.84		29.530,56	
2131	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	POLIESTER 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75cm	UNIDAD		2			2		[illegible]		[illegible]	5.00%	[illegible]	4.458		$ 8.916			$ 8.916		[illegible]		$ 5.082		5.082		6.84			5.082,12	6.84		5.082,12	
2132	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CLIP SISTEMA DE LIGADURA XL	UNIDAD		2			27		[illegible]		[illegible]	5.00%	[illegible]	92.400		$ 184.800			$ 2.494.800		[illegible]		$ 1.422.036		1.422.036		6.84			1.422.036,00	6.84		1.422.036,00	
2133	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	TUBO ENDOTRAQUEAL 5.0 CON BALON	UNIDAD		2			19		[illegible]		[illegible]	5.00%	[illegible]	3.124		$ 6.248			$ 59.356		[illegible]		$ 33.832		33.832		6.84			33.832,92	6.84		33.832,92	
2134	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17mm 75cm	UNIDAD		1			14		[illegible]		[illegible]	5.00%	[illegible]	5.250		$ 5.250			$ 73.500		[illegible]		$ 41.896		41.896		6.84			41.895,00	6.84		41.895,00	
2135	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	SONDA VESICAL 20 FR 3 VIAS LATEX 30mL	UNIDAD		2			23		[illegible]		[illegible]	5.00%	[illegible]	3.150		$ 6.300			$ 72.450		[illegible]		$ 41.297		41.297		6.84			41.296,50	6.84		41.296,50	
2136	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	TUBO ENDOTRAQUEAL 5.5 CON BALON	UNIDAD		2			29		[illegible]		[illegible]	5.00%	[illegible]	3.124		$ 6.248			$ 90.596		[illegible]		$ 51.640		51.640		6.84			51.639,72	6.84		51.639,72	
2137	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	APOSITO HIDROCOLOIDE EXTRADELGADO 15cm x 15cm	UNIDAD		2			23		[illegible]		[illegible]	5.00%	[illegible]	32.488		$ 64.976			$ 747.224		[illegible]		$ 425.918		425.918		6.84			425.917,68	6.84		425.917,68	
2138	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	VENDAJE OXIDO DE ZINC Y CALAMINA 10.2cm x 9.1m BOTA DE UNNA	UNIDAD		1			1		[illegible]		[illegible]	5.00%	[illegible]	38.102		$ 38.102			$ 38.102		[illegible]		$ 21.719		21.719		6.84			21.718,14	6.84		21.718,14	
2139	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	MASCARA OXIGENO ADULTO	UNIDAD		2			23		[illegible]		[illegible]	5.00%	[illegible]	2.469		$ 4.938			$ 56.787		[illegible]		$ 32.369		32.369		6.84			32.368,59	6.84		32.368,59	
2140	2	2450103352912	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	TUBO ENDOTRAQUEAL 8.5 CON BALON	UNIDAD		2			27		[illegible]		[illegible]	5.00%	[illegible]	3.234		$ 6.248			$ 87.318		[illegible]		$ 49.078		49.078		6.84			49.078,26	6.84		49.078,26	

PLAN DE COMPRAS VIGENCIA 2025

No. de Item	Sede	Nombre del Bien o Servicio	Descripción del Bien o Servicio	Presupuesto Asignado Vigencia	Cantidad Mes Enero	Cantidad Mes Febrero	Cantidad Mes Marzo	Cantidad Mes Abril	Cantidad Mes Mayo	Cantidad Mes Junio	Cantidad Mes Julio	Cantidad Mes Agosto	Cantidad Mes Septiembre	Cantidad Mes Octubre	Cantidad Mes Noviembre	Cantidad Mes Diciembre	Cantidad Anual Estimada	Precio Unitario de Último Compra en Vigencia Anterior	Valor Estimado Último Contrato Suscrito Por Fuera Del Aplicativo Para Los Ítems Que Se Tienen Que Reservar Y Que Hay Que Encontrar	Precio Unitario de Último Compra Bajo Aplicativo	Precio Unitario de último contrato suscrito en aplicativo para el ítem	Proyección Incremento IPC del año de Cierre Estimado Para Ítems Que Se Tienen Que Reservar Y Que Hay Que Encontrar	Valor Estimado	Valor Presupuesto Asignado	Valor Anual Requerido Funcional Vigencia	Valor Total Requerido Funcional Vigencia Anterior	Valor Total Requerido Funcional Vigencia Actual	Valor Anual Requerido Funcional Vigencia Siguiente	Valor Total Requerido Funcional Vigencia Siguiente	Valor Anual Aprobado Para Compras Vigencia Actual	Valor Total Aprobado Para Compras Vigencia Actual	Valor Anual Aprobado Para Compras Vigencia Siguiente	Valor Total Aprobado Para Compras Vigencia Siguiente	Cobertura Para Ítems Nuevos	Cobertura Para Ítems Nuevos	Cobertura Para Ítems Nuevos	Valor de Modificación Administrativa Que Afecta Los Ítems Nuevos	Valor Total Plan Anual De Adquisiciones Modificado	Ejecutado	Saldo	Distribución Anual Vigencia	Mensual Proporcional Vigencia
[illegible]	2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

| | | | | | | PLAN DE COMPRAS VIGENCIA 2025 | | | | | |

						PLAN DE COMPRAS VIGENCIA 2025																					VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025								MODIFICACIONES I PAA 2025				DISTRIBUCION MENSUAL			
No. DE ITEM	SEC	NIVEL DEL PLAN DE COMPRAS	NOMBRE PLAN DE COMPRAS	CODIGO UNSPSC PRODUCTO VERSION	CODIGO NIVEL TAXONOMIA	DESCRIPCION DEL BIEN O SERVICIO	MODALIDAD DE MEDICIÓN	CANTIDAD MENSUAL 1 CANTIDAD MENSUAL 2 CANTIDAD MENSUAL 3	CANTIDAD MENSUAL 4 CANTIDAD MENSUAL 5 CANTIDAD MENSUAL 6	CANTIDAD MENSUAL 7 CANTIDAD MENSUAL 8 CANTIDAD MENSUAL 9	CANTIDAD MENSUAL 10 CANTIDAD MENSUAL 11 CANTIDAD MENSUAL 12	CANTIDAD AÑO ACTUAL	PRECIO MEDIANO DE LA ITEM	VALOR ESTIMADO ACTUAL DE LA VIGENCIA ACTUAL (PRECIO ACTUAL X CANTIDAD ACTUAL)	PRECIO UNITARIO DE LA VIGENCIA ACTUAL	VALOR ESTIMADO VIGENCIA ACTUAL (PRECIO ACTUAL X CANTIDAD ACTUAL)	PRECIO UNITARIO VIGENCIA ACTUAL (PRECIO ACTUAL X CANTIDAD ACTUAL)	VALOR ESTIMADO VIGENCIA ACTUAL (PRECIO ACTUAL X CANTIDAD ACTUAL)	PRODUCIR, VENDER O COMPRAR BIENES O SERVICIOS	VALOR DE VIGENCIA FUTURA	VALOR DE VIGENCIA FUTURA	VALOR ESTIMADO VIGENCIA FUTURA	VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025								BENEFICIO	MES	MES	MODIFICACIONES I PAA 2025			DISTRIBUCION MENSUAL			
1	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
2	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	10				10	$ 4.500	$ 45.000	$ 4.500	$ 45.000	$ 4.500				$ 45.000				$ 45.000																								
3	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.500	$ 1.500	$ 1.500	$ 1.500	$ 1.500				$ 1.500				$ 1.500																								
4	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	4				4	$ 1.500	$ 6.000	$ 1.500	$ 6.000	$ 1.500				$ 6.000				$ 6.000																								
5	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
6	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
7	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
8	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
9	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
10	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
11	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
12	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
13	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
14	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
15	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
16	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
17	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
18	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
19	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
20	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
21	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
22	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
23	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
24	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
25	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
26	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
27	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
28	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
29	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
30	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
31	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
32	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
33	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
34	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
35	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
36	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
37	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
38	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
39	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
40	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
41	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
42	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
43	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
44	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
45	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
46	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
47	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
48	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
49	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
50	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
51	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
52	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
53	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
54	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
55	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
56	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
57	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
58	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
59	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								
60	2	2025-01-01	MATERIAL MEDICO QUIRURGICO	41111601	1	[illegible]	UNIDAD	1				1	$ 1.700	$ 1.700	$ 1.700	$ 1.700	$ 1.700				$ 1.700				$ 1.700																								

PLAN DE COMPRAS VIGENCIA 2025

| No. DE ITEM | SECC | NUMERO DEL RUBRO BASE | NOMBRE RUBRO BASE | CODIGO UNIFICADO UNSPSC | CODIGO INSTITUCIONAL | DESCRIPCION DEL BIEN O SERVICIO | PRESUPUESTO DE UNIDAD DE MEDIDA | CANTIDAD MENSUAL O CANTIDAD MEDIA DIRECTA O CANTIDAD DE | CANTIDAD MENSUAL O CANTIDAD MEDIA UNIDAD FUNCIONAL PRIMARIA O | CANTIDAD MENSUAL O CANTIDAD MEDIA UNIDAD FUNCIONAL PRIMARIA DE | CANTIDAD ANUAL UNIDAD | CANTIDAD ANUAL UNIDAD FUNCIONAL PRIMARIA | CANTIDAD ANUAL UNIDAD FUNCIONAL PRIMARIA | PRECIO UNITARIO DE LA TABLA ESTIMADA | VALOR DEL PLAN ANUAL DE COMPRAS (PAC) PARA LOS ITEMS QUE SE DESCONOCE LA CANTIDAD | PRECIO UNITARIO DE LA TABLA COMPRA ANUAL | IVA (Indica si el producto tiene IVA o no) | PRECIO INICIAL INCLUIDO IVA (Si el producto tiene IVA, el precio debe incluir el IVA) | PRECIO HOY VALOR DE LA COLUMNA 8 REDONDEADO A EL | VALOR DEL IVA | VALOR DEL VALOR UNIDAD FUNCIONAL PRIMARIA | VALOR DEL VALOR UNIDAD DE MEDIA DE PRIMARIA | VALOR AGRUPADO PARA DE COMPRAS 2025 | VALOR ANUAL 2025 REQUERIDO | VALOR ANUAL INICIAL SOLICITADO PARA EL AUDITA | VALOR ANUAL INICIAL SOLICITADO PARA EL MES | VALOR ANUAL INICIAL SOLICITADO PARA EL MES | VALOR AGRUPADO PARA DE COMPRAS 2025 | VALOR AGRUPADO PARA DE COMPRAS 2025 | VALOR AGRUPADO PARA DE COMPRAS 2025

PLAN DE COMPRAS VIGENCIA 2025

No. DE ITEM	TIPO	NOMBRE DEL PLAN DE ACC	NOMBRE PLAN DE ACC	CODIGO UNICO PRODUCTO (UNSPSC)	CODIGO INSTITUCIONAL	DESCRIPCION	MES INICIO	CANTIDAD MENSUAL A CONTRATAR	CANTIDAD MENSUAL A CONTRATAR	CANTIDAD MENSUAL A CONTRATAR	CANTIDAD ANUAL	CANTIDAD ANUAL	CANTIDAD ANUAL	CANTIDAD ANUAL NECESIDAD PERSONAL	PRECIO UNITARIO DE VENTA	VALOR DEL IVA DE VENTA DEBIDAMENTE POR PARTE DEL PROVEEDOR (FORMULA PARA EL CALCULO DEL IVA: PRECIO DE VENTA MENOS VALOR DE LA BASE GRAVABLE)	PRECIO UNITARIO DE ADQUISICIÓN	VALOR DEL IVA DE ADQUISICIÓN	VALOR ANUAL ESTIMADO DE ADQUISICIÓN	PERSONAL VALOR DE LA COLUMNA	VALOR DE MES INICIO	VALOR DE MES INICIO	VALOR DE MES INICIO	VALOR ANUAL ESTIMADO	VALOR ANUAL REQUERIDO				VALOR APROBADO PARA DE COMPRAS 2025						MODIFICACIÓN 1 PAA 2025				DISTRIBUCIÓN FUENTE		
1	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ 4.919.000			$ [illegible]																
2	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ 3.000.000			$ [illegible]																
3	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ 2.000.000			$ [illegible]																
4	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ 681.000			$ [illegible]																
5	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
6	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
7	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
8	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
9	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
10	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
11	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
12	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
13	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
14	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
15	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
16	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
17	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
18	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
19	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
20	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
21	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
22	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
23	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
24	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
25	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
26	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
27	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
28	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
29	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
30	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
31	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
32	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
33	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
34	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
35	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
36	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
37	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
38	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
39	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
40	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
41	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
42	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
43	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
44	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
45	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
46	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
47	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
48	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
49	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
50	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
51	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
52	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
53	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
54	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
55	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
56	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
57	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
58	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
59	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
60	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
61	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
62	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
63	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
64	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
65	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
66	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
67	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
68	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
69	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
70	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
71	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
72	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
73	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
74	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
75	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
76	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
77	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
78	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
79	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
80	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
81	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
82	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
83	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
84	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
85	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
86	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
87	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
88	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
89	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																
90	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					$ [illegible]			$ [illegible]																

						PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL 2025 REQUERIDO			VALOR APROBADO PAA DE COMPRAS 2025								MODIFICACIONES PAA 2025				DISTRIBUCIÓN FINAL		
No. DE ITEM	TIPO	NOMBRE DEL RUBRO BASE	NOMBRE RUBRO BASE	CÓDIGO UNSPSC (MATERIAL, ACTIVOS, SERVICIOS)	CÓDIGO INSTITUCIONAL	DESCRIPCIÓN DEL BIEN O SERVICIO	PRESENTACIÓN MÍNIMA DE VENTA	CANTIDAD MÍNIMA O CANTIDAD MÁXIMA DISPONIBLE CONTRATAR DE	CANTIDAD MÍNIMA O CANTIDAD MÁXIMA DISPONIBLE CONTRATAR DE	CANTIDAD MÍNIMA MENSUAL UNIDAD FUNCIONAL (PRODUCTO)	CANTIDAD MÍNIMA MENSUAL REGIONAL DE	CANTIDAD MÍNIMA MENSUAL UNIDAD FUNCIONAL (PRODUCTO)	CANTIDAD MÍNIMA MENSUAL REGIONAL (PRODUCTO)	PRECIO UNITARIO DE LA TIENDA COMPRA BIENES	VALOR MÍNIMO DE LA TIENDA DEFINITIVAL POR FACT MENSUAL PRES. PARA LOS ITEMS QUE SE REQUIERA DE QUE TRATE DE ENCUESTA	PRECIO UNITARIO DE LA TIENDA COMPRA BIENES	VALOR MÍNIMO DE LA TIENDA COMPRA BIENES	IPC Dado no posee el consumo mínimo del IPC	VALOR UNITARIO INCLUIDO EL IVA IPC MÁS IPC DE CEBALLOS, REDONDEAR EN EL IPC	REDONDEAR VALOR DE LA COLUMNA R	VALOR PRESUPUESTO	VALOR MÍNIMO UNIDAD FUNCIONAL (PRODUCTO)	VALOR MÍNIMO UNIDAD HOSPITAL REGIONAL (PRODUCTO)	VALOR TOTAL ANUAL REQUERIDO POR LOS 3 HOSPITALES	VALOR ANUAL INICIAL SOLICITADO PAA DE BIENES	VALOR ANUAL INICIAL SOLICITADO PAA DE SERVICIOS	VALOR TOTAL ANUAL INICIAL SOLICITADO PAA DE BIENES Y SERVICIOS	VALOR APROBADO PLAN ANUAL DE COMPRAS PAA BIENES	VALOR APROBADO PLAN ANUAL DE COMPRAS PAA SERVICIOS	VALOR APROBADO PLAN ANUAL DE COMPRAS PAA BIENES Y SERVICIOS	VALOR APROBADO PLAN ANUAL DE COMPRAS PAA BIENES Y SERVICIOS	BENEFICIO	MES	MES	COBERTURA DE ITEMS	COBERTURA DE MESES	COBERTURA DE ITEMS MÁS MESES	VALOR MODIFICACIÓN REDUCIÓN ADICIÓN DE ITEMS	VALOR TOTAL PLAN ANUAL DE ADQUISICIONES MODIFICADO	COBERTURA	SEDES	SEDES FUNCIONAL (ORGANICA)	SEDES HOSPITAL REGIONAL (ORGANICA)
2732	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							14	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2733	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2734	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							11	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2735	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							11	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2736	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2737	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2738	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2739	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2740	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2741	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2742	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2743	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2744	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2745	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2746	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2747	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2748	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2749	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2750	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2751	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2752	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2753	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2754	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2755	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2756	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2757	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2758	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2759	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2760	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2761	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2762	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2763	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2764	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2765	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2766	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2767	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2768	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2769	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2770	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2771	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2772	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2773	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2774	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2775	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2776	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2777	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2778	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2779	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2780	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2781	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2782	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2783	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2784	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2785	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2786	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2787	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2788	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2789	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2790	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2791	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2792	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2793	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				
2794	3	245001000907	MATERIAL MEDICO QUIRURGICO	[illegible]	[illegible]	[illegible]	UNIDAD							1	$ [illegible]		$ [illegible]	50%	$ [illegible]	$ [illegible]				$ [illegible]											$ [illegible]	12 M				

PLAN DE COMPRAS VIGENCIA 2025

| No. de Item | Vigencia | Nombre del Rubro Base | Nombre Rubro Base | Código Nivel Maximo Usado | Código Nivel Maximo | Descripción del Bien o Servicio | Modalidad de Selección | Valor Estimado Enero | Valor Estimado Febrero | Valor Estimado Marzo | Valor Estimado Abril | Valor Estimado Mayo | Valor Estimado Junio | Valor Estimado Julio | Valor Estimado Agosto | Valor Estimado Septiembre | Valor Estimado Octubre | Valor Estimado Noviembre | Valor Estimado Diciembre | Valor Total Estimado | Fecha Estimada de Inicio de Proceso de Contratación | Duración estimada del contrato | Unidad de duración estimada | Fuente de los Recursos | Valor total estimado de vigencias futuras | Estado de vigencias futuras | Valor Estimado Vigencia Actual | Valor Estimado Vigencias Futuras | Modalidad de Selección | Justificación | Vigencia Futura | Estado Vigencia Futura | Valor Estimado Vigencia Futura | Valor Estimado Vigencia Futura | Valor Estim

| PLAN DE COMPRAS VIGENCIA 2025 | | |

PLAN DE COMPRAS VIGENCIA 2025

| No. DE ITEM | SIGE | NUMERO DEL PROYECTO SIAHF | NUMERO PLAN CAUSA | CODIGO UNSPSC ARTICULO VIGENTE | CODIGO INSTITUCIONAL | DESCRIPCION DEL BIEN O SERVICIO | PRESUPUESTO DE LA UNIDAD DE MEDIDA | CANTIDAD MENSUAL O CANTIDAD TOTAL ESTIMADA DE CONTRATO DE | CANTIDAD MENSUAL O CANTIDAD TOTAL ESTIMADA DE CONTRATO DE | CANTIDAD MENSUAL O CANTIDAD TOTAL ESTIMADA DE CONTRATO DE | CANTIDAD MENSUAL O CANTIDAD TOTAL ESTIMADA DE CONTRATO DE | CANTIDAD MENSUAL O CANTIDAD TOTAL ESTIMADA DE CONTRATO DE | CANTIDAD MENSUAL O CANTIDAD TOTAL ESTIMADA DE CONTRATO DE | PRECIO UNITARIO DE LA TRM COMPRA MENSUAL | VALOR UNITARIO DE LA TRM COMPRA MENSUAL POR EJEMPLO MENSUAL POR EJEMPLO MENSUAL POR EJEMPLO

PLAN DE COMPRAS VIGENCIA 2025

No. de Item	Vrtd	Nombre del Bien o Servicio	Nombre Genérico	Código Nacional de Bienes o Servicios	Código Institucional	Descripción del Bien o Servicio	Presentación de la Unidad de Medida	Unidad de Medida o Cantidad Mínima Requerida Expresada en Cantidades de Medida	Unidad de Medida o Cantidad Mínima Requerida Expresada en Valores	Unidad de Medida o Cantidad Mínima Requerida Expresada en Porcentaje	Duración del Bien o Servicio	Cantidad Anual Estimada	Cantidad Anual Mínima Requerida Expresada en Porcentaje	Cantidad Anual Máxima Requerida Expresada en Porcentaje	Precio Unitario de la Tarifa Corriente en Pesos	Valor del Impuesto a las Ventas (IVA) Descontable por Tarifa Diferencial, por Tarifa Especial o Exclusión, de acuerdo con los Arts. 468 y ss. del E.T.	Precio Unitario de la Tarifa Corriente más IVA	IVA en pesos si corresponde, según el porcentaje vigente del IVA	Valor Estimado Anual Incluyendo el IVA, si corresponde, en pesos	Vigencia Futura	Valor de la Vigencia Futura Requerida	Valor Total de la Vigencia Futura Requerida	Valor Total de la Vigencia Actual Requerida	Valor Anual 2025 Requerido	Valor Anual Mínimo Requerido para Bienes Estratégicos	Valor Anual Máximo Requerido para Bienes Estratégicos	Valor Anual Máximo Estimado para Bienes Estratégicos	Valor Total Anual Requerido para Bienes Estratégicos	Valor Anual Mínimo Requerido para Bienes No Estratégicos	Valor Anual Máximo Requerido para Bienes No Estratégicos	Valor Anual Máximo Estimado para Bienes No Estratégicos	Valor Total Anual Requerido para Bienes No Estratégicos	Valor Total Anual Requerido para Bienes Estratégicos Modificado	Valor Anual Mínimo Requerido para Bienes Estratégicos Modificado	Valor Anual Máximo Requerido para Bienes Estratégicos Modificado	Valor Anual Máximo Estimado para Bienes Estratégicos Modificado	Valor Total Anual Requerido para Bienes No Estratégicos Modificado	Valor Anual Mínimo Requerido para Bienes No Estratégicos Modificado	Valor Anual Máximo Requerido para Bienes No Estratégicos Modificado	Valor Anual Máximo Estimado para Bienes No Estratégicos Modificado	Cuarto	Mes	Año	Cuarto para Mes	Cuarto Mes	Cuarto Año	Modificación 1 para 2025	Distribución Final			
1470	2	245011103.0.0.0

PLAN DE COMPRAS VIGENCIA 2025

| | | |

						PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL 2025 REQUERIDO					VALOR APROBADO PAA DE COMPRAS 2025								INTERVENCIÓN 1 PAA 2025					DISTRIBUCIÓN FINAL		
No. DE ITEM	SUM	NOMBRE DEL BIEN O SERVICIO	NOMBRE BIEN O SERVICIO	CÓDIGO UNSPSC ACUERDO MARCO	CÓDIGO INSTITUCIONAL	DESCRIPCIÓN DEL BIEN O SERVICIO	¿REQUERIDO EN VIGENCIA ACTUAL?	CANTIDAD MINIMA A ADQUIRIR	CANTIDAD MAXIMA A ADQUIRIR	CANTIDAD MINIMA A ADQUIRIR	CANTIDAD ANUAL ESTIMADA	CANTIDAD MINIMA MENSUAL	CANTIDAD MAXIMA MENSUAL	CANTIDAD MINIMA MENSUAL	PRESUPUESTO DE LA COMPRA SIN IVA	VALOR CONTRATO DE LA COMPRA SIN IVA	PRECIO UNITARIO DE LA COMPRA SIN IVA	IVA de la compra en porcentaje	VALOR CONTRATO INCLUIDO IVA DE LA COMPRA	PEDIR COTIZACIÓN VALOR DE LA COTIZACIÓN	VALOR SIN IVA	VALOR ANUAL NACIONAL ESTIMADO PAA 2025 SIN IVA	VALOR ANUAL NACIONAL ESTIMADO PAA 2025 CON IVA	VALOR ANUAL REGIONAL ESTIMADO PAA 2025 SIN IVA	VALOR ANUAL REGIONAL ESTIMADO PAA 2025 CON IVA	VALOR TOTAL VALOR REQUERIDO POR LOS 5 ACUERDOS	VALOR APROBADO PAA DE COMPRAS 2025 NACIONAL	VALOR APROBADO PAA DE COMPRAS 2025 REGIONAL	VALOR APROBADO PAA DE COMPRAS 2025 NACIONAL	VALOR APROBADO PAA DE COMPRAS 2025 REGIONAL	¿ACTIVO?	¿ACTIVO?	¿ACTIVO?	¿ACTIVO?	VALOR TOTAL PLAN ANUAL DE ADQUISICIONES MODIFICADO	CONSTANTE A	BODEGA	BODEGA NACIONAL ORIGINAL	HOSPITAL REGIONAL DE TAURAMENA
8		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
9		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
10		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
11		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
12		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
13		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
14		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
15		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
16		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
17		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
18		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
19		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
20		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
21		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
22		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
23		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
24		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
25		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
26		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
27		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
28		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
29		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
30		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
31		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
32		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
33		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
34		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
35		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
36		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
37		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
38		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
39		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
40		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
41		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
42		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
43		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
44		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
45		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
46		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
47		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
48		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
49		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
50		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
51		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
52		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
53		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
54		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
55		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
56		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
57		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
58		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
59		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
60		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
61		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
62		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
63		24501 03 36 2913	MATERIA PARA OSTEOSINTESIS PEQUEÑOS FRAGMENTOS	[illegible]	[illegible]	[illegible]											1	5.0%	$	$	$															0.00	0.00			
64	1	24501 03 36 2913	MATERIA PARA OSTEOSINTESIS FIJACION EXTERNA	[illegible]	[illegible]	[illegible]		1			15				$ 31.997,67		$ 31.997,67	5.0%	$ 33.592,50	$ 33.592,50	$ 33.592,50			$ 414.510,00			$ 413.367,45	$ 413.367,45			413.367,45	11,54			413.367,45			

						PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025								MODIFICACION 1 PAA 2025			DISTRIBUCION ANUAL		
No. DE ITEM	CLAVE	MATERIAL O SERVICIO	NOMBRE O DESCRIPCIÓN	UNIDAD MEDIDA	CÓDIGO INSTITUCIONAL	DESCRIPCIÓN DEL BIEN O SERVICIO	PRIMER MES DE LA VIGENCIA	CANTIDAD A COMPRAR MES ENERO	CANTIDAD A COMPRAR MES FEBRERO	CANTIDAD A COMPRAR MES MARZO	CANTIDAD A COMPRAR MES ABRIL	CANTIDAD A COMPRAR MES MAYO	CANTIDAD A COMPRAR MES JUNIO	CANTIDAD A COMPRAR MES JULIO	CANTIDAD A COMPRAR MES AGOSTO	CANTIDAD A COMPRAR MES SEPTIEMBRE	CANTIDAD A COMPRAR MES OCTUBRE	CANTIDAD A COMPRAR MES NOVIEMBRE	CANTIDAD A COMPRAR MES DICIEMBRE	PRECIO UNITARIO (IVA INCLUIDO)	PRECIO UNITARIO (IVA INCLUIDO) SIN DECIMALES	PRECIO UNITARIO SIN IVA	IVA	PRECIO UNITARIO INCLUYE IVA SIN DECIMALES, REDONDEAR A MIL	PRECIONES A VALOR DE LA COLONA N	IVA EN PESOS	VALOR ANUAL DEL FUNCIONAMIENTO	VALOR ANUAL DEL INVERSIÓN	VALOR ANUAL DEL FUNCIONAMIENTO	VALOR ANUAL DEL INVERSIÓN	VALOR TOTAL INICIAL REQUERIDO PAA 2025	VALOR APROBADO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	VALOR TOTAL APROBADO PAA DE COMPRAS 2025	MODIFICACIÓN 1	MODIFICACIÓN 2	MODIFICACIÓN 3	VALOR TOTAL MODIFICACIÓN 1 PAA DE 2025	VALOR TOTAL PAA INICIAL DE ADQUISICIÓN A INCLUIRSE	PORCENTAJE %	ENERO	FEBRERO	MARZO
1		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
2		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
3		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
4		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
5		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
6		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
7		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
8		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
9		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
10		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
11		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
12		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
13		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
14		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
15		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
16		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
17		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
18		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
19		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
20		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
21		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
22		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
23		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
24		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
25		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
26		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
27		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
28		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
29		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
30		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		
31		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]													$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															0.00	0.00%		

PLAN DE COMPRAS VIGENCIA 2025

No. DE ITEM	ITEM	NIVEL DE GASTO	NOMBRE NIVEL DE GASTO	CÓDIGO UNSPSC PRODUCTO VIGENTE	CUENTA PRESUPUESTAL	DESCRIPCIÓN DEL BIEN O SERVICIO	PRESENTACIÓN DE LA UNIDAD DE MEDIDA	CANTIDAD MENSUAL O CANTIDAD ANUAL SOLICITADA CANTIDAD 01	CANTIDAD MENSUAL O CANTIDAD ANUAL SOLICITADA CANTIDAD 02	CANTIDAD MENSUAL O CANTIDAD ANUAL SOLICITADA CANTIDAD 03	CANTIDAD ANUAL SOLICITADA	CANTIDAD ANUAL ACTUAL PERSONAL ZONAL	CANTIDAD ANUAL ACTUAL PERSONAL REGIONAL	PRECIO UNITARIO DE ÚLTIMA COMPRA	PRECIO UNITARIO DE ÚLTIMA COMPRA CON IVA	IVA Bienes o servicios gravados a la tarifa del 19%	VALOR UNITARIO INCLUIDO IVA (19%) - IPC AÑO 2020 DECIMALES, REDONDEAR A 0	PRESUPUESTAL VALOR DE LA COLUMNA B	VALOR DE COMPRA	VALOR DE LA UNIDAD FUNCIONAL ZONAL	VALOR DE LA UNIDAD HOSPITAL REGIONAL DE ZONAL	VALOR ANUAL 2021 REQUERIDO			VALOR APROBADO PAA DE COMPRAS 2025					BODEGA	MES	AÑO	MODIFICACIÓN 1 PAA 2025		DISTRIBUCIÓN FINAL		
52								1									$	5.00%	$	$	$						$				0					COP	0,00			
53								1									$	5.00%	$	$	$						$				0					COP	0,00			
54								1									$	5.00%	$	$	$						$				0					COP	0,00			
55								1									$	5.00%	$	$	$						$				0					COP	0,00			
56								1									$	5.00%	$	$	$						$				0					COP	0,00			
57								1									$	5.00%	$	$	$						$				0					COP	0,00			
58								1									$	5.00%	$	$	$						$				0					COP	0,00			
59								1									$	5.00%	$	$	$						$				0					COP	0,00			
60								1									$	5.00%	$	$	$						$				0					COP	0,00			
61								1									$	5.00%	$	$	$						$				0					COP	0,00			
62								1									$	5.00%	$	$	$						$				0					COP	0,00			
63								1									$	5.00%	$	$	$						$				0					COP	0,00			
64								1									$	5.00%	$	$	$						$				0					COP	0,00			
65								1						$ 4,[illegible]			$	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]				[illegible]	11/14				[illegible]	11/14	[illegible]		
66								1									$	5.00%	$	$	$						$				0					COP	0,00			
67								1									$	5.00%	$	$	$						$				0					COP	0,00			
68								1									$	5.00%	$	$	$						$				0					COP	0,00			
69								1									$	5.00%	$	$	$						$				0					COP	0,00			
70								1									$	5.00%	$	$	$						$				0					COP	0,00			
71								1									$	5.00%	$	$	$						$				0					COP	0,00			
72								1									$	5.00%	$	$	$						$				0					COP	0,00			
73								1									$	5.00%	$	$	$						$				0					COP	0,00			
74								1									$	5.00%	$	$	$						$				0					COP	0,00			
75								1									$	5.00%	$	$	$						$				0					COP	0,00			
76								1									$	5.00%	$	$	$						$				0					COP	0,00			
77								1									$	5.00%	$	$	$						$				0					COP	0,00			
78								1									$	5.00%	$	$	$						$				0					COP	0,00			
79								1									$	5.00%	$	$	$						$				0					COP	0,00			
80								1						$ 37,10,[illegible]			$	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ 46[illegible]				46,5[illegible]	11/14				46,5[illegible]	11/14	46,5[illegible]		
81								1									$	5.00%	$	$	$						$				0					COP	0,00			
82								1									$	5.00%	$	$	$						$				0					COP	0,00			
83								1									$	5.00%	$	$	$						$				0					COP	0,00			

PLAN DE COMPRAS VIGENCIA 2025

No. DE ITEM	ESTADO	NOMBRE DEL ITEM SIGMA	NOMBRE PARA SIGMA	ESTADO ARTículo VIGENTE	CODIGO METROLOGIA	DESCRIPCIÓN DEL BIEN O SERVICIO	PRESENTACIÓN DE LA UNIDAD DE MEDIDA	CANTIDAD MENSUAL O CANTIDAD MENSUAL DIRECTO O CANTIDAD DE	CANTIDAD MENSUAL O CANTIDAD MENSUAL UNICAMENTE PARA ZONA	CANTIDAD MENSUAL O CANTIDAD MENSUAL HOSPITAL DE ZONA	CANTIDAD ANUAL DIRECTA	CANTIDAD ANUAL ZONA	CANTIDAD ANUAL HOSPITAL REGIONAL ZONA	PRECIO VIGENTE DE ULTIMA COMPRA	PRECIO VIGENTE DE ULTIMA COMPRA CON IVA	IPC % ANUAL PROYECTADO VIGENCIA 2025	VALOR ESTIMADO INCLUIDO IVA IPC ANUAL DECEMBRE 2024	FACTOR DE VIGENCIA FUTURA	VALOR DIFERIDO	VALOR DIFERIDO ZONA	VALOR DIFERIDO HOSPITAL REGIONAL DE ZONA	VALOR ANUAL REQUERIDO			VALOR TOTAL DE UN ITEM REQUERIDO POR LOS 3 HOSPITALES	VALOR APROBADO PARA COMPRAS VIGENCIA 2025				RECETA	MES	MES	MES	MAYOR RECETA PARA 2025		DISTRIBUCIÓN FINAL		

						PLAN DE COMPRAS VIGENCIA 2025																VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025								MODIFICACION 1 PAA 2025				DISTRIBUCION FINAL			
No. DE ITEM	SPOF	NOMBRE DEL ITEM DANE	NOMBRE INGRESANDO	CODIGO INTERNO MUSOFT VIGENTE	CODIGO INSTITUCIONAL	DESCRIPCION DEL BIEN O SERVICIO	PRESUPUESTO ASIGNADO POR VIGENCIA	CANTIDAD MENSUAL O CANTIDAD POR CUATRO CANTIDAD DE	CANTIDAD MENSUAL O CANTIDAD POR UNIDAD FUNCIONAL ZONAGRAFICA	CANTIDAD MENSUAL O CANTIDAD POR UNIDAD FUNCIONAL ZONAGRAFICA	CANTIDAD ANUAL BIENES	CANTIDAD ANUAL UNIDAD FUNCIONAL ZONAGRAFICA	CANTIDAD ANUAL HOSPITAL REGIONAL ZONAGRAFICA	PRECIO UNITARIO DE ULTIMA COMPRA SIN IVA	VALOR UNITARIO DE ULTIMA COMPRA CON IVA	PRECIO UNITARIO DE ULTIMA COMPRA CON IVA	VIC (valor de precio de consumo ponderado anual)	VALOR UNITARIO INCLUIDO SIN IVA - IVC MAS IVO DE CEBADAS, REDONDEADO A MIL	PROGRAMAR VALOR DE LA COLUMNA R	VALOR MES ENERO	VALOR MES FEBRERO FUNCIONAL ZONAGRAFICA	VALOR MES MARZO HOSPITAL REGIONAL ZONAGRAFICA	VALOR MES ENERO INICIAL SOLICITADO PAA BIENES	VALOR MES FEBRERO INICIAL SOLICITADO PAA BIENES	VALOR MES MARZO INICIAL SOLICITADO PAA BIENES	VALOR TOTAL EN CUALQUIERA QUE LOS HOSPITALES	VALOR APROBADO PAA DE COMPRAS 2025 ENERO	VALOR APROBADO PAA DE COMPRAS 2025 FEBRERO	VALOR APROBADO PAA DE COMPRAS 2025 MARZO	VALOR APROBADO PAA DE COMPRAS 2025 TOTAL	VALOR TOTAL EN CUALQUIERA QUE LOS HOSPITALES	ENERO	FEB	MAR	VALOR APROBADO PAA DE COMPRAS 2025	VALOR TOTAL PLAN ANUAL DE ADQUISICIONES APROBADO	CONVENIO	BODEGA	UNIDAD FUNCIONAL ZONAGRAFICA	HOSPITAL REGIONAL DE ZONAGRAFICA
112		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
113	3	245010306	[illegible]	[illegible]	[illegible]	[illegible]					12			[illegible]		[illegible]	$	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]		$ [illegible]	[illegible]				[illegible]			15,846,275	13.96	[illegible]		
114		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
115		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
116		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
117		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
118		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
119		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
120		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
121		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
122		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
123		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
124		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
125		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12			[illegible]		[illegible]	$	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			[illegible]			[illegible]			$ [illegible]									0.00	0.00			
126		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
127		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
128		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
129		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
130		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
131		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
132		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
133		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
134		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
135		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12			[illegible]		[illegible]	$	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]		$ [illegible]	[illegible]				[illegible]			0.00	0.00			
136		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
137		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
138		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
139		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
140		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
141		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
142		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
143		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
144		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
145		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12			[illegible]		[illegible]	$	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]		$ [illegible]	[illegible]				[illegible]			0.00	0.00			
146		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
147		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12			[illegible]		[illegible]	$	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]		$ [illegible]	[illegible]				[illegible]			0.00	0.00			
148		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
149		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
150		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
151		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
152		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
153		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
154		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
155		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
156		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
157		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
158		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
159		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
160		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
161		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
162		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
163		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
164		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
165		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12			[illegible]		[illegible]	$	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]		$ [illegible]	[illegible]				[illegible]			0.00	0.00			
166		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
167		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12			[illegible]		[illegible]	$	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]		$ [illegible]	[illegible]				[illegible]			0.00	0.00			
168		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
169		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
170		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
171		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
172		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
173		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12			[illegible]		[illegible]	$	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]		$ [illegible]	[illegible]				[illegible]			0.00	0.00			
174		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12			[illegible]		[illegible]	$	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]		$ [illegible]	[illegible]				[illegible]			0.00	0.00			
175	3	245010306	[illegible]	[illegible]	[illegible]	[illegible]					12			[illegible]		[illegible]	$	5.00%	$ [illegible]	$ [illegible]	$ [illegible]			$ [illegible]			$ [illegible]	$ [illegible]		$ [illegible]	[illegible]				[illegible]			159,566,907.57	13.18			159,566,907.57
176		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
177		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
178		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
179		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
180		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
181		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
182		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
183		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			
184		245010306	[illegible]	[illegible]	[illegible]	[illegible]					12						$	5.00%	$	$	$								$									0.00	#¡DIV/0!			

						PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025														
No. de ITEM	SIGB	NOMBRE DEL PLAN DE COMPRAS	NOMBRE PLAN DE COMPRAS	CUENTA CONTABLE (MAYORES PRESUPUESTO)	CODIGO INSTITUCIONAL	DESCRIPCIÓN DEL ITEM A COMPRAR	PRESUPUESTO ASIGNADO AL ITEM	CANTIDAD MINIMA O CANTIDAD MENSUAL	CANTIDAD MAXIMA O CANTIDAD MENSUAL	CANTIDAD MINIMA O CANTIDAD MENSUAL UNIDAD FUNCIONAL	CANTIDAD MAXIMA O CANTIDAD MENSUAL UNIDAD FUNCIONAL	CANTIDAD ANUAL BRUTA	CANTIDAD ANUAL UNIDAD FUNCIONAL (INDUSTRIA)	CANTIDAD ANUAL MENSUAL FUNCIONAL (INDUSTRIA)	PRECIO UNITARIO DE ITEM CUMPLIR SIN	VALOR PRESUPUESTO ASIGNADO PARA ITEM SIGUIENTE AÑO 2025 (SIGUIENTE AÑO 2026 DE INDUSTRIA)	PRECIO UNITARIO DE ITEM COMPRA SIN IVA	IVA Sobre el precio unitario INDICIO (SIN IVA)	VALOR ANUAL INCLUYENDO IVA (INCLUYE CANTIDAD MENSUAL)	PRESUPUESTO VALOR DE LA COTIZACIÓN REFERENCIA	VALOR MES BRUTO	VALOR DE UNIDAD FUNCIONAL (INDUSTRIA)	VALOR PRESUPUESTO MENSUAL FUNCIONAL DE (INDUSTRIA)	VALOR ANUAL INCL. CANTIDAD MAX BRUTA	VALOR ANUAL INCL. CANTIDAD MIN BRUTA	VALOR ANUAL INCL. CANTIDAD MAX UF	VALOR TOTAL DIFERENCIA REQUERIDO POR LOS MONTHLIES	VALOR ANUAL APROBADO PLAN DE COMPRAS 2025 BRUTA	VALOR ANUAL APROBADO PLAN DE COMPRAS 2025 UNIDAD FUNCIONAL	VALOR ANUAL APROBADO PLAN DE COMPRAS 2025 UNIDAD FUNCIONAL (INDUSTRIA)	VALOR ANUAL APROBADO PLAN DE COMPRAS 2025 UNIDAD FUNCIONAL (INDUSTRIA)	VALOR FINAL APROBADO PLAN DE COMPRAS 2025	ESTATUS	MPT	MPT	MODERNIZACION I PAA 2025			(INTERNO KIMBERLY)		
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No. de Item	Item	Nombre del Plan de Compras	Nombre Bien o Servicio	Codigo UNSPSC Bienes o Servicios	Codigo Institucional	Descripción del Bien o Servicio	Presentación de medida de medida	Cantidad Mensual 0 Cantidad Anual Asociada Cantidad 01	Cantidad Mensual 0 Cantidad Anual Unidad Funcional Cantidad 02	Cantidad Mensual 0 Cantidad Anual Hospital Nacional 03	Cantidad Anual Bodega	Cantidad Anual Unidad Funcional Cantidad	Cantidad Anual Hospital Regional Cantidad	Precio unitario de la Compra sin IVA	Valor del precio unitario de la compra sin IVA	Precio unitario de la Compra con IVA	IVA en que incurre la compra en pesos (IVA 19%)	Valor unitario incluido IVA (Precio unitario + IVA)	TS CONDICAS VALOR DE LA COLUMNA R	Valor Mes Enero	Valor Mes Unidad Funcional Enero	Valor Mes Hospital Regional Enero	Valor Anual Nacional Solicitado Para Bodega	Valor Anual Nacional Solicitado Para Unidad Funcional	Valor Anual Nacional Solicitado Para Hospital	Valor Total Anual Nacional Requerido Para Bodega	Valor Total Anual Nacional Requerido Para Unidad Funcional	Valor Total Anual Nacional Requerido Para Hospital	Valor Aprobado Para Bodega	Valor Aprobado Para Unidad Funcional	Valor Aprobado Para Hospital	Valor Total Aprobado Para Bodega	Valor Total Aprobado Para Unidad Funcional	Valor Total Aprobado Para Hospital	Bodega	Unidad Funcional	Hospital	Cantidad Bodega Mes	Cantidad Unidad Mes	Cantidad Hospital Mes	Valor Modificación Adición Adaptar Incluir Bajar	Valor Total Plan Anual de Adquisiciones Modificado	Cuatrimestre	Bodega	Unidad Funcional Cantidad	Hospital Cantidad
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]																																		

						PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025										PAA 2025				DISTRIBUCIÓN MENSUAL			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

						PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025								MODIFICACIÓN 1 PAA 2025			DISTRIBUCIÓN FINAL		
No. ST PAA	SIGO	NIVEL DEL PLAN DE COMPRAS	NOMBRE PLAN DE COMPRAS	CODIGO UNSPSC (NIVELES PRODUCTO O SERVICIO)	CODIGO INSTITUCIONAL	DESCRIPCIÓN DEL BIEN O SERVICIO	PRESUPUESTO ASIGNADO DE MENTRO	CANTIDAD MENSUAL O CANTIDAD MENSUAL ENERO-MARZO CANTIDAD DE	CANTIDAD MENSUAL O CANTIDAD MENSUAL ENERO-MARZO	CANTIDAD MENSUAL O CANTIDAD MENSUAL PERIODICAMENTE	CANTIDAD ANUAL ENERO-MARZO	CANTIDAD ANUAL ENERO-MARZO	CANTIDAD ANUAL SUPERIOR PERIODICAMENTE	PRECIO UNITARIO DE LA TIENDA COLOMBIA	VALOR DEL PRECIO UNITARIO DE LA TIENDA COLOMBIA	PRECIO UNITARIO DE LA TIENDA COLOMBIA	IPC INDICE DE PRECIOS AL CONSUMIDOR ENERO-JUNIO 2025	VALOR PRESUPUESTO INCLUYENDO IPC JUNIO DE 2025	PRECIO UNITARIO DE LA TIENDA COLOMBIA	VALOR DEL DESCUENTO	VALOR DEL DESCUENTO	VALOR DEL DESCUENTO	VALOR ANUAL INICIAL ESTIMADO PAA 2025 PRECIO	VALOR ANUAL INICIAL SOLICITADO PAA 2025 MT2	VALOR ANUAL INICIAL ESTIMADO PAA 2025 MT2	VALOR TOTAL INICIAL REQUERIDO POR ÍTEM	VALOR APROBADO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	VALOR TOTAL APROBADO PAA DE COMPRAS 2025	ENERO	MES	MES	VALOR DE MODIFICACIÓN APROBADO MODIFICACIÓN 1 PAA 2025	VALOR TOTAL PLAN FINAL DE ADQUISICIONES APROBADO	CORRETAJE	MONTO	ENERO-FUNCIONAL ZAMBRANO	ENERO-FUNCIONAL ZAMBRANO
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PLAN DE COMPRAS VIGENCIA 2025

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PLAN DE COMPRAS VIGENCIA 2025

PLAN DE ITEMS	SEDE	NOMBRE DEL RUBRO SAAE	NOMBRE RUBRO SAAE	CODIGO CATALOGO UNSPSC	CODIGO INSTITUCIONAL	DESCRIPCION DEL BIEN O SERVICIO	MEDICAMENTOS O CANTIDAD DE DOSIS	CANTIDAD MENSUAL PERSONAL ASISTENCIAL	CANTIDAD MENSUAL PERSONAL ADMINISTRATIVO	CANTIDAD MENSUAL PERSONAL DE SERVICIOS GENERALES	CANTIDAD ANUAL ESTIMADA	CANTIDAD MENSUAL PROMEDIO PERSONAL ASISTENCIAL	CANTIDAD ANUAL PROMEDIO PERSONAL ADMINISTRATIVO	PRECIO UNITARIO DE LA VIGENCIA ANTERIOR	PRECIO UNITARIO DE LA VIGENCIA ACTUAL	IVA	VALOR ANUAL 2025 REQUERIDO	VALOR APROBADO PAA DE COMPRAS 2025	MODIFICACIONES 1 PAA 2025	DISTRIBUCION FINAL
396	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							$ -	$ -	5,00%	$ -			0,00
147	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
148	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				300			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
149	1	245011000000	[illegible]	[illegible]	[illegible]	ACEITE DE OLIVA	[illegible]				1800			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
150	1	245011000000	[illegible]	[illegible]	[illegible]	ACEITE DE COCINA	[illegible]				1400			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
151	1	245011000000	[illegible]	[illegible]	[illegible]	ACEITE ESENCIAL	[illegible]				30			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
152	1	245011000000	[illegible]	[illegible]	[illegible]	ACEITE CAROE VEGETAL	[illegible]				1800			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
153	1	245011000000	[illegible]	[illegible]	[illegible]	ACEITE DE [illegible]	[illegible]				120			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
154	1	245011000000	[illegible]	[illegible]	[illegible]	ACEITE DE [illegible]	[illegible]				300			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
155	1	245011000000	[illegible]	[illegible]	[illegible]	ACEITE DE [illegible]	[illegible]				60			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
156	1	245011000000	[illegible]	[illegible]	[illegible]	ACEITE DE [illegible]	[illegible]				12			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
157	1	245011000000	[illegible]	[illegible]	[illegible]	ACEITE DE [illegible]	[illegible]				12			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
158	1	245011000000	[illegible]	[illegible]	[illegible]	ACIDO [illegible]	[illegible]				1800			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
159	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				300			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
160	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				120			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
161	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
162	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				300			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
163	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
164	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
165	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
166	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
167	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				2			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
168	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
169	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
170	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
171	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
172	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
173	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
174	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
175	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
176	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
177	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
178	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
179	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
180	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
181	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
182	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
183	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
184	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
185	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
186	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
187	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
188	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
189	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
190	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
191	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
192	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
193	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
194	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
195	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				15			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
196	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				12000			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
197	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				300			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
198	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				120			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
199	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				120			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
200	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				30			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
201	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				300			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
202	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
203	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
204	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
205	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
206	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
207	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
208	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
209	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
210	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
211	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
212	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
213	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
214	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
215	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
216	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				12			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
217	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6.000			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
218	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6.000			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
219	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				12			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
220	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
221	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				3.500			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
222	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				100			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
223	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				1.000			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
224	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				100			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
225	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
226	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				12			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
227	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]
228	1	245011000000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				6			$ [illegible]	$ [illegible]	5,00%	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]

						PLAN DE COMPRAS VIGENCIA 2025																					VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PARA DE COMPRAS 2025							MODIFICACION I PAA 2025				LA INSTITUCION FINAL	
No DE ITEM	SEM	NOMBRE DEL NUEVO BIEN	NOMBRE TIPO BIEN	CODIGO UNSPSC ANTIGUO (NEGO)	CODIGO INSTITUCIONAL	DETALLE DEL BIEN O SERVICIO	MES EN QUE SE PLANEA INICIAR	CANTIDAD MES 1	CANTIDAD MES 2	CANTIDAD MES 3	CANTIDAD MES 4	CANTIDAD MES 5	CANTIDAD MES 6	CANTIDAD ANUAL SOLICITADA PERSONAS JURIDICAS	CANTIDAD ANUAL SOLICITADA PERSONAS NATURALES	PRECIO UNITARIO DE LA COMPRA EN EL	VALOR UNITARIO DE LA COMPRA SUMANDO EL IVA	PRECIO UNITARIO DE LA COMPRA SUMANDO EL IVA	PRECIO UNITARIO DE LA COMPRA SUMANDO EL IVA	VALOR UNITARIO MUESTRA EN PESOS COLOMBIANOS	PERSONAL VALOR DE LA COLUMNA K	VALOR ANUAL	VALOR DE INICIO PERSONAS JURIDICAS	VALOR DE INICIO PERSONAS NATURALES	VALOR ANUAL INICIAL SOLICITADO PERSONAS JURIDICAS	VALOR ANUAL INICIAL SOLICITAD

PLAN DE COMPRAS VIGENCIA 2025

No. DE ITEM	LINEA	NUMERO DEL RUBRO BASE	NOMBRE RUBRO BASE	CODIGO UNSPSC (NIVELES MINIMOS)	CODIGO INSTITUCIONAL	DESCRIPCIÓN BIENES O SERVICIOS	PRESUPUESTO DE UNIDAD DE MEDIDA	CANTIDAD MENSUAL O CANTIDAD MAXIMA REQUERIDA CANTIDAD 1	CANTIDAD MENSUAL O CANTIDAD MAXIMA REQUERIDA CANTIDAD 2	CANTIDAD MENSUAL O CANTIDAD MAXIMA REQUERIDA CANTIDAD 3	CANTIDAD ANUAL OFERTA FUNCIONAL (PRODUCTO)	CANTIDAD ANUAL OFERTA FUNCIONAL (PRODUCTO)	CANTIDAD ANUAL HOSPITAL PE NIVEL (PRODUCTO)	PRECIO UNITARIO DE LA TRM COMPRA DIA DIA	PRECIO UNITARIO DE LA TRM COMPRA DIA DIA	PC Indice de precios al consumidor PRECIO DE ENERO 2025	VALOR UNITARIO INCLUIDO IVA + IPC PRECIO DE CRISLES. PEDONDEAR, VALOR DE LA COLUMNA R	PEDONDEAR, VALOR DE LA COLUMNA R	VALOR MES 1	VALOR MES 2	VALOR MES 3	VALOR MES FUNCIONAL (PRODUCTO)	VALOR MES HOSPITAL PE NIVEL (PRODUCTO)	VALOR ANUAL 2025 REQUERIDO			VALOR APROBADO PAA DE COMPRAS 2025						MODIFICACION 1 PAA 2025			DISTRIBUCION FINAL		
																							VALOR ANUAL MENSUAL SOLICITADO PRIMER SEMESTRE	VALOR MENSUAL SOLICITADO PRIMER SEMESTRE	VALOR ANUAL MENSUAL SOLICITADO PRIMER SEMESTRE	VALOR APROBADO PRIMER SEMESTRE	VALOR APROBADO PRIMER SEMESTRE	VALOR APROBADO PRIMER SEMESTRE	VALOR TOTAL APROBADO PRIMER SEMESTRE	MOD 1	MOD 2	MOD 3	CANTIDAD PLAN INICIAL	CANTIDAD PLAN MODIFICADA	CANTIDAD PLAN MODIFICADA	VALOR MODIFICACION PRIMER SEMESTRE	VALOR TOTAL PLAN INICIAL DE SEGUNDO SEMESTRE	CANTIDAD	SOBRANTE	UNIDAD FUNCIONAL (PRODUCTO)	CANTIDAD HOSPITAL (PRODUCTO)
1	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-01	[illegible]	FRASCO	600				600		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 7,488,000			$ 7,488,000	$ 7,488,000	$ 7,488,000				$ 7,488,000						7,488,000	0,00			7,488,000	0,00		
2	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-02	[illegible]	FRASCO	12				12		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 149,760			$ 149,760	$ 149,760	$ 149,760				$ 149,760						149,760	0,00			149,760	0,00		
3	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-03	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
4	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-04	[illegible]	FRASCO	600				600		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 7,488,000			$ 7,488,000	$ 7,488,000	$ 7,488,000				$ 7,488,000						7,488,000	0,00			7,488,000	0,00		
5	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-05	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
6	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-06	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
7	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-07	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
8	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-08	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
9	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-09	[illegible]	FRASCO	3000				3000		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 37,440,000			$ 37,440,000	$ 37,440,000	$ 37,440,000				$ 37,440,000						37,440,000	0,00			37,440,000	0,00		
10	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-10	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
11	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-11	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
12	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-12	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
13	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-13	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
14	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-14	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
15	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-15	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
16	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-16	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
17	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-17	[illegible]	FRASCO	1500				1,500		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 18,720,000			$ 18,720,000	$ 18,720,000	$ 18,720,000				$ 18,720,000						18,720,000	0,00			18,720,000	0,00		
18	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-18	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
19	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-19	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
20	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-20	[illegible]	FRASCO	1200				1,200		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 14,976,000			$ 14,976,000	$ 14,976,000	$ 14,976,000				$ 14,976,000						14,976,000	0,00			14,976,000	0,00		
21	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-21	[illegible]	FRASCO	30				30		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 374,400			$ 374,400	$ 374,400	$ 374,400				$ 374,400						374,400	0,00			374,400	0,00		
22	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-22	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
23	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-23	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
24	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-24	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
25	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-25	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
26	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-26	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
27	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-27	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
28	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-28	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
29	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-29	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
30	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-30	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
31	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-31	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
32	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-32	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
33	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-33	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
34	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-34	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
35	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-35	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
36	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-36	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
37	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-37	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
38	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-38	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
39	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-39	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
40	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-40	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
41	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-41	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
42	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-42	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
43	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-43	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
44	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-44	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
45	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-45	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
46	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-46	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
47	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-47	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
48	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-48	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
49	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-49	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
50	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-50	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
51	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-51	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
52	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-52	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
53	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-53	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
54	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-54	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
55	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-55	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		
56	1	1-4-5-01-03-20-799-14	Material para laboratorio	41116160	1-2-4-5-01-03-20-799-14-56	[illegible]	FRASCO	300				300		$ 12,000	$ 12,000	4,00%	$ 12,480	$ 12,480	$ 3,744,000			$ 3,744,000	$ 3,744,000	$ 3,744,000				$ 3,744,000						3,744,000	0,00			3,744,000	0,00		

| | | | | | | PLAN DE COMPRAS VIGENCIA 2025 | | | | | | | | | | | | | | | | | VALOR ANUAL 2025 REQUERIDO | | | VALOR EFECTIVO PARA DE COMPRAS 2025 | | | | | | | | | | | | | | | | |

PLAN DE COMPRAS VIGENCIA 2025

| No. de ítem | Rubro | Nombre del rubro base | Nombre rubro base | Código unspsc bienes y servicios | Código institucional | Descripción del bien o servicio | Presentación de medida de venta | Cantidad mensual o cantidad bienes unidad | Cantidad mensual o cantidad bienes unidad funcional (medida) | Cantidad mensual o cantidad bienes unidad | Cantidad anual bienes unidad | Cantidad anual bienes unidad funcional (medida) | Cantidad anual bienes unidad funcional (medida) | Cantidad anual bienes unidad | Cantidad anual bienes unidad funcional (medida) | Cantidad anual bienes unidad funcional (medida) | Valor unitario de la última compra en $ | Valor unitario de la última compra en $ | IPC mes a mes de la última compra en % | Valor unitario incluyendo el IPC en $ | Valor unitario incluyendo el IPC en $ | Valor de la unidad funcional (medida) | Valor de la unidad funcional (medida) | Valor de la unidad funcional (medida)

					PLAN DE COMPRAS VIGENCIA 2025																VALOR ANUAL 2025 REQUERIDO					VALOR APROBADO PAA DE COMPRAS 2025						MODIFICACIÓN 1 PAA 2025					DISTRIBUCIÓN FINAL		
No. DE ITEM	VIGE	NOMBRE DEL PROYECTO	NOMBRE PROPUESTO	CÓDIGO UNSPSC ACTIVIDAD UNIGAS	CÓDIGO INSTITUCIONAL	DESCRIPCIÓN DEL BIEN O SERVICIO	MODALIDAD DE SELECCIÓN	¿ES UNA ADICIÓN A UN CONTRATO VIGENTE?	¿ES UNA ADICIÓN A UN CONTRATO MARCO O ACUERDO MARCO DE PRECIOS?	¿ES UNA ADICIÓN A UN CONTRATO DE PRESTACIÓN DE SERVICIOS PROFESIONALES?	¿LA COMPRA ESTÁ ASOCIADA A UN PROYECTO DE INVERSIÓN?	CANTIDAD ANUAL ESTIMADA REQUERIDA	PRECIO UNITARIO DE ÚLTIMA COMPRA	VALOR ESTIMADO DE LA ÚLTIMA COMPRA	PRECIO UNITARIO DE ÚLTIMA COMPRA	VALOR ESTIMADO DE LA ÚLTIMA COMPRA	FECHA ESTIMADA DE INICIO DE EJECUCIÓN DEL CONTRATO	FECHA ESTIMADA DE FINALIZACIÓN DEL CONTRATO	¿NECESITA VIGENCIAS FUTURAS?	VALOR ANUAL 2025 FUNCIONAMIENTO	VALOR ANUAL 2025 INVERSIÓN	VALOR ANUAL 2025 SGP	VALOR ANUAL 2025 SOLICITADO PARA VIGENCIAS FUTURAS	VALOR ANUAL 2025 ESTIMADO PARA VIGENCIAS FUTURAS	VALOR ANUAL 2025 SOLICITADO PARA VIGENCIAS FUTURAS	VALOR TOTAL ANUAL REQUERIDO PARA LOS 3 MONTHS	VALOR APROBADO PAA DE COMPRAS 2025 FUNCIONAMIENTO	VALOR APROBADO PAA DE COMPRAS 2025 INVERSIÓN	VALOR APROBADO PAA DE COMPRAS 2025 SGP	VALOR TOTAL APROBADO PAA DE COMPRAS 2025	SOLICITA	CUBRE MES	CUBRE AÑO	MODIFICACIÓN ADICIÓN O REDUCCIÓN EN COMPRAS	VALOR TOTAL PLAN PARA EL DESCONTAR Y REALIZAR	FUENTE	SOLICITA	SUMA FUNCIONAL INVERSIÓN	VALOR FINAL PARA EL DESCONTAR
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

| PLAN DE COMPRAS VIGENCIA 2025 | | |

						PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL 2021 REQUERIDO					VALOR APROBADO PAA DE COMPRAS 2025							MODIFICACIONES 2025			DISTRIBUCIÓN FINAL		
No. DE ITEM	MOD	NOMBRE DEL MOTIVO DAME	NUMERO DE MOTIVO DAME	CODIGO ARTICULO UNSPSC	FORMA ADMINISTRACION	DESCRIPCION DEL BIEN O SERVICIO	PRESUPUESTO ASIGNADO POR VIGENCIA	CANTIDAD ANUAL SOLICITADA	CANTIDAD ANUAL SOLICITADA TRIMESTRE	CANTIDAD ANUAL SOLICITADA PRIMER TRIMESTRE	CANTIDAD ANUAL SOLICITADA SEGUNDO TRIMESTRE	CANTIDAD ANUAL SOLICITADA TERCER TRIMESTRE	CANTIDAD ANUAL SOLICITADA CUARTO TRIMESTRE	PRECIO UNITARIO ESTIMADO	PRECIO UNITARIO ESTIMADO	PRECIO UNITARIO ESTIMADO	VIGENCIA FUTURA	VALOR ANUAL	INFORMACIÓN ORIGINAL BIENES O SERVICIOS PAA VIGENTE	DELTA ANUAL BIENES SOLICITADOS PAA VIGENTE	VALOR TOTAL ESTIMADO PAA VIGENTE	VALOR TOTAL PLANEADO POR LOS 3 HORIZONTES	VALOR APROBADO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	DESDE	HASTA	CONTRA PARTIDA	MOTIVO MODIFICACIÓN APROBADO POR COMITÉ	VALOR TOTAL PLAN ANUAL DE ADQUISICIONES VIGENCIA	CODIGO	[illegible]	[illegible]	VALOR TOTAL PLAN ANUAL DE ADQUISICIONES
[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PLAN DE COMPRAS VIGENCIA 2025

No. DE ITEMS	SECTOR	NOMBRE DEL BIENES BANCO	NOMBRE BIENES BANCO	CODIGO UNSPSC BIENES	CODIGO INSTITUCIONAL	DESCRIPCIÓN DE BIENES O SERVICIOS	PRESENTACIÓN DE UNIDAD DE MEDIDA	CANTIDAD MENSUAL DE CANTIDAD MOVIL DESEADA CANTIDAD DE	CANTIDAD MENSUAL DE CANTIDAD MOVIL UNIDAD FUNCIONAL UNIDAD DE	CANTIDAD MENSUAL DE CANTIDAD MOVIL HOSPITAL PERSONAL DE	CANTIDAD ANUAL BUDGET	CANTIDAD ANUAL UNIDAD FUNCIONAL UNIDAD DE	CANTIDAD ANUAL HOSPITAL PERSONAL DE UNIDAD	PRECIO UNITARIO DE ULTIMA COMPRA EN EL	VALOR MAS IVA DEL PRECIO UNITARIO DIFERENCIAL POR CADA MODIFICACIÓN PARA LOS ITEMS QUE SE REQUIERA TENER ESTE DE ANTICIPADA	PRECIO UNITARIO DE ULTIMA COMPRA EN EL	IPC (Índice de precios al consumidor) MODELO MAS IPC (I+I)	VALOR INCLUYENDO IVA MAS IPC (I+I) DECIDIRLO DEPENDIENDO DE LA	DECIDIRLO VALOR DE LA COLUMNA R	VALOR MES BUDGET	VALOR MES MAS UNIDAD FUNCIONAL UNIDAD DE	VALOR MES MAS HOSPITAL PERSONAL DE UNIDAD	VALOR DE UNIDAD HOSPITAL PERSONAL DE UNIDAD	VALOR ANUAL 2025 REQUERIDO	VALOR ANUAL MENSUAL SIN IVA DE UNIDAD DE MEDIDA	VALOR ANUAL MENSUAL SIN IVA	VALOR ANUAL MENSUAL SOLICITADO PARA SIMI	VALOR TOTAL ANUAL PLANEADO POR LOS 3 HOSPITALES	VALOR APROBADO PARA LA COMPRA 2025 VALOR APROBADO PARA LA COMPRA 2025 UNIDAD DE MEDIDA	VALOR APROBADO PARA LA COMPRA 2025 UNIDAD DE MEDIDA	VALOR APROBADO PARA LA COMPRA 2025 UNIDAD DE MEDIDA	VALOR TOTAL APROBADO PARA LA COMPRA 2025	CONSUMO ANUAL	CONSUMO ANUAL MES	CONSUMO ANUAL MES	MODERNIZACIÓN 3 PARA 2025 VALOR DEL PLAN ANUAL DE ADQUISICIONES ACTUALIZADO	CUESTIONA	DISTRIBUCIÓN FINAL BODEGA	UNIDAD FUNCIONAL UNIDAD	HOSPITAL PERSONAL DE UNIDAD
679	1	24501103	Material de Enfermería	41115101	[illegible]	[illegible]	CAJA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ 459		$ [illegible]																		
680	1	24501103	Material de Enfermería	41115101	[illegible]	[illegible]	FRASCO		[illegible]		[illegible]			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
681	1	24501103	Material de Enfermería	41115101	[illegible]	[illegible]	FRASCO		[illegible]		[illegible]			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
682	1	24501103	Material de Enfermería	41115101	[illegible]	[illegible]	UNIDAD		[illegible]		[illegible]			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
683	1	24501103	Material de Enfermería	41115101	[illegible]	[illegible]	CAJA		[illegible]		[illegible]			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
684	1	24501103	Material de Enfermería	41115101	[illegible]	[illegible]	CAJA		[illegible]		[illegible]			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
685	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	FRASCO	40			40			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
686	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	QUIRÓN	10			10			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
687	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	PIEZA	40			40			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
688	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	PAQUETE	2000			2000			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
689	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	PAQUETE	1000			1000			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
690	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	TUBO	1			1			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
691	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	1000			1000			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
692	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	1000			1000			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
693	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	2			2			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
694	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	CAJA	1			1			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
695	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	CAJA	1			1			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
696	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	CAJA	1			1			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
697	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	CAJA	1			1			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
698	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	TALLA 7	1000			1000			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
699	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	500			500			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
700	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	3000			3000			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
701	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	400			400			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
702	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	700			700			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
703	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	200			200			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
704	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	2500			2500			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
705	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	50			50			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
706	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	700			700			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
707	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	500			500			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
708	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	70			70			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
709	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	200			200			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
710	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	50			50			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
711	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
712	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	80			80			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
713	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	60			60			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
714	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	FRASCO	5			5			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
715	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	FRASCO	2			2			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
716	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	30			30			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
717	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	50			50			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
718	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	50			50			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
719	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
720	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
721	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
722	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
723	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
724	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
725	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
726	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
727	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
728	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
729	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
730	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
731	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
732	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
733	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
734	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
735	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
736	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
737	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
738	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
739	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
740	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
741	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
742	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
743	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
744	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
745	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
746	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
747	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
748	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
749	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
750	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
751	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
752	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
753	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
754	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
755	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
756	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
757	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
758	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
759	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
760	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
761	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
762	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
763	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
764	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
765	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
766	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
767	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
768	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
769	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
770	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
771	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
772	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
773	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
774	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														
775	1	24501103	Material quirúrgico	41115101	[illegible]	[illegible]	UNIDAD	6			6			$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]		$ [illegible]		$ [illegible]		$ [illegible]														

						PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL 2021 REQUERIDO			VALOR APROBADO PAA DE COMPRAS 2025													DISTRIBUCIÓN FINAL		
No. DE ITEM	TIPO	NOMBRE DEL RUBRO BASE	NOMBRE RUBRO BASE	CÓDIGO UNSPSC (ÚLTIMOS CUATRO)	ESTADO ACTIVO (SI/NO)	DESCRIPCIÓN DEL BIEN O SERVICIO	MODALIDAD DE SELECCIÓN	FECHA DE INICIO DE LA ORDEN DE COMPRA	FECHA DE FINALIZACIÓN DE LA ORDEN DE COMPRA	CANTIDAD MINIMA	CANTIDAD MAXIMA	CANTIDAD ANUAL ESTIMADA	PRECIO UNITARIO DE LA COMPRA SIN IVA	PRECIO UNITARIO DE LA COMPRA CON IVA	PRECIO UNITARIO DE LA COMPRA CON IVA	PRECIO UNITARIO DE LA COMPRA CON IVA	PRESUPUESTO DEL RUBRO EN EL GRUPO DE GASTOS	VALOR ANUAL REQUERIDO	VALOR ANUAL REQUERIDO	VALOR ANUAL REQUERIDO

PLAN DE COMPRAS VIGENCIA 2025

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						PLAN DE COMPRAS VIGENCIA 2025															VALOR ANUAL 2025 PLEGADO					VALOR REGULADO PAA DE COMPRAS 2025										DISTRIBUCIÓN REGIONAL			
No. ID ITEM	SECC	NOMBRE PLAN GENERAL	NOMBRE PLAN GENERAL	CÓDIGO UNSPSC (NIVEL CLASE)	CÓDIGO DEPARTAMENTO	DESCRIPCIÓN DEL BIEN O SERVICIO	MODALIDAD DE SELECCIÓN	VIGENCIA FUTURA ORDINARIA	VIGENCIA FUTURA EXCEPCIONAL	CARÁCTER GASTO	CANTIDAD AÑOS VIGENCIA FUTURA	CANTIDAD DE MESES A SOLICITAR	PRECIO UNITARIO DE ITEM	VALOR ESTIMADO DEL ITEM A CONTRATAR EN VIGENCIA ACTUAL	VALOR ESTIMADO DEL ITEM A CONTRATAR EN VIGENCIAS FUTURAS	VALOR ESTIMADO DEL ITEM A CONTRATAR EN VIGENCIA ACTUAL	VALOR ESTIMADO DEL ITEM A CONTRATAR EN VIGENCIAS FUTURAS	FECHA INICIO ESTIMADA	FECHA FINALIZACIÓN ESTIMADA	VALOR TOTAL ESTIMADO PLURIANUAL	VALOR TOTAL ESTIMADO VIGENCIA ACTUAL	VALOR ANUAL 2025 PLEGADO	VALOR ANUAL 2026 SOLICITADO PAA 2026	VALOR ANUAL 2027 SOLICITADO PAA 2027	VALOR TOTAL ESTIMADO PLURIANUAL REGULADO	VALOR TOTAL ESTIMADO VIGENCIA ACTUAL REGULADO	VALOR ANUAL 2025 REGULADO PAA DE COMPRAS 2025	VALOR ANUAL 2026 REGULADO PAA DE COMPRAS 2026	VALOR ANUAL 2027 REGULADO PAA DE COMPRAS 2027	SOBRETA	MES	CARÁCTER GASTO	CARÁCTER GASTO	VALOR PLURIANUAL REGIONALIZADO A EJECUTAR	VALOR TOTAL DE LA REGIONALIZACIÓN VIGENCIA ACTUAL	CARÁCTER	SEDE	ANDRÉS PERCIVAL TRIANA	ANDRÉS GUSTAVO DE ZAPATA
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PLAN DE COMPRAS VIGENCIA 2025

No. DE ITEM	NIVEL	NUMERO DEL PLAN DE PAA	NOMBRE PLAN DE PAA	CODIGO UNSPSC (NIVEL MAS BAJO)	CODIGO ESTIMADO	DESCRIPCION DEL BIENES O SERVICIO	UNIDAD DE MEDIDA	VALOR ESTIMADO A INICIO DEL PRIMER PERIODO	VALOR ESTIMADO A INICIO DEL SEGUNDO PERIODO	VALOR ESTIMADO A INICIO DEL TERCER PERIODO	VALOR ESTIMADO A INICIO DEL CUARTO PERIODO	CANTIDAD AÑO ANTERIOR	CANTIDAD AÑO ANTERIOR PERIODO	CANTIDAD AÑO ANTERIOR PERIODO	CANTIDAD AÑO ANTERIOR PERIODO	CANTIDAD PRIMER PERIODO	VALOR UNITARIO PRIMER PERIODO	PRECIO UNITARIO DE ULTIMA COMPRA EN EL	PRECIO UNITARIO DE ULTIMA COMPRA EN EL	IPC Indice de precios al consumidor VIGENCIA 2025	VALOR UNITARIO INCLUIDO EL IPC VIGENCIA 2025	PERIODICIDAD VALOR DE LA COLUMNA J	VALOR VIGENCIA	VALOR DE LA VIGENCIA FUTURA	VALOR NETO UNIDAD VIGENCIA FUTURA	VALOR ANUAL 2025 REQUERIDO			VALOR APROBADO PAA DE COMPRAS (F7)				VIGENCIA	MES	MES	MODIFICACION 1 PAA 2025		DISTRIBUCION FINAL		
1	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
2	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
3	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
4	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
5	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
6	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
7	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
8	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
9	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
10	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
11	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
12	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
13	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
14	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
15	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
16	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
17	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
18	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
19	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
20	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
21	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
22	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
23	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
24	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
25	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
26	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
27	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
28	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
29	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
30	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
31	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
32	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
33	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
34	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
35	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
36	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
37	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
38	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
39	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
40	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
41	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
42	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
43	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
44	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
45	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
46	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
47	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
48	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
49	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
50	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
51	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
52	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
53	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
54	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
55	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]
56	3	2450103000017	Plan de compras vigencia 2025	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	[illegible]			$ [illegible]			$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]			[illegible]	$ [illegible]	[illegible]				$ [illegible]

PLAN DE COMPRAS VIGENCIA 2025

| No. DE ITEM | ITEM | NUMERO DEL NIVEL 0 | NUMERO DEL NIVEL 1 | CÓDIGO UNSPSC (NIVEL 4 O 5) | CÓDIGO INTERNO | DESCRIPCIÓN DEL BIEN O SERVICIO | MODALIDAD DE SELECCIÓN PREVISTA | VIGENCIA EN LA CUAL SE ESPERA CONTRATAR | VIGENCIA EN LA CUAL SE ESPERA PAGAR | VIGENCIA EN LA CUAL SE ESPERA RECIBIR EL BIEN O SERVICIO | UNIDAD DE MEDIDA | CANTIDAD AÑO ACTUAL | CANTIDAD AÑO SIGUIENTE | CANTIDAD TOTAL | VALOR UNITARIO ESTIMADO | PRESUPUESTO ESTIMADO ACTUAL | PRESUPUESTO VIGENCIA SIGUIENTE | IVA Bienes gravados en la vigencia actual | VALOR ESTIMADO IVA DECRETO 1.474 DE 2025 | FUENTE DE LA VALORACIÓN | TIPO DE RECURSO | VALOR ANUAL REQUERIDO | VALOR APROBADO PAA DE COMPRAS 2025 | | |

					PLAN DE COMPRAS VIGENCIA 2025																VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025								MODIFICACIONES 1 PAA 2025		DISTRIBUCION FINAL		
No. DE ITEM	SECT	NUMERO DEL RUBRO SAAE	NOMBRE RUBRO SAAE	CODIGO UNSPSC PRODUCTO	CODIGO INSTITUCIONAL	DESCRIPCION DEL BIEN O SERVICIO	UNIDAD DE MEDIDA DE ORDEN	CANTIDAD ORDINARIA SOLICITADA CANTIDAD DE	CANTIDAD ADICIONAL SOLICITADA TRIMESTRE	CANTIDAD ADICIONAL SOLICITADA TRIMESTRE	CANTIDAD ADICIONAL SOLICITADA TRIMESTRE	CANTIDAD ADICIONAL UNIDAD FUNCIONAL ZAPATERA	CANTIDAD ADICIONAL SUPERVISOR HOSPITALARIA	PRECIO UNITARIO DE LA TIENDA COLOMBIA	VALOR DE INVERSION DE EXCEDENTE POR FALTA DE DISPONIBILIDAD PARA LOS ITEMS QUE SE REQUIERA EN EL ITEM QUE SE ENCUENTRA	PRECIO UNITARIO DE LA TIENDA COLOMBIA	IVA Tomado de precios de consultoría INTERNACIONAL IVA	VALOR DEL IVA DEL INCLUIDO EN EL PRECIO UNITARIO DE LA TIENDA COLOMBIA	PRECIO FINAL VALOR DE LA COLOMBIA	VALOR INICIAL	VALOR DE LA VIGENCIA FUNCIONAL ZAPATERA	VALOR DE LA VIGENCIA HOSPITAL REGIONAL INTERNACIONAL	VALOR ANUAL INICIAL SOLICITADO PAA 2025	VALOR ANUAL SOLICITADO PAA 2025	VALOR ANUAL INICIAL SOLICITADO PAA 2025	VALOR TOTAL DEL PRESUPUESTO PUBLICO HOSPITALARIO	VALOR APROBADO PLAN ANUAL DE COMPRAS 2025	VALOR APROBADO PLAN ANUAL DE COMPRAS 2025 FUNCIONAL ZAPATERA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2025 HOSPITAL REGIONAL INTERNACIONAL	VALOR TOTAL APROBADO PLAN ANUAL DE COMPRAS 2025	CONSECUTIVO PAA EN MES	CONSECUTIVO PAA EN MES	CONSECUTIVO PAA EN MES	VALOR MODIFICACION 1 RECORTE ADICIONES EN TODO EL PAA	VALOR TOTAL PLAN ANUAL DE COMPRAS MODIFICADO	CONSECUTIVO	CANTIDAD	UNIDAD FUNCIONAL ZAPATERA	VALOR TOTAL DE LA DISTRIBUCION
2	1	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42181500 - 42181600 - 42181700 - 42181800 - 42182000 - 42182100 - 42182200 - 42182300 - 42182400 - 42182500 - 42182600 - 42182700 - 42182800 - 42182900 - 42183000 - 42183100 - 42183200 - 42183300 - 42183400 - 42183500 - 42183600 - 42183700 - 42183800 - 42183900 - 42184000 - 42184100 - 42184200 - 42184300 - 42184400 - 42184500	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500 - 2111600 - 2111700 - 2111800 - 2111900 - 2112000 - 2112100 - 2112200 - 2112300 - 2112400 - 2112500	UNIDAD	1					$ 90.013.700	$ 90.013.700	$ [illegible]	19%	$ [illegible]	$ 84.157.994	$ 84.157.994				$ [illegible]		$ [illegible]	$ [illegible]			84.157.994	1757			84.157.994	1757	84.157.994		
4	1	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42181500 - 42181600 - 42181700 - 42181800 - 42182000 - 42182100 - 42182200 - 42182300 - 42182400 - 42182500	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD	1					$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]	$ [illegible]				$ [illegible]		$ 90.267.177	$ [illegible]			90.267.177	1757			90.267.177	1757	90.267.177		
5	1	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42131700	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD	1					$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]	$ [illegible]				$ [illegible]		$ [illegible]	$ [illegible]			42.371.187	1757			42.371.187	1757	42.371.187		
6	1	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42181900	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD	1					$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]	$ [illegible]				$ [illegible]		$ [illegible]	$ [illegible]			214.672.722	1757			214.672.722	1757	214.672.722		
7	1	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42171500 - 42171600 - 42171700 - 42171800 - 42171900 - 42172000 - 42172100 - 42172200 - 42172300 - 42172400 - 42172500 - 42172600 - 42172700 - 42172800 - 42172900 - 42173000 - 42173100 - 42173200 - 42173300	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD	1					$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]	$ [illegible]				$ [illegible]		$ [illegible]	$ [illegible]			736.404.470	1757			736.404.470	1757	736.404.470		
8	1	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42171500 - 42171600 - 42171700 - 42171800 - 42171900 - 42172000 - 42172100 - 42172200 - 42172300 - 42172400 - 42172500 - 42172600 - 42172700 - 42172800 - 42172900 - 42173000 - 42173100 - 42173200 - 42173300	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD	1					$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]	$ [illegible]				$ [illegible]		$ [illegible]	$ [illegible]			30.477.055	1757			30.477.055	1757	30.477.055		
9	1	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42171500 - 42171600 - 42171700 - 42171800 - 42171900 - 42172000 - 42172100 - 42172200 - 42172300 - 42172400 - 42172500 - 42172600 - 42172700 - 42172800 - 42172900 - 42173000 - 42173100 - 42173200 - 42173300	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD	1					$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]	$ [illegible]				$ [illegible]		$ [illegible]	$ [illegible]			474.847.137	1757			474.847.137	1757	474.847.137		
10	1	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42171500 - 42171600 - 42171700 - 42171800 - 42171900 - 42172000 - 42172100 - 42172200 - 42172300	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD	1					$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]	$ [illegible]				$ [illegible]		$ [illegible]	$ [illegible]			23.144.274	1757			23.144.274	1757	23.144.274		
11	1	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42171500 - 42171600 - 42171700 - 42171800 - 42171900 - 42172000 - 42172100 - 42172200 - 42172300	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD	1					$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]	$ [illegible]				$ [illegible]		$ [illegible]	$ [illegible]			1.0[illegible]	1757			1.0[illegible]	1757	1.0[illegible]		
12	1	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42171500 - 42171600 - 42171700 - 42171800 - 42171900 - 42172000 - 42172100 - 42172200 - 42172300 - 42172400 - 42172500 - 42172600 - 42172700 - 42172800 - 42172900 - 42173000 - 42173100 - 42173200 - 42173300	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD	1					$ 694.657.675	$ 1.0[illegible]	$ [illegible]	19%	$ [illegible]	$ 694.657.675	$ 694.657.675				$ [illegible]		$ 694.657.675	$ 1.0[illegible]			1.0[illegible]	1757			1.0[illegible]	1757	1.0[illegible]		
26	2	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42131500 - 42131600 - 42131700 - 42131800 - 42131900 - 42132000 - 42132100 - 42132200 - 42132300 - 42132400 - 42132500 - 42132600 - 42132700 - 42132800 - 42132900 - 42133000 - 42133100 - 42133200 - 42133300 - 42133400 - 42133500 - 42133600 - 42133700 - 42133800 - 42133900 - 42134000 - 42134100 - 42134200 - 42134300 - 42134400 - 42134500 - 42134600 - 42134700 - 42134800 - 42134900 - 42135000 - 42135100 - 42135200 - 42135300 - 42135400 - 42135500 - 42135600 - 42135700 - 42135800 - 42135900 - 42136000 - 42136100 - 42136200 - 42136300 - 42136400 - 42136500 - 42136600 - 42136700 - 42136800 - 42136900 - 42137000 - 42137100 - 42137200 - 42137300 - 42137400 - 42137500 - 42137600 - 42137700 - 42137800 - 42137900 - 42138000 - 42138100 - 42138200 - 42138300 - 42138400 - 42138500 - 42138600 - 42138700 - 42138800 - 42138900 - 42139000 - 42139100 - 42139200 - 42139300 - 42139400 - 42139500 - 42139600	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD				1	0	0	1	$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ 31.205.315	$ [illegible]			$ 31.205.315				$ 31.205.315				$ 31.205.315	50/72			89.6[illegible]	50/72			89.6[illegible]
29	3	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42131500 - 42131600 - 42131700 - 42131800 - 42131900 - 42132000 - 42132100 - 42132200 - 42132300 - 42132400 - 42132500 - 42132600 - 42132700 - 42132800 - 42132900 - 42133000 - 42133100 - 42133200 - 42133300 - 42133400 - 42133500 - 42133600 - 42133700 - 42133800 - 42133900 - 42134000 - 42134100 - 42134200 - 42134300 - 42134400 - 42134500 - 42134600 - 42134700 - 42134800 - 42134900 - 42135000 - 42135100 - 42135200 - 42135300 - 42135400 - 42135500 - 42135600 - 42135700 - 42135800 - 42135900 - 42136000 - 42136100 - 42136200 - 42136300 - 42136400 - 42136500 - 42136600 - 42136700 - 42136800 - 42136900 - 42137000 - 42137100 - 42137200 - 42137300 - 42137400 - 42137500 - 42137600 - 42137700 - 42137800 - 42137900 - 42138000 - 42138100 - 42138200 - 42138300 - 42138400 - 42138500 - 42138600 - 42138700 - 42138800 - 42138900 - 42139000 - 42139100 - 42139200 - 42139300 - 42139400 - 42139500 - 42139600	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD				1	0	0	1	$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ 24.496.229	$ [illegible]			$ 24.496.229				$ 24.496.229				$ 24.496.229	50/72			102.587.7[illegible]	50/72			102.587.7[illegible]
42	3	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42171500 - 42171600 - 42171700 - 42171800	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD				1	0	0	1	$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ 26.047.743	$ [illegible]			$ 26.047.743				$ 26.047.743				$ 26.047.743	50/72			110.1[illegible]	50/72			110.1[illegible]
47	3	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42171500 - 42171600 - 42171700 - 42171800 - 42171900 - 42172000 - 42172100 - 42172200 - 42172300 - 42172400 - 42172500 - 42172600 - 42172700 - 42172800 - 42172900 - 42173000 - 42173100 - 42173200 - 42173300 - 42173400 - 42173500 - 42173600 - 42173700 - 42173800 - 42173900 - 42174000 - 42174100 - 42174200 - 42174300 - 42174400 - 42174500 - 42174600	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD				1	0	0	1	$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ 31.206.469	$ [illegible]			$ 31.206.469				$ 31.206.469				$ 31.206.469	50/72			131.9[illegible]	50/72			131.9[illegible]
48	3	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42171500 - 42171600 - 42171700 - 42171800 - 42171900 - 42172000 - 42172100 - 42172200 - 42172300 - 42172400 - 42172500 - 42172600 - 42172700 - 42172800 - 42172900 - 42173000 - 42173100 - 42173200 - 42173300 - 42173400 - 42173500 - 42173600 - 42173700 - 42173800 - 42173900 - 42174000 - 42174100 - 42174200 - 42174300 - 42174400 - 42174500 - 42174600	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD				1	0	0	1	$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ 3.171.014	$ [illegible]			$ 3.171.014				$ 3.171.014				$ 3.171.014	50/72			5.7[illegible]	50/72			5.7[illegible]
49	3	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42171500 - 42171600 - 42171700 - 42171800 - 42171900 - 42172000 - 42172100 - 42172200 - 42172300 - 42172400 - 42172500 - 42172600 - 42172700 - 42172800 - 42172900 - 42173000	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD				1	0	0	1	$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ 10.461.343	$ [illegible]			$ 10.461.343				$ 10.461.343				$ 10.461.343	50/72			41.2[illegible]	50/72			41.2[illegible]
50	3	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42171500 - 42171600 - 42171700 - 42171800 - 42171900 - 42172000 - 42172100 - 42172200 - 42172300 - 42172400 - 42172500 - 42172600 - 42172700 - 42172800 - 42172900 - 42173000	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD				1	0	0	1	$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ 2.961.207	$ [illegible]			$ 2.961.207				$ 2.961.207				$ 2.961.207	50/72			12.6[illegible]	50/72			12.6[illegible]
51	3	1-4-5-01-04-4-1-1	Equipos médicos y quirúrgicos y de apoyo médico y odontológico	42171500 - 42171600 - 42171700 - 42171800 - 42171900 - 42172000 - 42172100 - 42172200 - 42172300 - 42172400 - 42172500 - 42172600 - 42172700 - 42172800 - 42172900 - 42173000	2110000 - 2110100 - 2110200 - 2110300 - 2110400 - 2110500 - 2110600 - 2110700 - 2110800 - 2110900 - 2111000 - 2111100 - 2111200 - 2111300 - 2111400 - 2111500	[illegible]	UNIDAD				1	0	0	1	$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ 3.329.329	$ [illegible]			$ 3.329.329				$ 3.329.329				$ 3.329.329	50/72			15.8[illegible]	50/72			15.8[illegible]

						PLAN DE COMPRAS VIGENCIA 2025																	VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025								MODIFICACIONES PAA 2025		DISTRIBUCIÓN FINAL		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

						PLAN DE COMPRAS VIGENCIA 2025															VALOR ANUAL 2025 REQUERIDO					VALOR APROBADO PAA DE COMPRAS 2025							MODIFICACIÓN 1 PAA 2025		DISTRIBUCIÓN ANUAL		
No. DE ITEM	SEC	NUMERO DEL PROCESO	NOMBRE PROCESO	CÓDIGO UNSPSC NIVEL CLASE	CÓDIGO ESTRATEGICO	DESCRIPCIÓN DETALLE ESPECIFICO	PRESENTACIÓN DE UNIDAD DE MEDIDA	CANTIDAD REQUERIDA DE CANTIDAD DE	CANTIDAD REQUERIDA DE CANTIDAD MENSUAL	CANTIDAD REQUERIDA DE CANTIDAD TRIMESTRAL	CANTIDAD REQUERIDA DE CANTIDAD MENSUAL DE	CANTIDAD REQUERIDA DE CANTIDAD TRIMESTRAL	CANTIDAD REQUERIDA DE CANTIDAD SEMESTRAL	CANTIDAD REQUERIDA DE CANTIDAD ANUAL	PRECIO UNITARIO DE LA VENTA COMPRA SIN IVA	VALOR UNITARIO DE VENTA COMPRA SIN IVA	IVA %	VALOR UNITARIO INCLUYENDO IVA	FECHA DEL VALOR DE LA COLUMNA P	VALOR ESTIMADO	VALOR DE INICIO UNIDAD FUNCIONAL ZONA UNA	VALOR DE INICIO UNIDAD HOSPITAL PERIFERICA ZONA UNA	VALOR DE INICIO UNIDAD FUNCIONAL ZONA DOS	VALOR DE INICIO UNIDAD HOSPITAL PERIFERICA ZONA DOS	VALOR ANUAL 2025 REQUERIDO	VALOR ANUAL 2025 REQUERIDO	VALOR ANUAL 2025 REQUERIDO	VALOR ANUAL 2025 REQUERIDO	VALOR APROBADO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	VALOR APROBADO PAA DE COMPRAS 2025	FECHA	CANTIDAD	CANTIDAD	CANTIDAD	VALOR DE LA MODIFICACIÓN	VALOR TOTAL PLAN ANUAL DE ADQUISICIONES MODIFICADO	CONSECUTIVO	RUBRO	UNIDAD FUNCIONAL ZONA UNA	HOSPITAL PERIFERICO ZONA UNA
1	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
2	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	4				4			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
3	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
4	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
5	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
6	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	46				46			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
7	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
8	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
9	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	300				300			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
10	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
11	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
12	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
13	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
14	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
15	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	1				1			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
16	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
17	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
18	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
19	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
20	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
21	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
22	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
23	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
24	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
25	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
26	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
27	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
28	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
29	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
30	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	1				1			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
31	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
32	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
33	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
34	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	10				10			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
35	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
36	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	300				300			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
37	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
38	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
39	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
40	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	1				1			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
41	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
42	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
43	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
44	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	12				12			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
45	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
46	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
47	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
48	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
49	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	5				5			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
50	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	4				4			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
51	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	6				6			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
52	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	6				6			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
53	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	6				6			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
54	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	6				6			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
55	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	6				6			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
56	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	6				6			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
57	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	3				3			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
58	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	6				6			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
59	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	6				6			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
60	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	6				6			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
61	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	300				300			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			
62	1	2450-01-04-01	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD	140				140			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]				[illegible]	12.00				[illegible]	[illegible]			

PLAN DE COMPRAS VIGENCIA 2025

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						PLAN DE COMPRAS VIGENCIA 2025															VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PARA DE COMPRAS 2025							MODIFICACIÓN 1 PAA 2025				DISTRIBUCIÓN FINAL		
No. DE ITEM	SEM	NUMERO DEL PAPEL BANK	NOMBRE BUSINESS BANK	CODIGO UNSPSC (NIVELES 3 DIGITOS)	CLASIFICACIÓN FUNCIONAL	DESCRIPCIÓN DEL BIEN O SERVICIO	PRESENTACIÓN MÍNIMA DE VENTA	CANTIDAD MÍNIMA A CONTRATAR MES	CANTIDAD MÍNIMA A CONTRATAR MES	CANTIDAD MÍNIMA A CONTRATAR MES	CANTIDAD MÍNIMA A CONTRATAR MES	CANTIDAD ANUAL SUMA FUNCIONAL	CANTIDAD ANUAL MATERIAL DE ANUAL	PRECIO UNITARIO DE ACUERDO COMPRA SIN IVA	VALOR ANUAL SIN IVA	PRECIO UNITARIO DE ACUERDO COMPRA SIN IVA	% IVA	VALOR ANUAL INCLUIDO IVA	PEDIDO CEDAL VALOR DE LA COLUMNA R	VALOR ANUAL	VALOR ANUAL FUNCIONAL	VALOR ANUAL MATERIAL	VALOR ANUAL FUNCIONAL	VALOR ANUAL MATERIAL	VALOR ANUAL FUNCIONAL	VALOR ANUAL MATERIAL	VALOR ANUAL FUNCIONAL	VALOR ANUAL MATERIAL	VALOR ANUAL FUNCIONAL	VALOR ANUAL MATERIAL	VALOR ANUAL FUNCIONAL	VALOR ANUAL MATERIAL	CANTIDAD MES	CANTIDAD MES	CANTIDAD MES	VALOR TOTAL PLAN ANUAL DE ADQUISICIONES MODIFICADO	CANTIDAD	BODEGA	UNIDAD FUNCIONAL ZONAMIA	HOSPITAL MENORES DE ZONAMIA
1	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]								$ 1.094.000	$ [illegible]	$ [illegible]	19%	$ 1.302.275	$ 1.302.275		$ 2.390.910				$ 2.390.910										2.390.910,00	1,00			[illegible]
2	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			10		10			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ 44.625	$ 44.625		$ 3.123.750				$ 3.123.750										3.123.750,00	0,94			[illegible]
3	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			5		5			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ [illegible]				$ 246.540										246.540,00	1,00			[illegible]
4	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			10		10			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ 516.750	$ 516.750		$ 2.228.750				$ 12.943.125										12.943.125,00	1,00			[illegible]
5	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			10		10			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 283.000				$ 94.333										94.333,00	0,33			[illegible]
6	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			[illegible]		[illegible]			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ 465.375	$ 465.375		$ 4.651.250				$ 1.861.500										1.861.500,00	0,40			[illegible]
7	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			10		10			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 3.874.250				$ 2.324.500										2.324.500,00	0,60			[illegible]
8	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			5		5			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 5.575.250				$ 5.575.250										5.575.250,00	1,00			[illegible]
9	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			6		6			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 5.511.712				$ 11.744.380										11.744.380,00	4,80			[illegible]
10	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			7		7			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ [illegible]				$ 4.548.315										4.548.315,00	2,00			[illegible]
11	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			5		5			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 8.763.375				$ 236.795.475										236.795.475,00	0,34			[illegible]
12	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			10		10			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 3.633.550				$ 1.444.420										1.444.420,00	0,40			[illegible]
13	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			10		10			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 3.374.150				$ 2.414.525										2.414.525,00	0,40			[illegible]
14	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			3		3			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 3.332.206				$ 1.333.206										1.333.206,00	0,60			[illegible]
15	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			1		1			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 363.125				$ 362.875										362.875,00	1,00			[illegible]
16	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			6		6			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 595.535				$ 1.187.030										712.218,00	2,70			[illegible]
17	2	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			27		27			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 1.090.136				$ 1.090.136										1.090.136,00	0,43			[illegible]
18	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			7		7			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 5.247.900				$ 10.994.000										5.247.900,00	4,70			[illegible]
19	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			5		5			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 5.637.250				$ 5.637.250										5.637.250,00	1,00			[illegible]
20	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			8		8			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 1.349.464				$ 1.349.464										1.349.464,00	0,73			[illegible]
21	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			10		10			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 363.210				$ 363.210										363.210,00	1,00			[illegible]
22	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			8		8			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 454.016				$ 454.016										454.016,00	0,86			[illegible]
23	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			30		30			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 577.890				$ 577.890										577.890,00	0,49			[illegible]
24	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			5		5			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 455.523				$ 455.523										455.523,00	0,00			[illegible]
25	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			3		3			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 4.110.945				$ 4.110.945										4.110.945,00	1,00			[illegible]
26	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			15		15			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 3.064.000				$ 1.094.000										1.094.000,00	5,63			[illegible]
27	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			30		30			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 6.970.810				$ 6.970.810										6.970.810,00	6,79			[illegible]
28	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			100		100			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 4.445.297				$ 4.445.300										4.445.300,00	3,00			[illegible]
29	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			20		20			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 355.840				$ 355.840										355.840,00	0,00			[illegible]
30	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			6		6			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 447.960				$ 447.960										447.960,00	0,00			[illegible]
31	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			5		5			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 2.378.960				$ 2.378.960										2.378.960,00	30,00			[illegible]
32	3	24501044818	Máquina médica odontológica de uso general, dental de uso general para consultorio, Mantenimiento de máquina de uso general para consultorio			[illegible]			30		30			$ [illegible]	$ [illegible]	$ [illegible]	19%	$ [illegible]	$ [illegible]		$ 13.059.780				$ 13.059.780										13.059.780,00	3,60			[illegible]

						PLAN DE COMPRAS VIGENCIA 2025																		VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025								MODIFICACIÓN 1 PAA 2025			DISTRIBUCIÓN FINAL		

PLAN DE COMPRAS VIGENCIA 2025

No. del ítem	FUENTE	NOMBRE DEL PLAN DE COMPRAS	NOMBRE GASTO GENERAL	CODIGO UNSPSC PRODUCTOS O SERVICIOS	CODIGO INSTITUCIONAL	DESCRIPCION DEL BIEN O SERVICIO	PRESUPUESTO DE UNIDAD DE MEDIDA	CANTIDAD ESTIMADA DE BIENES O CANTIDAD DE SERVICIOS	CANTIDAD ESTIMADA PARA FUNCIONAMIENTO	CANTIDAD ESTIMADA PARA INVERSION	CANTIDAD ESTIMADA PARA PERSONAL DE	CANTIDAD ESTIMADA VIGENCIA	CANTIDAD ESTIMADA VIGENCIA	CANTIDAD ESTIMADA NECESIDAD ESPAÑOLA	PRECIO UNITARIO DE BIENES O SERVICIOS	VALOR DEL PRECIO UNITARIO DEFINITIVO, POR FAVOR INDICAR LA FORMULA USADA PARA EL CALCULO DEL PRECIO DE LA PRIMERA QUE VIVE DE ENCUESTA	PRECIO UNITARIO DE BIENES O SERVICIOS	VIGENCIA ACTUAL	VALOR DEL PRECIO UNITARIO DEFINITIVO, POR FAVOR INDICAR LA FORMULA USADA PARA EL CALCULO DEL PRECIO DE LA PRIMERA QUE VIVE DE ENCUESTA	VALOR ESTIMADO INCLUIDO IVA - IPC SIN 5 DECIMALES, REDONDEAR A 0 DE	REDONDEAR VALOR DE LA COLUMNA B	VALOR ANUAL	VALOR ANUAL ESTIMADO PARA EL VIGENTE	VALOR ANUAL ESTIMADO PARA EL VIGENTE	VALOR ANUAL ESTIMADO PARA EL VIGENTE	VALOR TOTAL ESTIMADO VIGENCIA ACTUAL	VALOR APROBADO PLAN ANUAL DE COMPRAS VIGENCIA 2025	VALOR APROBADO PLAN ANUAL DE COMPRAS VIGENCIA 2025	VALOR APROBADO PLAN ANUAL DE COMPRAS VIGENCIA 2025	VALOR APROBADO PLAN ANUAL DE COMPRAS VIGENCIA 2025	VALOR TOTAL APROBADO PLAN ANUAL DE COMPRAS VIGENCIA 2025	ENERO	MES	MES	MODIFICACION 1 PAA 2025	VALOR TOTAL PLAN ANUAL DE COMPRAS VIGENCIA 2025	CUENTA	RUBRO	DISTRIBUCION FINAL	DISTRIBUCION FINAL
1	2	[redacted]	[redacted]	78111500	SERVICIO	[redacted]	UNIDAD		1			1			$ 900.000	$ 900.000	$ 0	0.00%	$ 900.000	$ 900.000	$ 900.000		$ 900.000			$ 900.000													
2	2	[redacted]	[redacted]	78111500	SERVICIO	[redacted]	UNIDAD								$ 2.500.000	$ 2.500.000	$ 0	0.00%	$ 2.500.000	$ 2.500.000	$ 2.500.000		$ 2.500.000			$ 2.500.000													
3	2	[redacted]	[redacted]	80111600	SERVICIO	[redacted]	UNIDAD	300			300				$ 19.400	$ 19.400	$ 0	0.00%	$ 19.400	$ 19.400	$ 19.400	$ 5.820.000	$ 19.400			$ 5.820.000													
4	2	[redacted]	[redacted]	80111600	SERVICIO	[redacted]	UNIDAD	1.900			1.900				$ 9.300	$ 9.300	$ 0	0.00%	$ 9.300	$ 9.300	$ 9.300	$ 17.670.000	$ 9.300			$ 17.670.000													
5	2	[redacted]	[redacted]	80111600	SERVICIO	[redacted]	UNIDAD	150.000			150.000				$ 9	$ 9	$ 0	0.00%	$ 9	$ 9	$ 9	$ 1.350.000	$ 9			$ 1.350.000													
6	2	[redacted]	[redacted]	80111600	SERVICIO	[redacted]	UNIDAD	1.900			1.900				$ 8.300	$ 8.300	$ 0	0.00%	$ 8.300	$ 8.300	$ 8.300	$ 15.770.000	$ 8.300			$ 15.770.000													
7	2	[redacted]	[redacted]	80111600	SERVICIO	[redacted]	UNIDAD	700			700				$ 4.600	$ 4.600	$ 0	0.00%	$ 4.600	$ 4.600	$ 4.600	$ 3.220.000	$ 4.600			$ 3.220.000													
8	2	[redacted]	[redacted]	80111600	SERVICIO	[redacted]	UNIDAD	70			70				$ 7.600	$ 7.600	$ 0	0.00%	$ 7.600	$ 7.600	$ 7.600	$ 532.000	$ 7.600			$ 532.000													
9	2	[redacted]	[redacted]	80111600	SERVICIO	[redacted]	UNIDAD			100				100.000	$ 150	$ 150	$ 0	0.00%	$ 150	$ 150	$ 150	$ 15.000.000	$ 150			$ 15.000.000													
10	2	[redacted]	[redacted]	80111600	SERVICIO	[redacted]	UNIDAD			50				50.000	$ 150	$ 150	$ 0	0.00%	$ 150	$ 150	$ 150	$ 7.500.000	$ 150			$ 7.500.000													
11	2	[redacted]	[redacted]	80111600	SERVICIO	[redacted]	UNIDAD			50				50.000	$ 150	$ 150	$ 0	0.00%	$ 150	$ 150	$ 150	$ 7.500.000	$ 150			$ 7.500.000													
12	2	[redacted]	[redacted]	80111600	SERVICIO	[redacted]	UNIDAD			50				50.000	$ 150	$ 150	$ 0	0.00%	$ 150	$ 150	$ 150	$ 7.500.000	$ 150			$ 7.500.000													
13	2	[redacted]	[redacted]	80111600	SERVICIO	[redacted]	UNIDAD			50				50.000	$ 150	$ 150	$ 0	0.00%	$ 150	$ 150	$ 150	$ 7.500.000	$ 150			$ 7.500.000													
14	2	[redacted]	[redacted]	80111600	SERVICIO	[redacted]	UNIDAD			50				50.000	$ 150	$ 150	$ 0	0.00%	$ 150	$ 150	$ 150	$ 7.500.000	$ 150			$ 7.500.000													
15	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	UNIDAD	1	0	0	1	0	0		$ 6.000.000	$ 6.000.000	$ 0	0.00%	$ 6.000.000	$ 6.000.000	$ 6.000.000		$ 6.000.000																
16	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	UNIDAD	1	0	0	1	0	0		$ 10.000.000	$ 10.000.000	$ 0	0.00%	$ 10.000.000	$ 10.000.000	$ 10.000.000		$ 10.000.000																
17	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	UNIDAD	0	1	0	0	1	0		$ 15.000.000	$ 15.000.000	$ 0	0.00%	$ 15.000.000	$ 15.000.000	$ 15.000.000		$ 15.000.000																
18	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	UNIDAD	0	0	0	0	0	1		$ 10.000.000	$ 10.000.000	$ 0	0.00%	$ 10.000.000	$ 10.000.000	$ 10.000.000		$ 10.000.000																
19	2	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	UNIDAD	1	0	0	1	0	0		$ 300.000.000	$ 300.000.000	$ 0	0.00%	$ 300.000.000	$ 300.000.000	$ 300.000.000		$ 300.000.000			$ 300.000.000													
20	2	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	1	0	0	1	0	0		$ 450.000.000	$ 450.000.000	$ 0	0.00%	$ 450.000.000	$ 450.000.000	$ 450.000.000		$ 450.000.000			$ 450.000.000													
21	2	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	1	0	0	1	0	0		$ 320.000.000	$ 320.000.000	$ 0	0.00%	$ 320.000.000	$ 320.000.000	$ 320.000.000		$ 320.000.000			$ 320.000.000													
22	2	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	1	0	0	1	0	0		$ 90.000.000	$ 90.000.000	$ 0	0.00%	$ 90.000.000	$ 90.000.000	$ 90.000.000		$ 90.000.000			$ 90.000.000													
23	2	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	1	0	0	1	0	0		$ 120.000.000	$ 120.000.000	$ 0	0.00%	$ 120.000.000	$ 120.000.000	$ 120.000.000		$ 120.000.000			$ 120.000.000													
24	2	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	1	0	0	1	0	0		$ 75.000.000	$ 75.000.000	$ 0	0.00%	$ 75.000.000	$ 75.000.000	$ 75.000.000		$ 75.000.000			$ 75.000.000													
25	2	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	1	0	0	1	0	0		$ 56.175.000	$ 56.175.000	$ 0	0.00%	$ 56.175.000	$ 56.175.000	$ 56.175.000		$ 56.175.000			$ 56.175.000													
26	2	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	1	0	0	1	0	0		$ 96.000.000	$ 96.000.000	$ 0	0.00%	$ 96.000.000	$ 96.000.000	$ 96.000.000		$ 96.000.000			$ 96.000.000													
27	2	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	1	0	0	1	0	0		$ 10.777.466	$ 10.777.466	$ 0	0.00%	$ 10.777.466	$ 10.777.466	$ 10.777.466		$ 10.777.466			$ 10.777.466													
28	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	1	0	0	1	0	0		$ 3.000.000	$ 3.000.000	$ 0	0.00%	$ 3.000.000	$ 3.000.000	$ 3.000.000		$ 3.000.000			$ 3.000.000													
29	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	1	0	0	1	0	0		$ 4.311.175	$ 4.311.175	$ 0	0.00%	$ 4.311.175	$ 4.311.175	$ 4.311.175		$ 4.311.175			$ 4.311.175													
30	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	1	0	0	1	0	0		$ 50.000.000	$ 50.000.000	$ 0	0.00%	$ 50.000.000	$ 50.000.000	$ 50.000.000		$ 50.000.000			$ 50.000.000													
31	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	1	0	0	1	0	0		$ 50.000.000	$ 50.000.000	$ 0	0.00%	$ 50.000.000	$ 50.000.000	$ 50.000.000		$ 50.000.000			$ 50.000.000													
32	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	1	0	0	1	0	0		$ 50.000.000	$ 50.000.000	$ 0	0.00%	$ 50.000.000	$ 50.000.000	$ 50.000.000		$ 50.000.000			$ 50.000.000													
33	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	0	1	0	0	1	0		$ 14.139.000	$ 14.139.000	$ 0	0.00%	$ 14.139.000	$ 14.139.000	$ 14.139.000		$ 14.139.000			$ 14.139.000													
34	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	0	1	0	0	1	0		$ 23.106.504	$ 23.106.504	$ 0	0.00%	$ 23.106.504	$ 23.106.504	$ 23.106.504		$ 23.106.504			$ 23.106.504													
35	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	0	1	0	0	1	0		$ 30.243.649	$ 30.243.649	$ 0	0.00%	$ 30.243.649	$ 30.243.649	$ 30.243.649		$ 30.243.649			$ 30.243.649													
36	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	0	1	0	0	1	0		$ 36.845.504	$ 36.845.504	$ 0	0.00%	$ 36.845.504	$ 36.845.504	$ 36.845.504		$ 36.845.504			$ 36.845.504													
37	2	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	0	1	0	0	1	0		$ 45.499.293	$ 45.499.293	$ 0	0.00%	$ 45.499.293	$ 45.499.293	$ 45.499.293		$ 45.499.293			$ 45.499.293													
38	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	0	1	0	0	1	0		$ 4.026.877	$ 4.026.877	$ 0	0.00%	$ 4.026.877	$ 4.026.877	$ 4.026.877		$ 4.026.877			$ 4.026.877													
39	1	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	0	1	0	0	1	0		$ 30.000.004	$ 30.000.004	$ 0	0.00%	$ 30.000.004	$ 30.000.004	$ 30.000.004		$ 30.000.004			$ 30.000.004													
40	2	Servicio de mantenimiento, reparación y adecuación de bienes inmuebles	80111600	SERVICIO	SERVICIO	[redacted]	SERVICIO	0	1	0	0	1	0		$ 30.618.000	$ 30.618.000	$ 0	0.00%	$ 30.618.000	$ 30.618.000	$ 30.618.000		$ 30.618.000			$ 30.618.000													

PLAN DE COMPRAS VIGENCIA 2025

| No. de Orden | Estado | Número del Plan de Compras | Nombre del Plan de Compras | Código UNSPSC del bien o servicio requerido | Código de la unidad de medida | Descripción del bien o servicio | Modalidad de selección | Cantidad de unidades a comprar | Cantidad de unidades a comprar en el primer semestre | Cantidad de unidades a comprar en el segundo semestre | Cantidad anual adicionada | Cantidad anual vigente | Valor unitario estimado | Valor total estimado | Fecha inicio estimada del proceso de selección | Fecha fin estimada del proceso de selección | Duración estimada del contrato | Vigencia del gasto | Valor total estimado vigencias futuras | Valor total estimado vigencias futuras | Valor total estimado vigencias futuras

| | | |

						PLAN DE COMPRAS VIGENCIA 2025														VALOR ANUAL 2025 FLUJO FÍSICO				VALOR APROBADO POR CDP PARA 2025							MODIFICACIÓN 1 PAA 2025						
No. de Fila	Sede	Nombre del Área Gestor	Nombre Bien o Servicio	Código UNSPSC Producto	Código UNSPSC Actividad	Objeto a Contratar en Lenguaje Clarito	Modalidad de Selección	Duración del Contrato	Duración de la Vigencia Futura Ordinaria	Duración de la Vigencia Futura Excepcional	Cantidad Mes Inicio	Cantidad Mes Fin	Cantidad Máxima Vigencias Futuras Ordinarias	Precio Unitario de la Bien o Servicio	Valor del Contrato a Adicionar en Vigencias Futuras Ordinarias	Precio Unitario de la Bien o Servicio a Adicionar en Vigencias Futuras Ordinarias	Valor Total de Adición en Vigencias Futuras Ordinarias	Valor Total del Contrato Incluyendo Adición en Vigencias Futuras Ordinarias	Valor Total Adición en Vigencias Futuras Excepcionales	Valor Total del Contrato Incluyendo Adición en Vigencias Futuras Excepcionales	Valor Anual 2025 Flujo Físico	Valor Anual 2025 Flujo Financiero	Valor Aprobado por CDP para 2025	Valor Aprobado por CDP para 2026	Valor Aprobado por CDP para 2027	Valor Aprobado por CDP para 2028	Valor Aprobado por CDP para 2029	Adición	Mes	Adición	Mes	Valor de Modificación Adición Incremento en Plan de Bienes	Valor Definitivo Anual de Adquisiciones Modificado	Fuente	Rubro	Unidad Funcional Ejecutora	Unidad Funcional de Ejecución
1	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
7	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
18	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
21	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
22	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
23	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
24	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
27	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
28	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
29	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
30	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
31	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
32	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
33	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
34	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
35	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
36	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
37	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
38	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
39	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
40	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
41	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	6	0	0	6	0	[illegible]	$ 27.735.0	$ 27.735.0	42%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
42	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	24	0	0	24	0	[illegible]	$ 233.0	$ 233.0	57%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
43	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11	0	0	11	0	[illegible]	$ 276.0	$ 276.0	42%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
44	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	9	0	0	9	0	[illegible]	$ 267.0	$ 267.0	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
45	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	9	0	0	9	0	[illegible]	$ 326.0	$ 326.0	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
46	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8	0	0	8	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
47	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
48	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3	0	0	3	0	[illegible]	$ 337.0	$ 337.0	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
49	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3	0	0	3	0	[illegible]	$ 2.337.0	$ 2.337.0	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
50	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3	0	0	3	0	[illegible]	$ 326.0	$ 326.0	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
51	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	7	0	0	7	0	[illegible]	$ 590.0	$ 590.0	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
52	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ 530.0	$ 530.0	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
53	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	0	0	[illegible]	$ 5.0	$ 5.0	40%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
54	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11	0	0	11	0	[illegible]	$ 1.0	$ 1.0	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
55	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	0	0	[illegible]	$ 576.0	$ 576.0	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
56	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4	0	0	4	0	[illegible]	$ 495.0	$ 495.0	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
57	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ 1.0	$ 1.0	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
58	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
59	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
60	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
61	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
62	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
63	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
64	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
65	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
66	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
67	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
68	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
69	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
70	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
71	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
72	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
73	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
74	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	8	0	0	8	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
75	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3	0	0	3	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
76	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11	0	0	11	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
77	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11	0	0	11	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
78	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2	0	0	2	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
79	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
80	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
81	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
82	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
83	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
84	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
85	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															
86	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	0	1	0	[illegible]	$ [illegible]	$ [illegible]	50%	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]															

PLAN DE COMPRAS VIGENCIA 2025

No. DE ITEM	MOD	NOMBRE DEL PROPÓSITO	NOMBRE TIPO BIENES	CÓDIGO MUNICIPAL NACIONAL UNSPSC	CÓDIGO INSTITUCIONAL	DESCRIPCIÓN DEL BIEN O SERVICIO	PRESENTACIÓN (UNIDAD DE MEDIDA)	CANTIDAD ESTIMADA A CONTRATAR PLANTA	CANTIDAD ESTIMADA A CONTRATAR PLANTA TEMPORAL	CANTIDAD ESTIMADA A CONTRATAR PLANTA HOSPITALARIA FUNCIONAL	CANTIDAD ESTIMADA A CONTRATAR PLANTA HOSPITALARIA PERSONAL DE	CANTIDAD ANUAL ESTIMADA	CANTIDAD ANUAL ESTIMADA PERSONAL FUNCIONAL	CANTIDAD ANUAL ESTIMADA PERSONAL ASISTENCIAL	PRECIO UNITARIO DE LA ÚLTIMA COMPRA EN MC	PRECIO UNITARIO DE LA ÚLTIMA COMPRA EN MC	PRECIO UNITARIO DE LA ÚLTIMA COMPRA EN MC	PRECIO UNITARIO DE LA ÚLTIMA COMPRA EN MC	VALOR ANTERIOR ANUAL ESTIMADO PARA LA VIGENCIA ACTUAL	VALOR ANTERIOR ANUAL ESTIMADO PARA LA VIGENCIA ACTUAL	VALOR ANTERIOR ANUAL ESTIMADO PARA LA VIGENCIA ACTUAL	PEDIDO DE LA COLUMNA R	VALOR ANUAL 2025 REQUERIDO				VALOR APROBADO PAA DE COMPRAS 2025								MODALIDAD	MES	MES	MODIFICACIÓN 1 PAA 2025			DISTRIBUCIÓN FINAL		
3.0	2	245201000001	Otros bienes de consumo no alimenticios	42311506	1.2.2.2.1.1.1

PLAN DE COMPRAS VIGENCIA 2025

No. de item	Sec	Nombre del producto	Nombre producto	Codigo unspsc producto	Codigo activo fijo	Descripción del bien o servicio	Modalidad de selección	Valor unitario estimado vigencia actual	Cantidad estimada vigencia actual	Valor unitario estimado vigencia futura	Cantidad estimada vigencia futura	Cantidad anual requerida vigencia actual	Cantidad anual requerida vigencia futura	Precio unitario de la vigencia actual	Valor unitario estimado vigencia futura	Valor unitario estimado vigencia futura	Precio unitario de la vigencia futura	Valor unitario incluido IVA DE DETALLE EL VALOR APROBADO	PEDIDO DE EL VALOR DE LA COLUMNA B	Valor presupuesto	Valor anual vigencia actual	Valor anual vigencia futura	Valor anual requerido	Valor anual requerido	Valor anual requerido	Valor total requerido por item	Valor aprobado para compras 2025	Valor aprobado para compras 2025	Valor aprobado para compras 2025	Valor total aprobado por item	Bogota	Mes	Mes	Modificación 1 para 2025	Valor total plan anual de adquisiciones modificado	Cuarto	Distribución final		
[illegible]	1	[illegible]	Obras de ornato sanitario [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PLAN DE COMPRAS VIGENCIA 2025

No. de ITEM	ITEM	NUMERO DE CUENTA SAP	NOMBRE CUENTA SAP	CODIGO UNSPSC (NACIONES UNIDAS)	CODIGO ONU (NACIONES UNIDAS)	DESCRIPCIÓN DEL BIEN O SERVICIO	PRESENTACIÓN DE UNIDAD DE MEDIDA	CANTIDAD ANUAL SOLICITADA CENTRO DE COSTOS	CANTIDAD ANUAL SOLICITADA HORAS UNIDAD FUNCIONAL (PADRIMA 10)	CANTIDAD ANUAL SOLICITADA HORAS UNIDAD PERSONAL SP	CANTIDAD ANUAL SOLICITADA	CANTIDAD ANUAL SOLICITADA HORAS FUNCIONAL (PADRIMA)	CANTIDAD ANUAL SOLICITADA PERSONAL (PADRIMA)	PRECIO UNITARIO DE LA TABLA COMPRA ONU	VALOR ANUAL REQUERIDO (DEFINIDO POR EQUIPO MANIFESTO PARA LOS ITEMS QUE SE REQUIERA, LOS QUE ETTE SE MODERTA)	PRECIO UNITARIO DE LA TABLA COMPRA SAP	% de ajuste al precio (incremento IPC)	VALOR ANUAL REQUERIDO (DEFINIDO POR EQUIPO MANIFESTO PARA LOS ITEMS QUE SE REQUIERA, LOS QUE ETTE SE MODERTA)	PRIORIZAR VALOR DE LA COLUMNA R	VALOR MES ENERO	VALOR MES HABIL FUNCIONAL (PADRIMA)	VALOR MES HABIL PERSONAL (PADRIMA)	VALOR ANUAL REQUERIDO			VALOR ANUAL REQUERIDO	VALOR APROBADO PAA DE COMPRAS 2025			VALOR TOTAL APROBADO PAA DE COMPRAS 2025	CDP	MES	MES	MODIFICACIÓN 1 PAA 2025			DISTRIBUCIÓN FINAL		

CARLOS FERNANDO GONZALEZ PRADA
DIRECTOR ADMINISTRATIVO

PROYECTO: JOHN ALEXANDER BARAHONA GRANADOS - Técnico de Compras IV
JAIRO RICARDO ARAUJO (Profesional Presupuesto)

REVISÓ: GABRIEL ANGEL RAMIREZ BARBOSA
Profesional Especializado SUL-Dirección de Bienes, Compras y Suministros